

**FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY)**  
**JANUARY 1-JUNE 30, 2020**  
(In Thousand Pesos)

PARTICULARS	FY 2020 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2020 GAA, AUTOMATIC APPROPRIATIONS, 2019 CONTINUING APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	10,063,363	13,476,318	-	5,008,327	28,548,008	304,758	-	-	-	304,758	10,368,121	13,476,318	-	5,008,327	28,852,766
Office of the President	1,128,211	8,373,136	-	939,125	10,440,472	69,077	(1,106,981)	-	-	(1,037,904)	1,197,288	7,266,155	-	939,125	9,402,568
Office of the Vice-President	101,086	594,310	-	15,654	711,051	7,879	(67,439)	-	(2,308)	(61,862)	108,965	526,872	-	13,347	649,183
Department of Agrarian Reform	4,446,505	5,078,229	-	114,475	9,639,209	275,382	(367,981)	-	(50,933)	(143,532)	4,721,887	4,710,248	-	63,542	9,495,677
Department of Agriculture	4,977,407	31,689,753	2,393	27,874,762	64,544,315	326,435	5,431,765	-	(5,732,681)	25,518	5,303,841	37,121,518	2,393	22,142,081	64,569,833
Department of Budget and Management	982,381	1,587,922	196	354,310	2,924,810	37,077,933	(205,486)	-	115,600	36,988,047	38,060,315	1,382,436	196	469,910	39,912,857
Department of Education	395,876,541	105,812,938	-	45,858,190	547,547,669	24,326,847	(11,078,810)	-	(21,915,714)	(8,667,677)	420,203,389	94,734,128	-	23,942,476	538,879,992
State Universities and Colleges	46,832,945	12,482,766	-	18,723,290	78,039,001	3,239,826	(1,417,117)	-	(8,063,017)	(6,240,308)	50,072,771	11,065,649	-	10,660,273	71,798,693
Department of Energy	582,874	742,273	-	249,182	1,574,329	33,064	(123,440)	-	(16,990)	(107,366)	615,938	618,834	-	232,192	1,466,964
Department of Environment and Natural Resources	8,852,310	12,122,547	-	5,465,481	26,440,338	542,759	(1,014,132)	-	(571,771)	(1,043,144)	9,395,069	11,108,415	-	4,893,710	25,397,194
Department of Finance	8,154,623	9,180,384	1,140,514	3,594,261	22,069,782	899,761	41,660,387	(178,295)	(1,860,395)	40,521,458	9,054,384	50,840,771	962,219	1,733,866	62,591,240
Department of Foreign Affairs	9,108,063	13,981,162	31,946	2,502,592	25,623,763	(212,013)	(1,801,951)	(1,313)	(866,923)	(2,882,199)	8,896,050	12,179,212	30,633	1,635,669	22,741,564
Department of Health	50,020,477	49,222,431	-	16,759,710	116,002,617	2,422,323	44,283,000	-	4,493,772	51,199,095	52,442,800	93,505,430	-	21,253,482	167,201,711
Department of Human Settlements and Urban Development	335,165	547,254	-	17,262	899,681	26,858	(267,746)	-	(6,850)	(247,738)	362,023	279,508	-	10,412	651,943
Department of Information and Communications Tech.	920,078	6,507,764	-	7,244,001	14,671,844	22,146	(1,845,179)	-	(4,691,691)	(6,514,724)	942,224	4,662,585	-	2,552,310	8,157,120
Department of the Interior and Local Government	204,624,065	34,965,290	-	7,338,500	246,927,855	33,413,937	(4,740,084)	2	(1,361,777)	27,312,078	238,038,002	30,225,206	2	5,976,723	274,239,933
Department of Justice	16,849,732	5,309,410	-	2,108,922	24,268,064	1,483,959	164,318	-	(178,490)	1,469,787	18,333,692	5,473,728	-	1,930,432	25,737,852
Department of Labor and Employment	5,748,460	12,511,440	10,086	662,570	18,932,556	434,507	7,501,291	-	(262,525)	7,673,273	6,182,967	20,012,732	10,086	400,445	26,605,829
Department of National Defense	120,526,378	43,926,211	38	45,151,754	209,604,381	38,537,123	657,298	-	(19,912,303)	19,282,118	159,063,502	44,583,509	38	25,239,451	228,886,499
Department of Public Works and Highways	9,124,542	15,118,007	-	611,567,124	635,809,673	574,384	(597)	-	(138,679,582)	(138,105,795)	9,698,926	15,117,410	-	472,887,542	497,703,878
Department of Science and Technology	3,792,592	15,148,354	-	2,457,409	21,398,355	158,386	(1,143,065)	-	(271,025)	(1,255,704)	3,950,978	14,005,289	-	2,186,383	20,142,650
Department of Social Welfare and Development	7,725,458	163,958,095	721,116	1,226,615	173,631,284	250,502	197,132,708	(241,790)	(551,677)	196,589,742	7,975,960	361,090,803	479,326	674,937	370,221,026
Department of Tourism	658,012	3,313,122	3,851	343,903	4,318,888	10,180	(1,614,156)	(216)	(165,485)	(1,769,677)	668,192	1,698,966	3,635	178,418	2,549,211
Department of Trade and Industry	4,581,837	15,865,807	2,400	2,183,733	22,633,777	364,934	(2,760,635)	-	(1,461,035)	(3,856,736)	4,946,771	13,105,172	2,400	722,698	18,777,041
Department of Transportation	10,931,702	21,604,496	8,790	84,964,894	117,509,882	1,637,082	(2,513,874)	-	(19,333,240)	(20,210,033)	12,568,784	19,090,622	8,790	65,631,654	97,299,849
