

**FY 2019 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**January 1 to March 31, 2019**  
**(In Thousand Pesos)**

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agency Submission)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSEMENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			
Congress of the Philippines	36,033	1,478,108	-	118,829	1,632,970	36,033	8,027	-	-	44,060	-	1,470,081	-	118,829	1,588,911	2.7%	42,913	97.4%
Office of the President	190,770	1,434,757	-	199,962	1,825,490	190,770	806,381	-	2,040	999,191	-	628,376	-	197,922	826,299	54.7%	903,797	90.5%
Office of the Vice-President	-	3,234	-	256	3,490	-	-	-	-	-	-	3,234	-	256	3,490	0.0%	-	-
Department of Agrarian Reform	950,296	1,160,749	-	215,838	2,326,883	950,296	450,812	-	108	1,401,216	-	709,937	-	215,730	925,667	60.2%	1,237,359	88.3%
Department of Agriculture	1,054,684	5,729,294	1,159	6,261,951	13,047,087	1,049,123	4,279,497	153	4,865,614	10,194,387	5,561	1,449,797	1,005	1,396,337	2,852,700	78.1%	3,258,310	32.0%
Department of Budget and Management	551,620	264,434	84	155,512	971,650	551,010	152,988	4	3,205	707,207	610	111,446	80	152,307	264,443	72.8%	608,321	86.0%
Department of Education	4,106,377	8,553,552	-	11,098,779	23,758,708	48,695	69,600	-	1,674	119,969	4,057,683	8,483,952	-	11,097,105	23,638,739	0.5%	94,040	78.4%
State Universities and Colleges	8,508,811	2,039,827	-	762,346	11,310,985	8,460,567	1,829,064	-	90,877	10,380,509	48,244	210,763	-	671,469	930,476	91.8%	8,545,029	82.3%
Department of Energy	129,599	183,522	-	56,641	369,762	129,167	71,725	-	26,128	227,020	433	111,797	-	30,513	142,742	61.4%	145,481	64.1%
Department of Environment and Natural Resources	1,902,544	1,892,436	-	1,009,641	4,804,621	1,898,522	1,346,960	-	383,344	3,628,826	4,022	545,476	-	626,297	1,175,795	75.5%	2,728,382	75.2%
Department of Finance	1,897,730	5,407,556	273,371	607,047	8,185,704	1,831,659	2,226,683	153,102	114,168	4,325,612	66,071	3,180,873	120,269	492,879	3,860,092	52.8%	3,825,284	88.4%
Department of Foreign Affairs	1,873,607	3,223,643	2,308	736,423	5,835,981	1,873,598	2,301,660	1	28,529	4,203,788	9	921,983	2,307	707,894	1,632,193	72.0%	2,474,365	58.9%
Department of Health	7,614,234	7,332,563	-	2,195,500	17,142,298	7,607,460	3,476,584	-	125,275	11,209,319	6,774	3,855,979	-	2,070,225	5,932,979	65.4%	8,468,356	75.5%
Department of Information and Communications Tech.	186,930	826,186	-	202,477	1,215,593	186,587	332,734	-	7,631	526,952	343	493,452	-	194,846	688,641	43.3%	429,670	81.5%
Department of the Interior and Local Government	47,190,395	6,774,281	-	2,136,251	56,100,926	46,999,425	5,420,163	-	531,800	52,951,388	190,970	1,354,118	-	1,604,450	3,149,539	94.4%	49,906,242	94.2%
Department of Justice	3,431,373	1,389,664	-	370,160	5,191,197	3,406,862	652,390	-	4,418	4,063,670	24,511	737,274	-	365,741	1,127,527	78.3%	3,624,817	89.2%
Department of Labor and Employment	1,233,264	964,065	2,377	27,973	2,227,679	1,232,213	628,687	1,230	1,223	1,863,353	1,051	335,378	1,147	26,749	364,326	83.6%	1,609,139	86.4%
Department of National Defense	36,441,624	6,468,576	19	12,754,211	55,664,430	26,025,070	4,357,280	-	111,391	30,493,741	10,416,554	2,111,296	19	12,642,819	25,170,689	54.8%	27,388,122	89.8%
Department of Public Works and Highways	1,872,519	1,183,136	-	55,935,787	58,991,442	1,861,653	785,918	-	12,344,297	14,991,868	10,866	397,218	-	43,591,490	43,999,574	25.4%	3,851,853	25.7%
