

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
 Status of Agency Submission as of June 8, 2020

| Department/Agency | Status | | | | Remarks |
|---|----------|-----------|---------|---------------|---|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | Data Source |
| Congress of the Philippines | | | | | |
| Senate | | | ✓ | | No Disbursements and Unpaid Obligations |
| Senate Electoral Tribunal | | ✓ | | | |
| Commission on Appointments | | | ✓ | | No Disbursements and Unpaid Obligations |
| House of Representatives | | | | ✓ | Jan-April Actual Obligation |
| House Electoral Tribunal | | | ✓ | | No Disbursements and Unpaid Obligations |
| Office of the President | | | | | |
| The President's Offices | ✓ | | | | |
| Office of the Vice-President | | | | | |
| Office of the Vice-President | ✓ | | | | |
| Department of Agrarian Reform | | | | | |
| Office of the Secretary | | ✓ | | | |
| Department of Agriculture | | | | | |
| Office of the Secretary | | ✓ | | | |
| Agricultural Credit Policy Council | ✓ | | | | |
| Bureau of Fisheries and Aquatic Resources | | ✓ | | | |
| Fertilizer and Pesticide Authority | | ✓ | | | |
| National Meat Inspection Service | ✓ | | | | |
| Philippine Carabao Center | ✓ | | | | |
| Phil. Center for Post-Harvest Dev't. and Mechanization | ✓ | | | | |
| Phil. Council for Agriculture and Fisheries | | ✓ | | | |
| Phil. Fiber Industry Development Authority | ✓ | | | | |
| Department of Budget and Management | | | | | |
| Office of the Secretary | | ✓ | | | |
| Gov't. Procurement Policy Board - Tech. Support Office | | ✓ | | | |
| Department of Education | | | | | |
| Office of the Secretary | | ✓ | | | |
| Early Childhood Care & Development Council | | ✓ | | | |
| National Book Development Board | ✓ | | | | |
| National Council for Children's Television | ✓ | | | | |
| National Museum | ✓ | | | | |
| Philippine High School for the Arts | ✓ | | | | |
| State Universities and Colleges | | | | | |
| National Capital Region | | | | | |
| Eulogio "Amang" Rodriguez Institute of Science and Technology | ✓ | | | | |
| Marikina Polytechnic College | ✓ | | | | |
| Philippine Normal University | ✓ | | | | |
| Philippine State College of Aeronautics | | ✓ | | | |
| Polytechnic University of the Philippines | ✓ | | | | |
| Rizal Technological University | ✓ | | | | |
| Technological University of the Philippines | | ✓ | | | |
| University of the Philippines System | ✓ | | | | |

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| Region I - Ilocos Region | | | | | |
| Don Mariano Marcos Memorial State University | ✓ | | | | |
| Ilocos Sur Polytechnic State College | ✓ | | | | |
| Mariano Marcos State University | ✓ | | | | |
| North Luzon Phil. State College | ✓ | | | | |
| Pangasinan State University | ✓ | | | | |
| University of Northern Philippines | ✓ | | | | |
| Cordillera Administrative Region | | | | | |
| Abra State Institute of Science and Technology | ✓ | | | | |
| Apayao State College | ✓ | | | | |
| Benguet State University | ✓ | | | | |
| Ifugao State University | ✓ | | | | |
| Kalinga State University/ Kalinga-Apayao State College | ✓ | | | | |
| Mountain Province State University/ Mountain Province State Polytechnic College | ✓ | | | | |
| Region II - Cagayan Valley | | | | | |
| Batanes State College | ✓ | | | | |
| Cagayan State University | ✓ | | | | |
| Isabela State University | ✓ | | | | |
| Nueva Vizcaya State University | ✓ | | | | |
| Quirino State University | ✓ | | | | |
| Region III - Central Luzon | | | | | |
| Aurora State College of Technology | ✓ | | | | |
| Bataan Peninsula State University (BPSC & BSC) | ✓ | | | | |
| Bulacan Agricultural State College | ✓ | | | | |
| Bulacan State University | ✓ | | | | |
| Central Luzon State University | | ✓ | | | |
| Don Honorio Ventura Tech. State University | ✓ | | | | |
| Nueva Ecija University of Science and Technology | ✓ | | | | |
| Pampanga State Agricultural University/Pampanga Agricultural College | | ✓ | | | |
| Philippine Merchant Marine Academy | ✓ | | | | |
| President Ramon Magsaysay Technological University | ✓ | | | | |
| Tarlac Agricultural University | | ✓ | | | |
| Tarlac State University | ✓ | | | | |
| Region IV - A | | | | | |
| Batangas State University (formerly PBMIT) | ✓ | | | | |
| Cavite State University (formerly DSAC) | ✓ | | | | |
| Laguna State Polytechnic Univ. (formerly LSPC) | ✓ | | | | |
| Southern Luzon State University (formerly SLPC) | ✓ | | | | |
| University of Rizal System | ✓ | | | | |
| Region IV - B | | | | | |
| Marinduque State College | ✓ | | | | |
| Mindoro State University (Mindoro State College of Agriculture and Technology) | ✓ | | | | |
| Occidental Mindoro State College | ✓ | | | | |
| Palawan State University | ✓ | | | | |
| Romblon State University | ✓ | | | | |
| Western Philippines University (formerly SPCP) | ✓ | | | | |