National Economic and Development Authority	2,468,099	7,397,925	12	4,354,972	14,221,008	138,039	(457,211)	(4)	(301,138)	(620,314)	2,606,138	6,940,714	8	4,053,834	13,600,694
Presidential Communications Operations Office	744,062	817,315	-	263,067	1,824,444	44,784	(126,305)	-	(91,014)	(172,536)	788,846	691,010	-	172,053	1,651,908
Other Executive Offices	4,357,426	93,009,888	-	2,287,273	99,654,587	315,552	(16,593,327)	2	(335,544)	(16,613,317)	4,672,979	76,416,560	2	1,951,729	83,041,270
Joint Legislative-Executive Councils	3,587	1,034	-	-	4,621	130	(280)	-	-	(150)	3,717	754	-	-	4,471
The Judiciary	30,741,098	9,010,524	-	2,342,258	42,093,880	1,561,360	-	-	-	1,561,360	32,302,458	9,010,524	-	2,342,258	43,655,240
Civil Service Commission	1,300,225	396,512	17	13,979	1,710,732	113,847	(17,245)	-	(1,137)	95,465	1,414,071	379,267	17	12,842	1,806,197
Commission on Audit	11,751,841	594,732	-	541,252	12,887,825	467,073	-	-	-	467,073	12,218,914	594,732	-	541,252	13,354,898
Commission on Elections	3,042,011	1,501,415	-	800,981	5,344,408	509,063	(331,161)	-	(1)	177,901	3,551,074	1,170,254	-	800,980	5,522,309
Office of the Ombudsman	2,885,873	955,201	-	410,660	4,251,734	95,804	-	-	-	95,804	2,981,677	955,201	-	410,660	4,347,538
Commission on Human Rights	477,032	406,936	10	63,334	947,312	38,727	(12,655)	-	(27,000)	(928)	515,759	394,281	10	36,334	946,384
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES</b>	<b>984,716,064</b>	<b>717,210,902</b>	<b>1,921,369</b>	<b>903,803,821</b>	<b>2,607,652,156</b>	<b>149,512,407</b>	<b>247,223,908</b>	<b>(421,615)</b>	<b>(222,102,875)</b>	<b>174,211,826</b>	<b>1,134,228,471</b>	<b>964,434,810</b>	<b>1,499,754</b>	<b>681,700,946</b>	<b>2,781,863,981</b>
Current Year Budget	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	150,181,576	225,554,803	(242,185)	(189,228,169)	186,266,025	1,112,330,514	848,797,168	1,156,563	606,293,812	2,568,578,057
Continuing Appropriations	25,567,126	93,968,537	522,621	108,281,840	225,340,124	(669,168)	21,669,105	(179,430)	(32,874,706)	(12,054,199)	21,897,958	115,637,642	343,191	75,407,134	213,285,925
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>172,357,000</b>	<b>287,295,957</b>	<b>-</b>	<b>28,084,122</b>	<b>487,737,079</b>	<b>(99,708,232)</b>	<b>802,115,632</b>	<b>-</b>	<b>14,763,672</b>	<b>717,171,071</b>	<b>72,648,767</b>	<b>1,089,411,589</b>	<b>-</b>	<b>42,847,794</b>	<b>1,204,908,150</b>
Current Year Budget	172,293,257	275,297,549	-	20,308,139	467,898,945	(99,694,438)	805,170,631	-	15,779,306	721,255,499	72,598,819	1,080,468,180	-	36,087,445	1,189,154,444
Government-Owned and Controlled Corporations (GOCCs)	-	193,875,361	-	2,110,416	195,985,777	122,500	99,526,758	-	547,521	100,196,779	122,500	293,402,119	-	2,657,937	296,182,556
Allocation to LGUs (including BARMM and MMDA)	253,085	68,389,958	-	1,496,569	70,139,612	2,898,938	712,160,817	-	(68,952)	714,990,804	3,152,023	780,550,775	-	1,427,617	785,130,416
Other SPFs	172,040,172	13,032,230	-	16,701,154	201,773,556	(102,715,876)	(6,516,945)	-	15,300,737	(93,932,083)	69,324,296	6,515,285	-	32,001,891	107,841,473
Continuing Appropriations	63,743	11,998,408	-	7,775,983	19,838,134	(13,795)	(3,054,998)	-	(1,015,634)	(4,084,427)	49,948	8,943,410	-	6,760,349	15,753,706
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>50,332,357</b>	<b>734,965,738</b>	<b>450,964,002</b>	<b>13,526,926</b>	<b>1,249,789,023</b>	<b>(50,212,020)</b>	<b>(725,338,918)</b>	<b>(2)</b>	<b>(5,787,362)</b>	<b>(781,338,302)</b>	<b>120,337</b>	<b>9,626,820</b>	<b>450,964,000</b>	<b>7,739,564</b>	<b>468,450,721</b>
Net Lending	-	-	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	10,000,000	10,000,000
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	-	-	-	-	-	450,964,000	-	450,964,000
Other Automatic	50,332,357	734,965,738	2	3,526,926	788,825,023	(50,212,020)	(725,338,918)	(2)	(5,787,362)	(781,338,302)	120,337	9,626,820	-	(2,260,436)	7,486,721
<b>GRAND TOTAL</b>	<b>1,207,405,421</b>	<b>1,739,472,597</b>	<b>452,885,371</b>	<b>945,414,869</b>	<b>4,345,178,258</b>	<b>(407,845)</b>	<b>324,000,623</b>	<b>(421,617)</b>	<b>(213,126,566)</b>	<b>110,044,595</b>	<b>1,206,997,576</b>	<b>2,063,473,220</b>	<b>452,463,754</b>	<b>732,288,303</b>	<b>4,455,222,853</b>