Department of Science and Technology	744,630	3,148,882	-	709,971	4,603,482	744,591	3,035,177	-	119,129	3,898,898	39	113,705	-	590,842	704,585	84.7%	2,907,582	74.6%
Department of Social Welfare and Development	1,220,084	16,839,581	4,312	172,043	18,236,020	1,220,084	12,024,678	174	39,683	13,284,620	0	4,814,903	4,138	132,359	4,951,400	72.8%	9,716,415	73.1%
Department of Tourism	129,257	434,819	19	11,997	576,092	129,257	202,308	-	1,138	332,703	-	232,511	19	10,859	243,389	57.8%	309,080	92.9%
Department of Trade and Industry	435,836	1,323,379	-	320,974	2,080,189	421,511	516,161	-	159	937,831	14,325	807,218	-	320,815	1,142,358	45.1%	734,896	78.4%
Department of Transportation	2,728,954	12,650,772	1,023	8,495,573	23,876,322	2,634,058	12,097,556	1,023	1,326,367	16,059,004	94,896	553,216	-	7,169,206	7,817,318	67.3%	4,900,614	30.5%
National Economic and Development Authority	513,609	1,646,441	7	1,454,694	3,614,751	510,623	599,733	1	637	1,110,994	2,986	1,046,708	6	1,454,057	2,503,757	30.7%	625,562	56.3%
Presidential Communications Operations Office	155,610	142,016	-	8,189	305,815	155,580	126,923	-	612	283,115	30	15,093	-	7,577	22,701	92.6%	259,324	91.6%
Other Executive Offices	1,542,687	25,562,734	3	937,541	28,042,965	1,526,371	2,168,545	1	75,399	3,770,315	16,317	23,394,189	3	862,142	24,272,650	13.4%	3,199,052	84.8%
Autonomous Region in Muslim Mindanao	64,141	295,209	-	989,173	1,348,523	-	-	-	-	-	64,141	295,209	-	989,173	1,348,523	0.0%	-	-
Joint Legislative-Executive Councils	807	208	-	1,015	1,015	713	49	-	-	762	94	159	-	-	253	75.1%	762	100.0%
The Judiciary	5,213,850	3,273,996	-	8,233	8,496,079	5,217,571	1,228,681	-	59,389	6,505,642	(3,721)	2,045,315	-	(51,156)	1,990,437	76.6%	6,270,950	96.4%
Civil Service Commission	249,048	38,351	5	831	288,234	249,048	33,790	1	-	282,839	-	4,561	4	831	5,396	98.1%	275,372	97.4%
Commission on Audit	2,479,132	113,132	-	66,592	2,658,857	2,222,402	111,817	-	-	2,334,219	256,731	1,315	-	66,592	324,638	87.8%	2,256,544	96.7%
Commission on Elections	1,172,164	3,078,352	-	782,755	5,033,271	753,939	2,820,494	-	152,300	3,726,733	418,225	257,858	-	630,456	1,306,539	74.0%	-	-
Office of the Ombudsman	516,898	149,128	-	666,025	516,898	63,188	-	-	-	580,085	0	85,940	-	-	85,940	87.1%	557,428	-
Commission on Human Rights	95,487	69,849	2	4,431	169,769	95,487	53,922	2	1,839	151,249	0	15,927	-	2,592	18,519	89.1%	145,803	96.4%
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES</b>	<b>136,434,604</b>	<b>125,076,432</b>	<b>284,689</b>	<b>108,808,579</b>	<b>370,604,305</b>	<b>120,736,841</b>	<b>64,280,174</b>	<b>155,692</b>	<b>20,418,376</b>	<b>205,591,083</b>	<b>15,697,763</b>	<b>60,796,258</b>	<b>128,997</b>	<b>88,390,204</b>	<b>165,013,222</b>	<b>55.5%</b>	<b>151,300,863</b>	<b>73.6%</b>
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>13,607</b>	<b>150,412,331</b>	<b>-</b>	<b>166,233</b>	<b>150,592,171</b>	<b>10,272</b>	<b>150,198,120</b>	<b>-</b>	<b>230</b>	<b>150,208,622</b>	<b>3,335</b>	<b>214,211</b>	<b>-</b>	<b>166,003</b>	<b>383,549</b>	<b>99.7%</b>	<b>150,175,766</b>	<b>100.0%</b>
Government-Owned and Controlled Corporations (GOCCs)	-	3,665,374	-	-	3,665,374	-	3,665,374	-	-	3,665,374	-	-	-	-	-	100.0%	3,648,533	99.5%
Allocation to LGUs (including MMDA)	13,607	146,746,957	-	166,233	146,926,797	10,272	146,532,746	-	230	146,543,248	3,335	214,211	-	166,003	383,549	99.7%	146,527,233	100.0%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Net Lending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>136,448,211</b>	<b>275,488,764</b>	<b>284,689</b>	<b>108,974,812</b>	<b>521,196,476</b>	<b>120,747,113</b>	<b>214,478,294</b>	<b>155,692</b>	<b>20,418,605</b>	<b>355,799,705</b>	<b>15,701,098</b>	<b>61,010,470</b>	<b>128,997</b>	<b>88,556,207</b>	<b>165,396,772</b>	<b>68.3%</b>	<b>301,476,629</b>	<b>84.7%</b>