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| Region V - Bicol | | | | | |
| Bicol State College of Applied Sciences and Technology | ✓ | | | | |
| Bicol University | ✓ | | | | |
| Camarines Norte State College | ✓ | | | | |
| Camarines Sur Polytechnic Colleges | ✓ | | | | |
| Catanduanes State University | ✓ | | | | |
| Central Bicol State Univ. of Agriculture | ✓ | | | | |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | ✓ | | | | |
| Partido State University (formerly PSC) | ✓ | | | | |
| Sorsogon State College | ✓ | | | | |
| Region VI - Western Visayas | | | | | |
| Aklan State University (formerly ASCA) | ✓ | | | | |
| Capiz State University (formerly PSPC) | ✓ | | | | |
| Carlos C. Hilado Memorial State College | ✓ | | | | |
| Guimaras State College | ✓ | | | | |
| Iloilo State University of Science and Technology (Iloilo State College of Fisheries) | ✓ | | | | |
| Central Phil. State University (Negros State College of Agriculture) | ✓ | | | | |
| Northern Iloilo State University (Northern Iloilo Polytechnic State College) | ✓ | | | | |
| Northern Negros State College of Science & Tech. | ✓ | | | | |
| University of Antique | ✓ | | | | |
| Iloilo Science and Technology University (Western Visayas College of Science and Technology) | ✓ | | | | |
| West Visayas State University | ✓ | | | | |
| Region VII - Central Visayas | | | | | |
| Bohol Island State University | ✓ | | | | |
| Cebu Normal University (CSC) | | ✓ | | | |
| Cebu Technological University (CSCST) | ✓ | | | | |
| Negros Oriental State University (CVPC) | | ✓ | | | |
| Siquijor State College | ✓ | | | | |
| Region VIII - Eastern Visayas | | | | | |
| Eastern Samar State University | ✓ | | | | |
| Eastern Visayas State University | ✓ | | | | |
| Leyte Normal University | ✓ | | | | |
| Naval State University (Naval Institute of Technology) | ✓ | | | | |
| Northwest Samar State Univ. (TTMIST & SSCAF) | ✓ | | | | |
| Palompon State University (Palompon Institute of Technology) | ✓ | | | | |
| Samar State University (formerly SSPC) | ✓ | | | | |
| Southern Leyte State University (SLSC) | ✓ | | | | |
| University of Eastern Philippines | ✓ | | | | |
| Visayas State University (formerly LSU) | ✓ | | | | |
| Region IX - TOTAL | | | | | |
| Region IX - MAIN | | | | | |
| J. H. Cerilles State College | ✓ | | | | |
| Jose Rizal Memorial State University | ✓ | | | | |
| Western Mindanao State University | | ✓ | | | |
| Zamboanga City State Polytechnic College | ✓ | | | | |
| Zamboanga State College of Marine and Sciences | | | | | |