<b>GRAND TOTAL BY FUNDING SOURCE:</b>	<b>1,207,405,421</b>	<b>1,739,472,597</b>	<b>452,885,371</b>	<b>945,414,869</b>	<b>4,345,178,258</b>	<b>(407,845)</b>	<b>324,000,623</b>	<b>(421,617)</b>	<b>(213,126,566)</b>	<b>110,044,595</b>	<b>1,206,997,576</b>	<b>2,063,473,220</b>	<b>452,463,754</b>	<b>732,288,303</b>	<b>4,455,222,853</b>
Current Year Budget	1,184,774,552	1,633,505,652	452,362,750	829,357,046	4,100,000,000	275,118	305,386,516	(242,187)	(179,236,225)	126,183,221	1,185,049,670	1,938,892,168	452,120,563	650,120,821	4,226,183,221
Departments	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	(380,142)	167,036,599	(242,188)	(208,085,752)	(41,671,483)	961,768,796	790,278,964	1,156,560	587,436,229	2,340,640,549
Special Purpose Funds	172,293,257	275,297,549	-	20,308,139	467,898,945	(200,000)	(10,599,266)	-	15,083,391	4,284,125	172,093,257	264,698,283	-	35,391,530	472,1

**FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTTI**  
**JANUARY 1-JUNE 30, 2020**  
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	10,348,163	13,476,318	-	5,008,327	28,832,808	24,319	15,937	-	-	40,255	10,323,844	13,460,382	-	5,008,327	28,792,552	0.1%	-	0.0%	19,958
Office of the President	1,197,288	7,266,155	-	939,125	9,402,568	541,698	2,488,173	-	277,112	3,306,983	655,590	4,777,982	-	662,013	6,095,585	35.2%	2,959,365	89.5%	-
Office of the Vice-President	108,965	504,122	-	13,347	626,433	58,959	172,717	-	12,757	244,433	50,006	331,405	-	589	382,000	39.0%	228,886	93.6%	22,750
Department of Agrarian Reform	4,711,887	3,606,680	-	63,542	8,382,109	2,372,751	1,063,419	-	16,397	3,452,567	2,339,136	2,543,261	-	47,145	4,929,542	41.2%	3,133,139	90.7%	1,113,568
Department of Agriculture	5,230,458	34,604,709	2,393	20,310,621	60,148,181	2,779,293	22,991,803	387	9,344,891	35,116,373	2,451,166	11,612,906	2,006	10,965,730	25,031,808	58.4%	20,946,804	59.6%	4,421,652
Department of Budget and Management	38,057,490	1,380,430	196	469,910	39,908,032	37,501,641	515,028	9	203,525	38,220,202	555,849	865,408	187	266,385	1,687,829	95.8%	13,485,086	35.3%	4,825
Department of Education	401,623,804	90,068,836	-	12,291,863	503,984,468	221,108,884	30,154,367	-	5,460,471	256,723,722	180,514,920	59,914,434	-	6,831,392	247,260,745	50.9%	246,978,977	96.2%	34,895,524
State Universities and Colleges	45,392,826	10,200,143	-	10,281,334	65,874,303	20,101,646	2,999,383	-	4,617,245	27,718,274	25,291,181	7,200,760	-	5,664,089	38,156,030	42.1%	23,110,345	83.4%	5,924,390
Department of Energy	614,031	584,734	-	232,192	1,430,956	299,495	166,845	-	56,471	522,811	314,536	417,888	-	175,721	908,145	36.5%	368,803	70.5%	36,007
Department of Environment and Natural Resources	9,272,952	9,576,199	-	3,867,280	22,716,431	4,762,361	3,403,151	-	2,455,192	10,620,704	4,510,591	6,173,048	-	1,412,088	12,095,727	46.8%	7,783,441	73.3%	2,680,763
Department of Finance	8,896,924	46,840,771	962,219	1,692,316	58,392,230	4,849,167	43,942,197	286,583	232,741	49,310,689	4,047,757	2,898,573	675,636	1,459,575	9,081,541	84.4%	47,514,401	96.4%	4,199,010
Department of Foreign Affairs	8,397,048	11,540,844	29,624	1,629,069	21,596,585	6,635,100	8,090,929	22,434	346,548	15,095,011	1,761,947	3,449,915	7,190	1,282,522	6,501,574	69.9%	3,934,029	26.1%	1,144,979
Department of Health	49,196,468	90,704,706	-	17,922,839	157,824,013	27,771,674	52,580,051	-	6,619,638	86,971,363	21,424,794	38,124,655	-	11,303,201	70,852,650	55.1%	71,447,757	82.2%	9,377,698
Department of Human Settlements and Urban Development	359,243	278,508	-	10,412	648,163	73,127	9,218	-	-	82,345	286,116	269,290	-	10,412	565,818	12.7%	76,322	92.7%	3,780
Department of Information and Communications Tech.	883,568	4,651,324	-	2,552,310	8,087,201	379,863	921,210	-	149,320	1,450,393	503,705	3,730,114	-	2,402,990	6,636,809	17.9%	524,867	36.2%	69,918
Department of the Interior and Local Government	218,330,417	27,925,212	2	5,976,723	252,232,354	126,169,768	11,200,683	0	2,388,006	139,758,457	92,160,648	16,724,530	1	3,588,717	112,473,896	55.4%	131,290,995	93.9%	22,007,579
Department of Justice	18,312,439	5,394,968	-	1,793,792	25,501,199	4,502,566	1,523,717	-	119,888	6,146,171	13,809,873	3,871,251	-	1,673,904	19,355,028	24.1%	5,073,223	82.5%	236,653
Department of Labor and Employment	6,159,760	19,678,331	10,086	385,045	26,233,222	3,345,479	7,663,506	7,406	213,617	11,230,008	2,814,281	12,014,825	2,679	171,428	15,003,214	42.8%	10,565,371	94.1%	372,607