<b>GRAND TOTAL BY FUNDING SOURCE:</b>	<b>136,448,211</b>	<b>275,488,764</b>	<b>284,689</b>	<b>108,974,812</b>	<b>521,196,476</b>	<b>120,747,113</b>	<b>214,478,294</b>	<b>155,692</b>	<b>20,418,605</b>	<b>355,799,705</b>	<b>15,701,098</b>	<b>61,010,470</b>	<b>128,997</b>	<b>88,556,207</b>	<b>165,396,772</b>	<b>68.3%</b>	<b>301,476,629</b>	<b>84.7%</b>
<b>Current Year Budget</b>	<b>135,754,237</b>	<b>209,735,308</b>	<b>154,481</b>	<b>3,900,186</b>	<b>349,544,216</b>	<b>120,703,818</b>	<b>205,320,070</b>	<b>154,482</b>	<b>3,728,201</b>	<b>329,906,571</b>	<b>15,050,420</b>	<b>4,415,238</b>	<b>3</b>	<b>171,985</b>	<b>19,637,645</b>	<b>94.4%</b>		
Departments	103,959,098	46,836,682	154,481	2,452,276	153,402,537	103,959,098	46,836,682	154,481	2,452,276	153,402,537	-	-	-	-	-	100.0%		
Special Purpose Funds	27,921,447	4,066,342	-	-	31,987,788	13,030,570	3,955,057	-	-	16,985,627	14,890,877	111,285	-	-	15,002,162	53.1%		
Automatic Appropriations	3,873,692	150,242,527	3	178,783	154,295,006	3,714,149	145,938,574	1	6,798	149,659,522	159,543	4,303,953	3	171,985	4,635,484	97.0%		
Unprogrammed Fund	-	8,589,757	-	1,269,128	9,858,885	-	8,589,757	-	1,269,128	9,858,885	-	0	-	(0)	(0)	100.0%		
<b>Continuing Appropriations</b>	<b>693,974</b>	<b>65,753,456</b>	<b>130,204</b>	<b>105,074,626</b>	<b>171,652,260</b>	<b>43,295</b>	<b>9,158,225</b>	<b>1,210</b>	<b>16,690,404</b>	<b>25,893,134</b>	<b>650,679</b>	<b>56,595,231</b>	<b>128,994</b>	<b>8</b>				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2019  
 Status of Agency Submission as of July 25, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
<b>Congress of the Philippines</b>				
Senate				✓
Senate Electoral Tribunal	✓			
Commission on Appointments				✓
House of Representatives				✓
House Electoral Tribunal				✓
<b>Office of the President</b>				
The President's Offices	✓			
<b>Office of the Vice-President</b>				
Office of the Vice-President				✓
<b>Department of Agrarian Reform</b>				
Office of the Secretary	✓			
<b>Department of Agriculture</b>				
Office of the Secretary	✓			
Agricultural Credit Policy Council		✓		
Bureau of Fisheries and Aquatic Resources	✓			
National Meat Inspection Service	✓			
Philippine Carabao Center	✓			
Phil. Center for Post-Harvest Dev't. and Mechanization	✓			
Phil. Council for Agriculture and Fisheries	✓			
Phil. Fiber Industry Development Authority	✓			
<b>Department of Budget and Management</b>				
Office of the Secretary	✓			
Gov't. Procurement Policy Board - Tech. Support Office	✓			
<b>State Universities and Colleges</b>				
<b>National Capital Region</b>				
Eulogio "Amang" Rodriguez Institute of Science and Technology			✓	
Marikina Polytechnic College			✓	
Philippine Normal University	✓			
Philippine State College of Aeronautics			✓	
Polytechnic University of the Philippines	✓			
Rizal Technological University			✓	
Technological University of the Philippines	✓			
University of the Philippines System	✓			
<b>Region I - Ilocos Region</b>				
Don Mariano Marcos Memorial State University	✓			
Ilocos Sur Polytechnic State College	✓			
Mariano Marcos State University	✓			
North Luzon Phil. State College	✓			
Pangasinan State University	✓			
University of Northern Philippines	✓			

