

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2020
 Status of Agency Submission as of June 8, 2020

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			Data Source
Congress of the Philippines					
Senate				✓	
Senate Electoral Tribunal				✓	
Commission on Appointments				✓	
House of Representatives				✓	
House Electoral Tribunal			✓		No disbursement and unpaid obligation
Office of the President					
The President's Offices	✓				
Office of the Vice-President					
Office of the Vice-President		✓			
Department of Agrarian Reform					
Office of the Secretary	✓				
Department of Agriculture					
Office of the Secretary		✓			
Agricultural Credit Policy Council	✓				
Bureau of Fisheries and Aquatic Resources	✓				
Fertilizer and Pesticide Authority		✓			
National Fisheries Research and Development Institute		✓			
National Meat Inspection Service		✓			
Philippine Carabao Center	✓				
Phil. Center for Post-Harvest Dev't. and Mechanization	✓				
Phil. Council for Agriculture and Fisheries	✓				
Phil. Fiber Industry Development Authority			✓		No disbursements
Department of Budget and Management					
Office of the Secretary		✓			
Gov't. Procurement Policy Board - Tech. Support Office	✓				
Department of Education					
Office of the Secretary		✓			
Early Childhood Care & Development Council		✓			
National Book Development Board	✓				
National Council for Children's Television	✓				
National Museum	✓				
Philippine High School for the Arts	✓				
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology				✓	
Marikina Polytechnic College	✓				
Philippine Normal University	✓				
Philippine State College of Aeronautics			✓		
Polytechnic University of the Philippines	✓				
Rizal Technological University				✓	
Technological University of the Philippines			✓		Incomplete Submission of Campus
University of the Philippines System	✓				

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Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓				
Ilocos Sur Polytechnic State College	✓				
Mariano Marcos State University	✓				
North Luzon Phil. State College	✓				
Pangasinan State University	✓				
University of Northern Philippines	✓				
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓				
Apayao State College	✓				
Benguet State University	✓				
Ifugao State University				✓	
Kalinga State University/ Kalinga-Apayao State College	✓				
Mountain Province State University/ Mountain Province State Polytechnic College	✓				
Region II - Cagayan Valley					
Batanes State College	✓				
Cagayan State University	✓				
Isabela State University	✓				
Nueva Vizcaya State University				✓	
Quirino State University	✓				
Region III - Central Luzon					
Aurora State College of Technology	✓				
Bataan Peninsula State University (BPSC & BSC)	✓				
Bulacan Agricultural State College	✓				
Bulacan State University	✓				
Central Luzon State University				✓	
Don Honorio Ventura Tech. State University	✓				
Nueva Ecija University of Science and Technology	✓				
Pampanga State Agricultural University/Pampanga Agricultural College	✓				
Philippine Merchant Marine Academy	✓				
President Ramon Magsaysay Technological University	✓				
Tarlac Agricultural University				✓	
Tarlac State University	✓				
Region IV - A					
Batangas State University (formerly PBMIT)	✓				
Cavite State University (formerly DSAC)	✓				
Laguna State Polytechnic Univ. (formerly LSPC)	✓				
Southern Luzon State University (formerly SLPC)	✓				
University of Rizal System	✓				
Region IV - B					
Marinduque State College	✓				
Mindoro State University (Mindoro State College of Agriculture and Technology)				✓	
Occidental Mindoro State College				✓	
Palawan State University	✓				
Romblon State University				✓	
Western Philippines University (formerly SPCP)	✓				

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Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓				
Bicol University	✓				
Camarines Norte State College	✓				
Camarines Sur Polytechnic Colleges	✓				
Catanduanes State University	✓				
Central Bicol State Univ. of Agriculture	✓				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓				
Partido State University (formerly PSC)	✓				
Sorsogon State College	✓				
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓				
Capiz State University (formerly PSPC)	✓				
Carlos C. Hilado Memorial State College	✓				
Guimaras State College	✓				
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓				
Central Phil. State University (Negros State College of Agriculture)	✓				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓				
Northern Negros State College of Science & Tech.	✓				
University of Antique	✓				
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓				
West Visayas State University	✓				
Region VII - Central Visayas					
Bohol Island State University				✓	
Cebu Normal University (CSC)	✓				
Cebu Technological University (CSCST)	✓				
Negros Oriental State University (CVPC)				✓	
Siquijor State College	✓				
Region VIII - Eastern Visayas					
Eastern Samar State University	✓				
Eastern Visayas State University	✓				
Leyte Normal University	✓				
Biliran Province State University (Naval State University)	✓				
Northwest Samar State Univ. (TTMIST & SSCAF)	✓				
Palompon State University (Palompon Institute of Technology)	✓				
Samar State University (formerly SSPC)	✓				
Southern Leyte State University (SLSC)	✓				
University of Eastern Philippines				✓	
Visayas State University (formerly LSU)	✓				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓				
Jose Rizal Memorial State University	✓				
Western Mindanao State University				✓	
Zamboanga City State Polytechnic College	✓				
Zamboanga State College of Marine and Sciences					