Department of National Defense	156,910,236	44,058,441	38	11,195,402	212,164,117	95,717,241	14,752,312	-	2,465,369	112,934,923	61,192,996	29,306,128	38	8,730,033	99,229,195	53.2%	58,025,969	51.4%	16,722,382
Department of Public Works and Highways	9,582,315	15,117,410	-	321,339,491	346,039,216	5,221,723	5,678,118	-	223,506,356	234,406,197	4,360,592	9,439,292	-	97,833,135	111,633,019	67.7%	88,687,798	37.8%	151,664,662
Department of Science and Technology	3,707,157	13,683,384	-	2,154,147	19,544,688	1,757,449	7,415,945	-	1,056,227	10,229,622	1,949,708	6,267,438	-	1,097,919	9,315,066	52.3%	8,461,580	82.7%	597,963
Department of Social Welfare and Development	7,974,065	358,637,803	479,326	659,097	367,750,291	3,942,031	165,041,777	10,151	140,332	169,134,301	4,032,034	193,596,026	469,175	518,756	198,615,991	46.0%	131,909,908	78.0%	2,470,735
Department of Tourism	655,459	1,696,466	3,635	164,918	2,520,478	357,073	461,111	930	40,740	859,854	298,386	1,235,355	2,705	124,178	1,660,624	34.1%	570,881	66.4%	28,733
Department of Trade and Industry	4,859,234	10,193,257	2,400	717,698	15,772,589	2,237,691	3,128,522	530	19,158	5,385,902	2,621,544	7,064,735	1,870	698,539	10,386,688	34.1%	4,263,678	79.2%	3,004,452
Department of Transportation	12,197,230	18,694,606	8,790	54,585,007	85,485,633	7,566,864	7,631,548	7,587	5,106,437	20,312,436	4,630,366	11,063,058	1,203	49,478,570	65,173,197	23.8%	13,078,147	64.4%	11,814,217
National Economic and Development Authority	2,606,088	6,915,843	8	4,053,834	13,575,773	1,415,155	1,320,334	-	744,495	3,479,984	1,190,934	5,595,509	8	3,309,339	10,095,789	25.6%	2,487,407	71.5%	24,920
Presidential Communications Operations Office	786,696	656,010	-	172,053	1,614,758	402,822	226,760	-	14,571	644,152	383,874	429,250	-	157,482	970,606	39.9%	552,610	85.8%	37,150
Other Executive Offices	4,627,570	46,058,946	2	1,513,469	52,199,987	2,395,220	16,454,489	0	167,422	19,017,131	2,232,350	29,604,458	2	1,346,047	33,182,857	36.4%	10,654,665	56.0%	30,841,283
Joint Legislative-Executive Councils	3,717	283	-	-	4,000	1,847	77	-	-	1,924	1,870	206	-	-	2,076	48.1%	1,618	84.1%	471
The Judiciary	32,306,102	9,010,524	-	2,342,258	43,658,884	1,692,024	500,241	-	122,561	2,315,404	30,613,500	8,510,283	-	2,219,697	41,343,481	5.3%	2,252,892	97.3%	(3,645)
Civil Service Commission	1,405,112	379,267	17	11,265	1,795,661	482,016	87,566	0	25	569,607	923,097	291,701	17	11,240	1,226,054	31.7%	28,922	5.1%	10,536
Commission on Audit	12,213,808	544,732	-	386,740	13,145,280	5,525,204	336,014	-	60,198	5,921,416	6,688,603	208,718	-	326,542	7,223,864	45.0%	5,750,865	97.1%	209,619
Commission on Elections	3,546,813	1,170,254	-	800,980	5,518,048	1,569,199	372,210	-	524,447	2,465,857	1,977,614	798,044	-	276,533	3,052,191	44.7%	-	0.0%	4,261
Office of the Ombudsman	2,941,562	955,201	-	410,660	4,307,423	-	-	-	-	-	2,941,562	955,201	-	410,660	4,307,423	0.0%	-	-	40,115
Commission on Human Rights	512,202	320,781	10	36,334	869,327	265,805	168,179	-	20,830	454,814	246,397	152,602	10	15,504	414,513	52.3%	400,004	87.9%	77,057
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES</b>	<b>1,083,929,099</b>	<b>906,376,166</b>	<b>1,498,745</b>	<b>485,983,399</b>	<b>2,477,787,409</b>	<b>593,827,733</b>	<b>413,477,536</b>	<b>336,018</b>	<b>266,502,998</b>	<b>1,274,144,284</b>	<b>490,101,366</b>	<b>492,898,630</b>	<b>1,162,727</b>	<b>219,480,401</b>	<b>1,203,643,125</b>	<b>51.4%</b>	<b>916,548,757</b>	<b>71.9%</b>	<b>304,076,572</b>
Current Year Budget	1,073,756,440	794,045,262	1,155,554	411,092,208	2,280,049,464	588,903,458	374,550,638	236,028	240,605,013	1,204,295,136	484,852,983	419,494,623	919,526	170,487,196	1,075,754,328	52.8%	916,548,757	85.3%	304,076,572
Continuing Appropriations	10,172,659	112,330,905	343,191	74,891,191	197,737,945	4,924,275	38,926,898	99,990	25,897,985	69,849,148	5,248,384	73,404,007	243,201	48,993,206	127,888,797	35.3%	-	-	-
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>3,324,471</b>	<b>951,848,094</b>	<b>-</b>	<b>6,707,253</b>	<b>961,879,818</b>	<b>3,243,177</b>	<b>624,719,444</b>	<b>-</b>	<b>1,811,135</b>	<b>629,773,756</b>	<b>81,294</b>	<b>327,128,650</b>	<b>-</b>	<b>4,896,118</b>	<b>332,106,062</b>	<b>65.5%</b>	<b>439,006,550</b>	<b>69.7%</b>	<b>237,779,937</b>