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2019**  
**Status of Agency Submission as of July 25, 2019**

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
<b>Cordillera Administrative Region</b>				
Abra State Institute of Science and Technology			✓	
Apayao State College	✓			
Benguet State University			✓	
Ifugao State University			✓	
Kalinga State University/ Kalinga-Apayao State College	✓			
Mountain State University/ Mountain Province State Polytechnic College			✓	
<b>Region II - Cagayan Valley</b>				
Batanes State College		✓		
Cagayan State University		✓		
Isabela State University			✓	
Nueva Vizcaya State University		✓		
Quirino State University	✓			
<b>Region III - Central Luzon</b>				
Aurora State College of Technology	✓			
Bataan Peninsula State University (BPSC & BSC)	✓			
Bulacan Agricultural State College			✓	
Bulacan State University	✓			
Central Luzon State University	✓			
Don Honorio Ventura Tech. State University	✓			
Nueva Ecija University of Science and Technology			✓	
Pampanga State Agricultural University/Pampanga Agricultural College	✓			
Philippine Merchant Marine Academy	✓			
Ramon Magsaysay Technological University	✓			
Tarlac College of Agriculture	✓			
Tarlac State University	✓			
<b>Region IV - A</b>				
Batangas State University (formerly PBMIT)	✓			
Cavite State University (formerly DSAC)	✓			
Laguna State Polytechnic Univ. (formerly LSPC)			✓	
Southern Luzon State University (formerly SLPC)	✓			
University of Rizal System			✓	
<b>Region IV - B</b>				
Marinduque State College				✓
Mindoro State University (Mindoro State College of Agriculture and Technology)				✓
Occidental Mindoro State College	✓			
Palawan State University	✓			
Romblon State University	✓			
Western Philippines University (formerly SPCP)			✓	
<b>Region V - Bicol</b>				
Bicol State College of Applied Sciences and Technology	✓			
Bicol University	✓			
Camarines Norte State College	✓			
Camarines Sur Polytechnic Colleges	✓			