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| and Technology | ✓ | | | | |
| Region IX - ARMM | | | | | |
| Basilan State College | ✓ | | | | |
| MSU-Tawi-Tawi College of Tech. And Oceanography | ✓ | | | | |
| Sulu State College | | ✓ | | | |
| Tawi-Tawi Regional Agricultural College | ✓ | | | | |
| Region X - Northern Mindanao | | | | | |
| Bukidnon State University | ✓ | | | | |
| Camiguin Polytechnic State College | ✓ | | | | |
| Central Mindanao University | ✓ | | | | |
| University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST | ✓ | | | | |
| MSU-Iligan Institute of Technology | ✓ | | | | |
| University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT) | ✓ | | | | |
| Northwestern Mindanao State College of Science and Technology | ✓ | | | | |
| Region XI - Davao Region | | | | | |
| Compostela Valley State College | ✓ | | | | |
| Davao del Norte State College | | ✓ | | | |
| Davao Oriental State College of Science & Technology | ✓ | | | | |
| Southern Philippine Agri-Business & Marine & Aquatic School of Technology | ✓ | | | | |
| University of Southeastern Philippines | | ✓ | | | |
| Region XII - TOTAL | | | | | |
| Region XII - MAIN | | | | | |
| Cotabato State University (Cotabato City State Polytechnic College) | ✓ | | | | |
| Cotabato Foundation College of Science & Technology | ✓ | | | | |
| Sultan Kudarat Polytechnic State College | | | | ✓ | 3rd Quarter |
| University of Southern Mindanao | ✓ | | | | |
| Region XII - ARMM | | | | | |
| Adiong Memorial Polytechnic State College | ✓ | | | | |
| Mindanao State University | ✓ | | | | |
| Region XIII - Caraga Administrative Region | | | | | |
| Agusan del Sur State College of Agriculture & Technology | ✓ | | | | |
| Caraga State University (NMSIST) | ✓ | | | | |
| Surigao del Sur State University | ✓ | | | | |
| Surigao State College of Technology | ✓ | | | | |
| Department of Energy | | | | | |
| Office of the Secretary | ✓ | | | | |
| Department of Environment and Natural Resources | | | | | |
| Office of the Secretary | | ✓ | | | |

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| Environmental Management Bureau | | ✓ | | | |
| Mines and Geo-Sciences Bureau | | ✓ | | | |
| National Mapping and Resource Information Authority | ✓ | | | | |
| National Water Resources Board | ✓ | | | | |
| Palawan Council for Sustainable Development Staff | ✓ | | | | |
| Department of Finance | | | | | |
| Office of the Secretary | ✓ | | | | |
| Bureau of Customs | ✓ | | | | |
| Bureau of Internal Revenue | ✓ | | | | |
| Bureau of Local Government Finance | ✓ | | | | |
| Bureau of the Treasury | ✓ | | | | |
| Central Board of Assessment Appeals | ✓ | | | | |
| Insurance Commission | ✓ | | | | |
| National Tax Research Center | ✓ | | | | |
| Privatization and Management Office | ✓ | | | | |
| Securities and Exchange Commission | ✓ | | | | |
| Department of Foreign Affairs | | | | | |
| Office of the Secretary | ✓ | | | | |
| Foreign Service Institute | ✓ | | | | |
| Technical Cooperation Council of the Philippines | ✓ | | | | |
| UNESCO National Commission of the Philippines | ✓ | | | | |
| Department of Health | | | | | |
| Office of the Secretary | | ✓ | | | |
| National Nutrition Council | ✓ | | | | |
| Department of Information and Communications Technology | | | | | |
| Office of the Secretary | | ✓ | | | |
| Cybercrime Investigation and Coordination Center | | | | ✓ | Jan-April Actual Obligation |
| National Telecommunications Commission | | ✓ | | | |
| National Privacy Commission | ✓ | | | | |
| Department of the Interior and Local Government | | | | | |
| Office of the Secretary | | ✓ | | | |
| Bureau of Fire Protection | | ✓ | | | |
| Bureau of Jail Management and Penology | | ✓ | | | |
| Local Government Academy | ✓ | | | | |
| National Police Commission | | ✓ | | | |
| Philippine National Police | | ✓ | | | |
| Philippine Public Safety College | | ✓ | | | |
| National Commission on Muslim Filipinos | | ✓ | | | |
| National Youth Commission | ✓ | | | | |
| Philippine Commission on Women | ✓ | | | | |
| Department of Justice | | | | | |
| Office of the Secretary | ✓ | | | | |
| Bureau of Corrections | | ✓ | | | |
| Bureau of Immigration | ✓ | | | | |
| Land Registration Authority | | ✓ | | | |
| National Bureau of Investigation | ✓ | | | | |
| Office of the Government Corporate Counsel | ✓ | | | | |