Current Year Budget	3,274,523	945,659,897	-	2,440,087	951,374,506	3,243,163	619,764,885	-	1,811,135	624,819,183	31,360	325,895,011	-	628,952	326,555,323	-	-	-	-
Government-Owned and Controlled Corporations (GOCCs)	122,500	220,546,584	-	1,383,829	222,052,913	122,500	220,546,584	-	1,383,829	222,052,913	-	-	-	-	-	100.0%	35,888,000	16.2%	74,129,643
Allocation to LGUs (including BARMM and MMDA)	3,152,023	725,113,312	-	1,056,258	729,321,594	3,120,663	399,218,301	-	427,306	402,766,270	31,360	325,895,011	-	628,952	326,555,323	55.2%	403,118,550	100.1%	55,808,822
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107,841,473
Continuing Appropriations	49,948	6,188,198	-	4,267,166	10,505,312	14	4,954,559	-	-	4,954,573	49,934	1,233,639	-	4,267,166	5,550,739	47.2%	-	-	5,248,395
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>-</b>	<b>-</b>	<b>450,964,000</b>	<b>10,000,000</b>	<b>460,964,000</b>	<b>-</b>	<b>-</b>	<b>187,676,000</b>	<b>-</b>	<b>187,676,000</b>	<b>-</b>	<b>-</b>	<b>263,288,000</b>	<b>10,000,000</b>	<b>273,288,000</b>	<b>40.7%</b>	<b>187,676,000</b>	<b>100.0%</b>	<b>7,486,721</b>
Net Lending	-	-	-</																

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Congress of the Philippines					
Senate				✓	No Submission
Senate Electoral Tribunal				✓	No Submission
Commission on Appointments				✓	No Submission
House of Representatives				✓	No Submission
House Electoral Tribunal				✓	Q1 with No Disbursement and Unpaid Obligation
Office of the President					
The President's Offices	✓				
Office of the Vice-President					
Office of the Vice-President	✓				
Department of Agrarian Reform					
Office of the Secretary		✓			
Department of Agriculture					
Office of the Secretary		✓			
Agricultural Credit Policy Council		✓			
Bureau of Fisheries and Aquatic Resources		✓			
Fertilizer and Pesticide Authority	✓				
National Fisheries Research and Development Institute		✓			
National Meat Inspection Service		✓			
Philippine Carabao Center	✓				
Phil. Center for Post-Harvest Dev't. and Mechanization	✓				
Phil. Council for Agriculture and Fisheries	✓				
Phil. Fiber Industry Development Authority		✓			
Department of Budget and Management					
Office of the Secretary		✓			
Gov't. Procurement Policy Board - Tech. Support Office	✓				
Department of Education					
Office of the Secretary		✓			
Early Childhood Care & Development Council		✓			
National Book Development Board	✓				
National Council for Children's Television	✓				
National Museum		✓			
Philippine High School for the Arts	✓				
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology				✓	
Marikina Polytechnic College	✓				
Philippine Normal University	✓				
Philippine State College of Aeronautics	✓				
Polytechnic University of the Philippines	✓				
Rizal Technological University	✓				
Technological University of the Philippines				✓	Incomplete Submission of Campus
University of the Philippines System	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
<b>Region I - Ilocos Region</b>					
Don Mariano Marcos Memorial State University	✓				
Ilocos Sur Polytechnic State College	✓				
Mariano Marcos State University	✓				
North Luzon Phil. State College	✓				
Pangasinan State University	✓				
University of Northern Philippines	✓				
<b>Cordillera Administrative Region</b>					
Abra State Institute of Science and Technology	✓				
Apayao State College	✓				
Benguet State University	✓				
Ifugao State University	✓				
Kalinga State University/ Kalinga-Apayao State College	✓				
Mountain Province State University/ Mountain Province State Polytechnic College	✓				
<b>Region II - Cagayan Valley</b>					
Batanes State College	✓				
Cagayan State University	✓				
Isabela State University	✓				
Nueva Vizcaya State University	✓				
Quirino State University	✓				
<b>Region III - Central Luzon</b>					
Aurora State College of Technology	✓				
Bataan Peninsula State University (BPSC & BSC)	✓				
Bulacan Agricultural State College	✓				
Bulacan State University	✓				
Central Luzon State University	✓				
Don Honorio Ventura Tech. State University	✓				
Nueva Ecija University of Science and Technology	✓				
Pampanga State Agricultural University/Pampanga Agricultural College	✓				
Philippine Merchant Marine Academy	✓				
President Ramon Magsaysay Technological University	✓				
Tarlac Agricultural University	✓				
Tarlac State University	✓				
<b>Region IV - A</b>					