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and Technology	✓				
Region IX - ARMM					
Basilan State College	✓				
MSU-Tawi-Tawi College of Tech. And Oceanography		✓			
Sulu State College		✓			
Tawi-Tawi Regional Agricultural College	✓				
Region X - Northern Mindanao					
Bukidnon State University				✓	
Camiguin Polytechnic State College	✓				
Central Mindanao University	✓				
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST	✓				
MSU-Iligan Institute of Technology	✓				
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	✓				
Northwestern Mindanao State College of Science and Technology	✓				
Region XI - Davao Region					
Compostela Valley State College	✓				
Davao del Norte State College				✓	
Davao Oriental State University (Davao Oriental State College of Science & Techn Southern Philippine Agri-Business & Marine & Aquatic School of Technology	✓			✓	
University of Southeastern Philippines				✓	
Region XII - TOTAL					
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓				
Cotabato Foundation College of Science & Technology	✓				
Sultan Kudarat Polytechnic State College	✓				
University of Southern Mindanao	✓				
Region XII - ARMM					
Adiong Memorial Polytechnic State College			✓		No Submission of Continuing Appro. Report
Mindanao State University			✓		MSU-Marawi and Sulu-No Submission
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓				
Caraga State University (NMSIST)	✓				
Surigao del Sur State University				✓	
Surigao State College of Technology				✓	
Department of Energy					
Office of the Secretary	✓				
Department of Environment and Natural Resources					
Office of the Secretary		✓			
Environmental Management Bureau	✓				

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Mines and Geo-Sciences Bureau	✓				
National Mapping and Resource Information Authority	✓				
National Water Resources Board	✓				
Palawan Council for Sustainable Development Staff	✓				
Department of Finance					
Office of the Secretary	✓				
Bureau of Customs	✓				
Bureau of Internal Revenue	✓				
Bureau of Local Government Finance	✓				
Bureau of the Treasury		✓			
Central Board of Assessment Appeals	✓				
Insurance Commission	✓				
National Tax Research Center	✓				
Privatization and Management Office	✓				
Department of Foreign Affairs					
Office of the Secretary		✓			
Foreign Service Institute	✓				
Technical Cooperation Council of the Philippines	✓				
UNESCO National Commission of the Philippines	✓				
Department of Health					
Office of the Secretary		✓			
National Nutrition Council	✓				
Department of Human Settlements and Urban Development					
Office of the Secretary				✓	
Human Settlement Adjudication Commission				✓	
Department of Information and Communications Technology					
Office of the Secretary		✓			
Cybercrime Investigation and Coordination Center				✓	
National Telecommunications Commission		✓			
National Privacy Commission	✓				
Department of the Interior and Local Government					
Office of the Secretary			✓		No disbursements
Bureau of Fire Protection		✓			
Bureau of Jail Management and Penology		✓			
Local Government Academy			✓		No disbursements
National Police Commission			✓		No disbursements
Philippine National Police	✓				
Philippine Public Safety College				✓	
National Commission on Muslim Filipinos				✓	
National Youth Commission	✓				
Philippine Commission on Women				✓	
Department of Justice					
Office of the Secretary	✓				
Bureau of Corrections				✓	
Bureau of Immigration	✓				
Land Registration Authority				✓	

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National Bureau of Investigation				✓	
Office of the Government Corporate Counsel	✓				
Office of the Solicitor General				✓	
Parole and Probation Administration				✓	
Presidential Commission on Good Government				✓	
Public Attorney's Office				✓	
Department of Labor and Employment					
Office of the Secretary				✓	
Institute for Labor Studies	✓				
National Conciliation and Mediation Board		✓			
National Labor Relations Commission	✓				
National Maritime Polytechnic	✓				
National Wages and Productivity Commission	✓				
Philippine Overseas Employment Administration				✓	
Professional Regulations Commission				✓	
Overseas Workers Welfare Administration	✓				
Department of National Defense					
Office of the Secretary	✓				
Armed Forces of the Philippines					
General Headquarters			✓		No disbursements
Philippine Air Force	✓				
Philippine Army		✓			
Philippine Navy			✓		No disbursements
Government Arsenal			✓		No disbursements
National Defense College of the Philippines		✓			
Office of Civil Defense		✓			
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)	✓				
Veterans Memorial Medical Center		✓			
Department of Public Works and Highways					
Office of the Secretary			✓		Incomplete ROs submission
Department of Science and Technology					
Office of the Secretary	✓				
Advanced Science and Technology Institute	✓				
Food and Nutrition Research Institute	✓				
Forest Products Research and Development Institute	✓				
Industrial Technology Development Institute			✓		No disbursements
Metals Industry Research and Development Center	✓				
National Academy of Science and Technology	✓				
National Research Council of the Philippines	✓				
Philippine Atmospheric, Geophysical and Astronomical Services Administration		✓			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓				
Philippine Council for Health Research & Development	✓				
Philippine Council for Industry, Energy and Emerging Tech. Research and Development		✓			
Philippine Institute of Volcanology and Seismology	✓				