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| Office of the Solicitor General | | ✓ | | | |
| Parole and Probation Administration | | ✓ | | | |
| Presidential Commission on Good Government | ✓ | | | | |
| Public Attorney's Office | ✓ | | | | |
| Department of Labor and Employment | | | | | |
| Office of the Secretary | | ✓ | | | |
| Institute for Labor Studies | ✓ | | | | |
| National Conciliation and Mediation Board | | ✓ | | | |
| National Labor Relations Commission | ✓ | | | | |
| National Maritime Polytechnic | ✓ | | | | |
| National Wages and Productivity Commission | ✓ | | | | |
| Philippine Overseas Employment Administration | ✓ | | | | |
| Professional Regulations Commission | | ✓ | | | |
| Overseas Workers Welfare Administration | ✓ | | | | |
| Department of National Defense | | | | | |
| Office of the Secretary | ✓ | | | | |
| Armed Forces of the Philippines | | | | | |
| General Headquarters | | | ✓ | | 4th Quarter (AFPMC, PMA and PSG No Submission) |
| Philippine Air Force | ✓ | | | | |
| Philippine Army | | ✓ | | | |
| Philippine Navy | | ✓ | | | |
| Government Arsenal | | ✓ | | | |
| National Defense College of the Philippines | ✓ | | | | |
| Office of Civil Defense | | ✓ | | | |
| Philippine Veterans Affairs Office | | | | | |
| Philippine Veterans Affairs Office (Proper) | | ✓ | | | |
| Veterans Memorial Medical Center | ✓ | | | | |
| Department of Public Works and Highways | | | | | |
| Office of the Secretary | | ✓ | | | |
| Department of Science and Technology | | | | | |
| Office of the Secretary | | ✓ | | | |
| Advanced Science and Technology Institute | ✓ | | | | |
| Food and Nutrition Research Institute | ✓ | | | | |
| Forest Products Research and Development Institute | ✓ | | | | |
| Industrial Technology Development Institute | | ✓ | | | |
| Metals Industry Research and Development Center | ✓ | | | | |
| National Academy of Science and Technology | ✓ | | | | |
| National Research Council of the Philippines | ✓ | | | | |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | ✓ | | | | |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) | ✓ | | | | |
| Philippine Council for Health Research & Development | ✓ | | | | |
| Philippine Council for Industry, Energy and Emerging Tech. Research and Development | ✓ | | | | |
| Philippine Institute of Volcanology and Seismology | ✓ | | | | |
| Philippine Nuclear Research Institute | ✓ | | | | |

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| Philippine Science High School | | ✓ | | | |
| Philippine Textile Research Institute | ✓ | | | | |
| Science Education Institute | ✓ | | | | |
| Science and Technology Information Institute | | ✓ | | | |
| Technology Application and Promotion Institute | ✓ | | | | |
| Department of Social Welfare and Development | | | | | |
| Office of the Secretary | | ✓ | | | |
| Council for the Welfare of Children | ✓ | | | | |
| Inter-Country Adoption Board | ✓ | | | | |
| National Council on Disability Affairs | | ✓ | | | |
| Juvenile Justice and Welfare Council | ✓ | | | | |
| National Anti-Poverty Commission | | ✓ | | | |
| National Commission on Indigenous People | | ✓ | | | |
| Presidential Commission for the Urban Poor | ✓ | | | | |
| Department of Tourism | | | | | |
| Office of the Secretary | ✓ | | | | |
| Intramuros Administration | ✓ | | | | |
| National Parks Development Committee | ✓ | | | | |
| Department of Trade and Industry | | | | | |
| Office of the Secretary | | ✓ | | | |
| Board of Investments | ✓ | | | | |
| Construction Industry Authority of the Philippines | ✓ | | | | |
| Cooperative Development Authority | ✓ | | | | |
| Philippine Trade Training Center | ✓ | | | | |
| Design Center of the Philippines | ✓ | | | | |
| Technical Education and Skills Development Authority | | ✓ | | | |
| Department of Transportation | | | | | |
| Office of the Secretary | | ✓ | | | |
| Philippine Coast Guard | | ✓ | | | |
| Civil Aeronautics Board | | ✓ | | | |
| Maritime Industry Authority | | ✓ | | | |
| Office of Transportation Cooperatives | | ✓ | | | |
| Office of Transportation Security | | ✓ | | | |
| Toll Regulatory Board | | ✓ | | | |
| National Economic and Development Authority | | | | | |
| Office of the Director-General | ✓ | | | | |
| Philippine Statistics Authority | ✓ | | | | |
| Phil. Nat'l Volunteer Service Coordinating Agency | ✓ | | | | |
| Public-Private Partnership Center | ✓ | | | | |
| Philippine Statistical Research and Training Center | ✓ | | | | |
| Tariff Commission | ✓ | | | | |
| Commission on Population | ✓ | | | | |
| Presidential Communications Operations Office | | | | | |
| Presidential Communications Operations Office (Proper) | ✓ | | | | |
| Bureau of Broadcast Services | ✓ | | | | |
| Bureau of Communications Services | ✓ | | | | |
| National Printing Office | ✓ | | | | |