Batangas State University (formerly PBMIT)			✓		
Cavite State University (formerly DSAC)			✓		
Laguna State Polytechnic Univ. (formerly LSPC)	✓				
Southern Luzon State University (formerly SLPC)	✓				
University of Rizal System	✓				
<b>Region IV - B</b>					
Marinduque State College	✓				
Mindoro State University (Mindoro State College of Agriculture and Technology)				✓	
Occidental Mindoro State College	✓				
Palawan State University	✓				
Romblon State University	✓				
Western Philippines University (formerly SPCP)	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓				
Bicol University	✓				
Camarines Norte State College	✓				
Camarines Sur Polytechnic Colleges	✓				
Catanduanes State University	✓				
Central Bicol State Univ. of Agriculture	✓				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓				
Partido State University (formerly PSC)	✓				
Sorsogon State College	✓				
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓				
Capiz State University (formerly PSPC)	✓				
Carlos C. Hilado Memorial State College	✓				
Guimaras State College				✓	
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓				
Central Phil. State University (Negros State College of Agriculture)	✓				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓				
Northern Negros State College of Science & Tech.	✓				
University of Antique	✓				
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓				
West Visayas State University	✓				
Region VII - Central Visayas					
Bohol Island State University	✓				
Cebu Normal University (CSC)	✓				
Cebu Technological University (CSCST)				✓	
Negros Oriental State University (CVPC)				✓	
Siquijor State College	✓				
Region VIII - Eastern Visayas					
Eastern Samar State University	✓				
Eastern Visayas State University	✓				
Leyte Normal University	✓				
Biliran Province State University (Naval State University)	✓				
Northwest Samar State Univ. (TTMIST & SSCAF)	✓				
Palompon State University (Palompon Institute of Technology)	✓				
Samar State University (formerly SSPC)	✓				
Southern Leyte State University (SLSC)	✓				
University of Eastern Philippines				✓	
Visayas State University (formerly LSU)	✓				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓				
Jose Rizal Memorial State University	✓				
Western Mindanao State University	✓				
Zamboanga City State Polytechnic College	✓				
Zamboanga State College of Marine and Sciences and Technology	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			Data Source
Region IX - ARMM					
Basilan State College	✓				
MSU-Tawi-Tawi College of Tech. And Oceanography				✓	
Sulu State College				✓	
Tawi-Tawi Regional Agricultural College	✓				
Region X - Northern Mindanao					
Bukidnon State University	✓				
Camiguin Polytechnic State College			✓		
Central Mindanao University	✓				
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST	✓				
MSU-Iligan Institute of Technology				✓	
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)			✓		
Northwestern Mindanao State College of Science and Technology	✓				
Region XI - Davao Region					
Compostela Valley State College	✓				
Davao del Norte State College				✓	
Davao Oriental State University (Davao Oriental State College of Science & Techn	✓				
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	✓				
University of Southeastern Philippines	✓				
Region XII - TOTAL					
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓				
Cotabato Foundation College of Science & Technology	✓				
Sultan Kudarat Polytechnic State College				✓	
University of Southern Mindanao	✓				
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓				
Mindanao State University				✓	MSU-Marawi and Sulu-No Submission
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓				
Caraga State University (NMSIST)	✓				
Surigao del Sur State University				✓	
Surigao State College of Technology				✓	
Department of Energy					
Office of the Secretary	✓				
Department of Environment and Natural Resources					
Office of the Secretary		✓			
Environmental Management Bureau		✓			
Mines and Geo-Sciences Bureau	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
National Mapping and Resource Information Authority	✓				
National Water Resources Board	✓				
Palawan Council for Sustainable Development Staff	✓				
Department of Finance					