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Philippine Nuclear Research Institute	✓				
Philippine Science High School	✓				
Philippine Textile Research Institute	✓				
Science Education Institute	✓				
Science and Technology Information Institute		✓			
Technology Application and Promotion Institute	✓				
Department of Social Welfare and Development					
Office of the Secretary		✓			
Council for the Welfare of Children	✓				
Inter-Country Adoption Board	✓				
National Council on Disability Affairs	✓				
Juvenile Justice and Welfare Council	✓				
National Anti-Poverty Commission				✓	
National Commission on Indigenous People	✓				
Presidential Commission for the Urban Poor	✓				
Department of Tourism					
Office of the Secretary		✓			
Intramuros Administration		✓			
National Parks Development Committee		✓			
Department of Trade and Industry					
Office of the Secretary		✓			
Board of Investments		✓			
Construction Industry Authority of the Philippines		✓			
Cooperative Development Authority	✓				
Philippine Trade Training Center			✓		No disbursements
Design Center of the Philippines		✓			
Technical Education and Skills Development Authority			✓		Incomplete ROs submission
Department of Transportation					
Office of the Secretary		✓			
Philippine Coast Guard		✓			
Civil Aeronautics Board		✓			
Maritime Industry Authority		✓			
Office of Transportation Cooperatives		✓			
Office of Transportation Security		✓			
Toll Regulatory Board		✓			
National Economic and Development Authority					
Office of the Director-General		✓			
Philippine Statistics Authority		✓			
Phil. Nat'l Volunteer Service Coordinating Agency		✓			
Public-Private Partnership Center		✓			
Philippine Statistical Research and Training Center		✓			
Tariff Commission		✓			
Commission on Population		✓			
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	✓				
Bureau of Broadcast Services	✓				

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Bureau of Communications Services				✓	
National Printing Office	✓				
News and Information Bureau			✓		No disbursement and unpaid obligation
Philippine Information Agency	✓				
Presidential Broadcast Staff (RTVM)			✓		No disbursement and unpaid obligation
Other Executive Offices					
Anti-Money Laundering Council	✓				
Anti-Red Tape Authority		✓			
Climate Change Commission	✓				
Commission on the Filipino Overseas	✓				
Commission on Higher Education			✓		No disbursement and unpaid obligation
Commission on the Filipino Language				✓	
Dangerous Drugs Board	✓				
Energy Regulatory Commission	✓				
Film Development Council of the Philippines	✓				
Games and Amusements Board	✓				
Governance Commission for Gov't-Owned or Controlled Corporations	✓				
Mindanao Development Authority		✓			
Movie and Television Review and Classification Board			✓		No disbursement and unpaid obligation
National Commission for Culture and the Arts					
National Commission for Culture and the Arts (Proper)				✓	
National Historical Commission of the Philippines	✓				
The National Library of the Philippines				✓	
National Archives of the Philippines	✓				
National Intelligence Coordinating Agency	✓				
National Security Council		✓			
Optical Media Board (formerly VRB)		✓			
Office of the Presidential Adviser on the Peace Process			✓		No disbursements
Philippine Drug Enforcement Agency			✓		No disbursements
Philippine Racing Commission			✓		No disbursement and unpaid obligation
Philippine Sports Commission				✓	
Presidential Legislative Liaison Office			✓		No disbursement and unpaid obligation
Presidential Management Staff	✓				
Philippine Competition Commission	✓				
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council		✓			
The Judiciary					
Supreme Court of the Philippines and the Lower Courts				✓	
Presidential Electoral Tribunal				✓	
Sandiganbayan				✓	
Court of Appeals				✓	
Court of Tax Appeals	✓				
Civil Service Commission					
Civil Service Commission (Proper)			✓		No disbursement and unpaid obligation

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Career Executive Service Board	✓				
Commission on Audit			✓		No disbursement and unpaid obligation
Commission on Elections			✓		No disbursement and unpaid obligation
Office of the Ombudsman				✓	
Commission on Human Rights					
Commission on Human Rights - Proper	✓				
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓				
ALGU					
Metropolitan Manila Development Authority				✓	
	176	53	27	51	
Percentage of Submission	57.33%	17.26%	8.79%	16.61%	

No. of Agencies
37
30
27
48
43
<u>11</u>
<u>111</u>
<u>307</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	34	3	-	91.89%
BMB-B	19	1	10	63.33%
BMB-C	14	8	5	51.85%
BMB-D	25	8	15	52.08%
BMB-E	40	2	1	93.02%
BMB-F	9	2	-	81.82%
ROs	88	3	20	79.28%
	229	27	51	74.59%