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Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Catanduanes State University	✓			
Central Bicol State Univ. of Agriculture	✓			
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓			
Partido State University (formerly PSC)	✓			
Sorsogon State College	✓			
<b>Region VI - Western Visayas</b>				
Aklan State University (formerly ASCA)	✓			
Capiz State University (formerly PSPC)			✓	
Carlos C. Hilado Memorial State College			✓	
Guimaras State College			✓	
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)			✓	
Central Phil. State University (Negros State College of Agriculture)			✓	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓			
Northern Negros State College of Science & Tech.			✓	
University of Antique	✓			
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓			
West Visayas State University	✓			
<b>Region VII - Central Visayas</b>				
Bohol Island State University			✓	
Cebu Normal University (CSC)	✓			
Cebu Technological University (CSCST)	✓			
Negros Oriental State University (CVPC)	✓			
Siquijor State College		✓		
<b>Region VIII - Eastern Visayas</b>				
Eastern Samar State University	✓			
Eastern Visayas State University	✓			
Leyte Normal University	✓			
Naval State University (Naval Institute of Technology)	✓			
Northwest Samar State Univ. (TTMIST & SSCAF)	✓			
Palompon State University (Palompon Institute of Technology)	✓			
Samar State University (formerly SSPC)	✓			
Southern Leyte State University (SLSC)	✓			
University of Eastern Philippines			✓	
Visayas State University (formerly LSU)	✓			
<b>Region IX - TOTAL</b>				
<b>Region IX - MAIN</b>				
J. H. Cerilles State College				✓
Jose Rizal Memorial State University			✓	
Western Mindanao State University	✓			
Zamboanga City State Polytechnic College			✓	
Zamboanga State College of Marine and Sciences and Technology			✓	

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Department/Agency	Status			
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	URS	Hard Copy		
<b>Region IX - ARMM</b>				
Basilan State College	✓			
MSU-Tawi-Tawi College of Tech. And Oceanography				✓
Sulu State College	✓			
Tawi-Tawi Regional Agricultural College				✓
<b>Region X - Northern Mindanao</b>				
Bukidnon State University			✓	
Camiguin Polytechnic State College			✓	
Central Mindanao University	✓			
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST			✓	
MSU-Iligan Institute of Technology	✓			
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)			✓	
Northwestern Mindanao State College of Science and Technology	✓			
<b>Region XI - Davao Region</b>				
Compostela Valley State College	✓			
Davao del Norte State College	✓			
Davao Oriental State College of Science & Technology	✓			
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	✓			
University of Southeastern Philippines	✓			
<b>Region XII - TOTAL</b>				
<b>Region XII - MAIN</b>				
Cotabato State University (Cotabato City State Polytechnic College)	✓			
Cotabato Foundation College of Science & Technology				✓
Sultan Kudarat Polytechnic State College	✓			
University of Southern Mindanao	✓			
<b>Region XII - ARMM</b>				
Adiong Memorial Polytechnic State College	✓			
Mindanao State University			✓	
<b>Region XIII - Caraga Administrative Region</b>				
Agusan del Sur State College of Agriculture & Technology	✓			
Caraga State University (NMSIST)	✓			
Surigao del Sur State University	✓			
Surigao State College of Technology	✓			
<b>Department of Education</b>				
Office of the Secretary			✓	
Early Childhood Care & Development Council	✓			
National Book Development Board	✓			
National Council for Children's Television	✓			
National Museum	✓			