Office of the Secretary	✓				
Bureau of Customs	✓				
Bureau of Internal Revenue		✓			
Bureau of Local Government Finance		✓			
Bureau of the Treasury		✓			
Central Board of Assessment Appeals	✓				
Insurance Commission		✓			
National Tax Research Center	✓				
Privatization and Management Office	✓				
Department of Foreign Affairs					
Office of the Secretary		✓			
Foreign Service Institute	✓				
Technical Cooperation Council of the Philippines	✓				
UNESCO National Commission of the Philippines	✓				
Department of Health					
Office of the Secretary		✓			
National Nutrition Council	✓				
Department of Human Settlements and Urban Development					
Office of the Secretary				✓	No Submission
Human Settlement Adjudication Commission		✓			
Department of Information and Communications Technology					
Office of the Secretary	✓				
Cybercrime Investigation and Coordination Center				✓	No transaction yet
National Telecommunications Commission	✓				
National Privacy Commission	✓				
Department of the Interior and Local Government					
Office of the Secretary		✓			
Bureau of Fire Protection		✓			
Bureau of Jail Management and Penology				✓	Q1 Submission
Local Government Academy	✓				
National Police Commission				✓	Q1 submission with no disbursements report
Philippine National Police	✓				
Philippine Public Safety College	✓				
National Commission on Muslim Filipinos				✓	No Submission
National Youth Commission	✓				
Philippine Commission on Women	✓				
Department of Justice					
Office of the Secretary				✓	Q1 Submission
Bureau of Corrections		✓			
Bureau of Immigration	✓				
Land Registration Authority		✓			
National Bureau of Investigation				✓	No Submission

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Office of the Government Corporate Counsel	✓				
Office of the Solicitor General		✓			
Parole and Probation Administration				✓	No Submission
Presidential Commission on Good Government				✓	Q1 Submission
Public Attorney's Office				✓	No Submission
Department of Labor and Employment					
Office of the Secretary		✓			
Institute for Labor Studies		✓			
National Conciliation and Mediation Board		✓			
National Labor Relations Commission	✓				
National Maritime Polytechnic	✓				
National Wages and Productivity Commission	✓				
Philippine Overseas Employment Administration	✓				
Professional Regulations Commission		✓			
Overseas Workers Welfare Administration		✓			
Department of National Defense					
Office of the Secretary	✓				
Armed Forces of the Philippines					
General Headquarters			✓		No disbursement Report
Philippine Air Force	✓				
Philippine Army		✓			
Philippine Navy				✓	Q1 submission with no disbursement report
Government Arsenal	✓				
National Defense College of the Philippines		✓			
Office of Civil Defense		✓			
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)		✓			
Veterans Memorial Medical Center		✓			
Department of Public Works and Highways					
Office of the Secretary		✓			
Department of Science and Technology					
Office of the Secretary		✓			
Advanced Science and Technology Institute	✓				
Food and Nutrition Research Institute	✓				
Forest Products Research and Development Institute	✓				
Industrial Technology Development Institute				✓	Q1 submission with no disbursement report
Metals Industry Research and Development Center	✓				
National Academy of Science and Technology	✓				
National Research Council of the Philippines	✓				
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)					
Philippine Council for Health Research & Development	✓				
Philippine Council for Industry, Energy and Emerging Tech. Research and Development				✓	Q1 Submission
Philippine Institute of Volcanology and Seismology	✓				



Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Philippine Nuclear Research Institute	✓				
Philippine Science High School				✓	Q1 Submission
Philippine Textile Research Institute	✓				
Science Education Institute	✓				
Science and Technology Information Institute		✓			
Technology Application and Promotion Institute	✓				
Department of Social Welfare and Development					
Office of the Secretary	✓				
Council for the Welfare of Children	✓				
Inter-Country Adoption Board	✓				
National Council on Disability Affairs	✓				
Juvenile Justice and Welfare Council	✓				
National Anti-Poverty Commission	✓				