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| News and Information Bureau | ✓ | | | | |
| Philippine Information Agency | ✓ | | | | |
| Presidential Broadcast Staff (RTVM) | ✓ | | | | |
| Other Executive Offices | | | | | |
| Anti-Money Laundering Council | ✓ | | | | |
| Anti-Red Tape Authority | | ✓ | | | |
| Climate Change Commission | ✓ | | | | |
| Commission on the Filipino Overseas | ✓ | | | | |
| Commission on Higher Education | | ✓ | | | |
| Commission on the Filipino Language | ✓ | | | | |
| Dangerous Drugs Board | ✓ | | | | |
| Energy Regulatory Commission | ✓ | | | | |
| Film Development Council of the Philippines | | ✓ | | | |
| Games and Amusements Board | ✓ | | | | |
| Governance Commission for Gov't-Owned or Controlled Corporations | | ✓ | | | |
| Housing and Land Use Regulatory Board | ✓ | | | | |
| Housing & Urban Development Coordinating Council | ✓ | | | | |
| Mindanao Development Authority | ✓ | | | | |
| Movie and Television Review and Classification Board | | ✓ | | | |
| National Commission for Culture and the Arts | | | | | |
| National Commission for Culture and the Arts (Proper) | | ✓ | | | |
| National Historical Commission of the Philippines | ✓ | | | | |
| The National Library of the Philippines | ✓ | | | | |
| National Archives of the Philippines | ✓ | | | | |
| National Intelligence Coordinating Agency | ✓ | | | | |
| National Security Council | | ✓ | | | |
| Optical Media Board (formerly VRB) | ✓ | | | | |
| Office of the Presidential Adviser on the Peace Process | | ✓ | | | |
| Philippine Drug Enforcement Agency | | | ✓ | | 4th Quarter but No Disbursement Report |
| Philippine Racing Commission | ✓ | | | | |
| Philippine Sports Commission | ✓ | | | | |
| Presidential Legislative Liaison Office | | ✓ | | | |
| Presidential Management Staff | | ✓ | | | |
| Pasig River Rehabilitation Commission | | | | ✓ | 3rd Quarter |
| Philippine Competition Commission | | ✓ | | | |
| Autonomous Regions | | | | | |
| ORG | | | | ✓ | Jan-April Actual Obligation |
| Joint Legislative - Executive Councils | | | | | |
| Legislative-Executive Dev. Advisory Council | ✓ | | | | |
| The Judiciary | | | | | |
| Supreme Court of the Philippines and the Lower Courts | | | | ✓ | 3rd Quarter |
| Presidential Electoral Tribunal | | ✓ | | | |
| Sandiganbayan | | ✓ | | | |
| Court of Appeals | | ✓ | | | |
| Court of Tax Appeals | ✓ | | | | |
| Civil Service Commission | | | | | |
| Civil Service Commission (Proper) | | | | ✓ | 1st Quarter |

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| Career Executive Service Board | ✓ | | | | |
| Commission on Audit | | ✓ | | | |
| Commission on Elections | | ✓ | | | |
| Office of the Ombudsman | | | | ✓ | 3rd Quarter |
| Commission on Human Rights | | | | | |
| Commission on Human Rights - Proper | ✓ | | | | |
| Human Rights Violations Victims' Memorial Commission (HRVVMC) | ✓ | | | | |
| ALGU | | | | | |
| Metropolitan Manila Development Authority | | ✓ | | | |

| | | | | |
|--------------------------|--------|--------|-------|-------|
| | 215 | 81 | 5 | 8 |
| Percentage of Submission | 69.58% | 26.21% | 1.62% | 2.59% |

| |
|-----------------|
| No. of Agencies |
|-----------------|

38
 30
 27
 49
 43
 11
 111
 309

| DBM Office | With Complete Submission | Partial | No Submission | % of Complete Submission |
|------------|--------------------------|---------|---------------|--------------------------|
| BMB-A | 38 | - | - | 100.00% |
| BMB-B | 30 | - | - | 100.00% |
| BMB-C | 22 | 3 | 2 | 81.48% |
| BMB-D | 44 | 2 | 3 | 89.80% |
| BMB-E | 41 | - | 2 | 95.35% |
| BMB-F | 11 | - | - | 100.00% |
| ROs | 110 | - | 1 | 99.10% |
| | 296 | 5 | 8 | 95.79% |