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Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Philippine High School for the Arts	✓			
<b>Department of Energy</b>				
Office of the Secretary	✓			
<b>Department of Environment and Natural Resources</b>				
Office of the Secretary	✓			
Environmental Management Bureau	✓			
Mines and Geo-Sciences Bureau	✓			
National Mapping and Resource Information Authority	✓			
National Water Resources Board	✓			
Palawan Council for Sustainable Development Staff	✓			
<b>Department of Finance</b>				
Office of the Secretary	✓			
Bureau of Customs	✓			
Bureau of Internal Revenue	✓			
Bureau of Local Government Finance	✓			
Bureau of the Treasury	✓			
Central Board of Assessment Appeals	✓			
Insurance Commission	✓			
National Tax Research Center	✓			
Privatization and Management Office	✓			
Securities and Exchange Commission	✓			
<b>Department of Foreign Affairs</b>				
Office of the Secretary	✓			
Foreign Service Institute	✓			
Technical Cooperation Council of the Philippines	✓			
UNESCO National Commission of the Philippines	✓			
<b>Department of Health</b>				
Office of the Secretary		✓		
National Nutrition Council	✓			
<b>Department of Information and Communications Technology</b>				
Office of the Secretary	✓			
Cybercrime Investigation and Coordination Center				✓
National Telecommunications Commission	✓			
National Privacy Commission	✓			
<b>Department of the Interior and Local Government</b>				
Office of the Secretary	✓			
Bureau of Fire Protection	✓			
Bureau of Jail Management and Penology	✓			
Local Government Academy	✓			
National Police Commission	✓			
Philippine National Police	✓			
Philippine Public Safety College	✓			
National Commission on Muslim Filipinos	✓			

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2019**  
**Status of Agency Submission as of July 25, 2019**

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
National Youth Commission	✓			
Philippine Commission on Women	✓			
<b>Department of Justice</b>				
Office of the Secretary	✓			
Bureau of Corrections	✓			
Bureau of Immigration	✓			
Land Registration Authority	✓			
National Bureau of Investigation				✓
Office of the Government Corporate Counsel	✓			
Office of the Solicitor General	✓			
Parole and Probation Administration	✓			
Presidential Commission on Good Government	✓			
Public Attorney's Office	✓			
<b>Department of Labor and Employment</b>				
Office of the Secretary		✓		
Institute for Labor Studies	✓			
National Conciliation and Mediation Board		✓		
National Labor Relations Commission	✓			
National Maritime Polytechnic	✓			
National Wages and Productivity Commission	✓			
Philippine Overseas Employment Administration		✓		
Professional Regulations Commission		✓		
Overseas Workers Welfare Administration	✓			
<b>Department of National Defense</b>				
Office of the Secretary	✓			
Armed Forces of the Philippines				
General Headquarters			✓	
Philippine Air Force	✓			
Philippine Army		✓		
Philippine Navy		✓		
Government Arsenal	✓			
National Defense College of the Philippines	✓			
Office of Civil Defense	✓			
Philippine Veterans Affairs Office				
Philippine Veterans Affairs Office (Proper)	✓			
Veterans Memorial Medical Center	✓			
<b>Department of Public Works and Highways</b>				
Office of the Secretary			✓	
<b>Department of Science and Technology</b>				
Office of the Secretary	✓			
Advanced Science and Technology Institute	✓			
Food and Nutrition Research Institute	✓			
Forest Products Research and Development Institute	✓			
Industrial Technology Development Institute	✓			
Metals Industry Research and Development Center	✓			

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2019**  
**Status of Agency Submission as of July 25, 2019**

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
National Academy of Science and Technology	✓			
National Research Council of the Philippines	✓			
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓			
Philippine Council for Health Research & Development	✓			
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓			
Philippine Institute of Volcanology and Seismology	✓			
Philippine Nuclear Research Institute	✓			
Philippine Science High School	✓			
Philippine Textile Research Institute	✓			
Science Education Institute	✓			
Science and Technology Information Institute		✓		
Technology Application and Promotion Institute	✓			
<b>Department of Social Welfare and Development</b>				
Office of the Secretary	✓			
Council for the Welfare of Children	✓			
Inter-Country Adoption Board	✓			
National Council on Disability Affairs	✓			
Juvenile Justice and Welfare Council	✓			
National Anti-Poverty Commission	✓			
National Commission on Indigenous People			✓	
Presidential Commission for the Urban Poor	✓			
<b>Department of Tourism</b>				
Office of the Secretary	✓			
Intramuros Administration	✓			
National Parks Development Committee	✓			
<b>Department of Trade and Industry</b>				
Office of the Secretary	✓			
Board of Investments	✓			
Construction Industry Authority of the Philippines	✓			
Cooperative Development Authority	✓			
Philippine Trade Training Center	✓			
Design Center of the Philippines	✓			
Technical Education and Skills Development Authority	✓			
<b>Department of Transportation</b>				
Office of the Secretary	✓			
Philippine Coast Guard	✓			
Civil Aeronautics Board	✓			
Maritime Industry Authority	✓			
Office of Transportation Cooperatives	✓			
Office of Transportation Security	✓			
Toll Regulatory Board	✓			