National Commission on Indigenous People		✓			
Presidential Commission for the Urban Poor	✓				
Department of Tourism					
Office of the Secretary		✓			
Intramuros Administration	✓				
National Parks Development Committee	✓				
Department of Trade and Industry					
Office of the Secretary		✓			
Board of Investments		✓			
Construction Industry Authority of the Philippines	✓				
Cooperative Development Authority	✓				
Philippine Trade Training Center		✓			
Design Center of the Philippines		✓			
Technical Education and Skills Development Authority		✓			
Department of Transportation					
Office of the Secretary		✓			
Philippine Coast Guard		✓			
Civil Aeronautics Board		✓			
Maritime Industry Authority		✓			
Office of Transportation Cooperatives	✓				
Office of Transportation Security		✓			
Toll Regulatory Board	✓				
National Economic and Development Authority					
Office of the Director-General	✓				
Philippine Statistics Authority		✓			
Phil. Nat'l Volunteer Service Coordinating Agency	✓				
Public-Private Partnership Center	✓				
Philippine Statistical Research and Training Center	✓				
Tariff Commission	✓				
Commission on Population		✓			
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	✓				
Bureau of Broadcast Services	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
 Status of Agency Submission as of September 18, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Bureau of Communications Services	✓				
National Printing Office	✓				
News and Information Bureau	✓				
Philippine Information Agency	✓				
Presidential Broadcast Staff (RTVM)				✓	Q1 with No Disbursement and Unpaid Obligation
<b>Other Executive Offices</b>					
Anti-Money Laundering Council				✓	Q1 Submission
Anti-Red Tape Authority		✓			
Climate Change Commission		✓			
Commission on the Filipino Overseas	✓				
Commission on Higher Education		✓			
Commission on the Filipino Language	✓				
Dangerous Drugs Board	✓				
Energy Regulatory Commission	✓				
Film Development Council of the Philippines				✓	Q1 Submission
Games and Amusements Board				✓	Q1 Submission
Governance Commission for Gov't-Owned or Controlled Corporations	✓				
Mindanao Development Authority	✓				
Movie and Television Review and Classification Board				✓	Q1 with No disbursement and unpaid obligation
National Commission for Culture and the Arts					
National Commission for Culture and the Arts (Proper)	✓				
National Historical Commission of the Philippines	✓				
The National Library of the Philippines				✓	No Submission
National Archives of the Philippines	✓				
National Intelligence Coordinating Agency	✓				
National Security Council		✓			
Optical Media Board (formerly VRB)	✓				
Office of the Presidential Adviser on the Peace Process		✓			No disbursements
Philippine Drug Enforcement Agency	✓				
Philippine Racing Commission	✓				
Philippine Sports Commission	✓				
Presidential Legislative Liaison Office				✓	Q1 with No disbursement and unpaid obligation
Presidential Management Staff	✓				
Philippine Competition Commission		✓			
<b>Joint Legislative - Executive Councils</b>					
Legislative-Executive Dev. Advisory Council	✓				
<b>The Judiciary</b>					
Supreme Court of the Philippines and the Lower Courts				✓	No Submission
Presidential Electoral Tribunal		✓			
Sandiganbayan		✓			
Court of Appeals		✓			
Court of Tax Appeals	✓				
<b>Civil Service Commission</b>					
Civil Service Commission (Proper)				✓	Q1 with No disbursement and unpaid obligation
Career Executive Service Board	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2020  
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Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			Data Source
Commission on Audit		✓			
Commission on Elections			✓		No disbursement and unpaid obligation
Office of the Ombudsman				✓	No Submission
Commission on Human Rights					
Commission on Human Rights - Proper	✓				
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓				
ALGU					
Metropolitan Manila Development Authority		✓			
	192	64	6	44	
Percentage of Submission	62.54%	20.85%	1.95%	14.33%	

No. of Agencies
37
30
27
48
43
<u>11</u>
<u>111</u>
<u>307</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	37	-	-	100.00%
BMB-B	26	-	4	86.67%
BMB-C	16	1	10	59.26%
BMB-D	36	1	11	75.00%
BMB-E	39	-	4	90.70%
BMB-F	8	-	3	72.73%
ROs	95	4	12	85.59%
	257	6	44	83.71%