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2019**  
**Status of Agency Submission as of July 25, 2019**

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
<b>National Economic and Development Authority</b>				
Office of the Director-General	✓			
Philippine Statistics Authority	✓			
Phil. Nat'l Volunteer Service Coordinating Agency	✓			
Public-Private Partnership Center	✓			
Philippine Statistical Research and Training Center	✓			
Tariff Commission	✓			
Commission on Population	✓			
<b>Presidential Communications Operations Office</b>				
Presidential Communications Operations Office (Proper)		✓		
Bureau of Broadcast Services		✓		
Bureau of Communications Services		✓		
National Printing Office		✓		
News and Information Bureau	✓			
Philippine Information Agency	✓			
Presidential Broadcast Staff (RTVM)		✓		
<b>Other Executive Offices</b>				
Anti-Money Laundering Council	✓			
Climate Change Commission	✓			
Commission on the Filipino Overseas	✓			
Commission on Higher Education		✓		
Commission on the Filipino Language	✓			
Dangerous Drugs Board	✓			
Energy Regulatory Commission	✓			
Fertilizer and Pesticide Authority	✓			
Film Development Council of the Philippines	✓			
Games and Amusements Board	✓			
Governance Commission for Gov't-Owned or Controlled Corporations	✓			
Housing and Land Use Regulatory Board	✓			
Housing & Urban Development Coordinating Council	✓			
Mindanao Development Authority	✓			
Movie and Television Review and Classification Board	✓			
National Commission for Culture and the Arts				
National Commission for Culture and the Arts (Proper)	✓			
National Historical Commission of the Philippines	✓			
The National Library of the Philippines	✓			
National Archives of the Philippines	✓			
National Intelligence Coordinating Agency	✓			
National Security Council				✓
Optical Media Board (formerly VRB)	✓			
Office of the Presidential Adviser on the Peace Process				✓
Philippine Drug Enforcement Agency	✓			
Philippine Racing Commission	✓			
Philippine Sports Commission		✓		
Presidential Legislative Liaison Office				✓
Presidential Management Staff				✓
Pasig River Rehabilitation Commission	✓			
Philippine Competition Commission	✓			

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2019  
 Status of Agency Submission as of July 25, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
<b>Autonomous Regions</b>				✓
ORG				
<b>Joint Legislative - Executive Councils</b>				
Legislative-Executive Dev. Advisory Council	✓			
<b>The Judiciary</b>				
Supreme Court of the Philippines and the Lower Courts		✓		
Presidential Electoral Tribunal		✓		
Sandiganbayan		✓		
Court of Appeals		✓		
Court of Tax Appeals	✓			
<b>Civil Service Commission</b>				
Civil Service Commission (Proper)			✓	
Career Executive Service Board	✓			
<b>Commission on Audit</b>	✓			
<b>Commission on Elections</b>			✓	
<b>Office of the Ombudsman</b>		✓		
<b>Commission on Human Rights</b>				
Commission on Human Rights - Proper	✓			
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓			
<b>ALGU</b>				
Metropolitan Manila Development Authority		✓		
	228	26	36	18
<b>Percentage of Submission</b>	74.03%	8.44%	11.69%	5.84%

No. of Agencies
37
30
27
49
43
<u>11</u>
<u>111</u>
<u>308</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	36	1	-	97.30%
BMB-B	29	1	-	96.67%
BMB-C	18	2	7	66.67%
BMB-D	44	1	4	89.80%
BMB-E	42	-	1	97.67%
BMB-F	8	2	1	72.73%
ROs	77	29	5	69.37%
	254	36	18	82.47%