

FY 2017 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY)															
January 1 to September 30, 2017															
(In Thousand Pesos)															
PARTICULARS	FY 2017 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2017 GAA, R.A. 10924, 2016 Continuing, Automatic Appropriations and Unobligated Allotments)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Realignments of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	7,259,849	8,387,608	-	523,212	16,170,669	467,717	-	-	-	467,717	7,727,566	8,387,608	-	523,212	16,638,386
Office of the President	707,424	19,988,423	-	274,136	20,969,983	96,763	(4,384,938)	-	-	(4,288,175)	804,187	15,603,485	-	274,136	16,681,808
Office of the Vice-President	61,135	600,432	-	10,562	672,129	7,841	-	-	-	7,841	68,976	600,432	-	10,562	679,970
Department of Agrarian Reform	3,930,910	7,394,654	-	1,995,705	13,321,269	492,803	15,284	-	(15,284)	492,803	4,423,713	7,409,938	-	1,990,421	13,814,072
Department of Agriculture	3,995,923	25,023,991	3,119	22,287,032	51,310,065	472,815	3,191,330	-	(4,481,109)	(816,963)	4,468,738	28,215,321	3,119	17,805,923	50,493,102
Department of Budget and Management	652,499	1,168,612	203	110,838	1,932,152	1,120,933	(28,019)	-	-	33,361	1,126,275	1,773,432	203	144,199	3,058,427
Department of Education	328,454,300	99,813,288	-	151,406,164	579,673,753	28,546,667	468,294	-	(109,339,282)	(80,324,321)	357,000,967	100,281,583	-	42,066,882	499,349,432
State Universities and Colleges	35,810,476	14,665,361	-	13,340,712	63,816,549	4,234,993	7,614	-	90,117	4,332,724	40,045,469	14,672,975	-	13,430,829	68,149,273
Department of Energy	404,753	726,744	-	109,051	1,240,548	44,176	1,370,195	-	257,564	1,671,934	448,929	2,096,939	-	366,615	2,912,482
Department of Environment and Natural Resources	6,905,621	12,915,371	-	9,532,808	29,353,800	717,847	213,957	-	146,112	1,077,916	7,623,468	13,129,328	-	9,678,920	30,431,716
Department of Finance	6,976,850	8,425,255	1,058,599	10,685,917	27,146,621	878,764	5,885,120	-	485,386	7,249,269	7,856,614	14,310,375	1,058,599	11,171,303	34,395,890
Department of Foreign Affairs	6,641,530	9,667,890	19,687	3,527,887	19,856,994	192,829	13,629	6,973	-	213,431	6,834,359	9,681,519	26,660	3,527,887	20,070,425
Department of Health	28,215,272	43,949,453	-	35,524,610	107,689,335	3,075,923	1,732,935	-	63,077	4,871,935	31,291,195	45,682,389	-	35,587,687	112,561,271
Department of Information and Communications Tech.	741,733	4,321,436	-	1,177,303	6,240,472	109,442	186,410	-	3,343	299,195	851,175	4,507,846	-	1,180,646	6,539,667
Department of the Interior and Local Government	117,604,603	26,900,192	-	9,919,055	154,423,850	33,072,934	2,581,082	-	3,280,599	38,934,616	150,677,537	29,481,274	-	13,199,654	193,358,466
Department of Justice	11,043,346	4,735,699	-	920,745	16,699,790	1,846,039	666,276	-	29,948	2,542,264	12,889,385	5,401,975	-	950,693	19,242,054
Department of Labor and Employment	3,679,683	9,652,912	3,000	664,672	14,000,268	782,068	182,258	-	34,710	999,036	4,461,751	9,835,170	3,000	699,382	14,999,303
Department of National Defense	72,256,727	37,512,472	38	47,389,055	157,158,292	49,166,217	2,039,096	-	5,571,393	56,776,707	121,422,944	39,551,568	38	52,960,448	213,934,999
Department of Public Works and Highways	7,746,698	19,953,730	-	532,021,198	559,721,626	888,024	2,046,615	-	133,803,424	136,738,062	8,634,722	22,000,345	-	665,824,622	696,459,688
Department of Science and Technology	2,995,403	11,930,205	-	6,428,067	21,353,675	280,103	48,831	-	78,337	407,271	3,275,506	11,979,036	-	6,506,404	21,760,946
Department of Social Welfare and Development	5,489,166	142,013,053	1,026,866	677,659	149,206,744	117,504	7,591,564	(47,693)	(1,748)	7,659,627	5,606,670	149,604,617	979,173	675,911	156,866,371
Department of Tourism	493,850	2,267,471	1,622	103,277	2,866,220	41,210	826,054	-	253,642	1,120,906	535,060	3,093,525	1,622	356,919	3,987,126
Department of Trade and Industry	1,603,769	3,276,054	1,308	372,090	5,253,221	191,387	205,461	-	6,737	403,584	1,795,156	3,481,515	1,308	378,827	5,656,805
Department of Transportation	6,082,451	19,280,413	7,443	48,230,792	73,601,099	1,586,698	1,689,927	-	4,625,639	7,902,264	7,669,149	20,970,340	7,443	52,856,431	81,503,363
National Economic and Development Authority	1,713,602	3,966,460	425	637,075	6,317,562	173,870	65,874	-	-	239,744	1,887,472	4,032,334	425	637,075	6,557,306
Presidential Communications Operations Office	736,430	590,889	-	25,802	1,353,121	65,960	1,484,596	-	40,645	1,591,201	802,390	2,075,484	-	66,448	2,944,322
Other Executive Offices	6,588,479	33,755,561	2	6,746,652	47,090,695	921,018	3,489,872	10	739,827	5,150,727	7,509,497	37,245,433	12	7,486,479	52,241,422
Autonomous Region in Muslim Mindanao	14,673,063	4,772,959	-	15,824,719	35,270,741	(6,620)	2,249,514	-	126,927	2,369,821	14,666,443	7,022,473	-	15,951,646	37,640,562
Joint Legislative-Executive Councils	2,790	655	-	-	3,445	-	-	-	-	-	2,790	655	-	-	3,445
The Judiciary	22,794,807	7,666,659	-	3,425,191	33,886,657	1,194,814	-	-	-	1,194,814	23,989,621	7,666,659	-	3,425,191	35,081,471
Civil Service Commission	987,967	303,781	11	64,153	1,355,912	134,083	-	-	-	134,083	1,122,050	303,781	11	64,153	1,489,995
Commission on Audit	9,490,076	369,276	-	586,309	10,445,661	981,280	8,512	-	-	989,792	10,471,356	377,788	-	586,309	11,435,453
Commission on Elections	2,464,465	9,454,317	-	2,000	11,920,782	280,665	-	-	-	280,665	2,745,130	9,454,317	-	2,000	12,201,447
Office of the Ombudsman	1,812,109	598,052	-	16,122	2,426,283	88,302	-	-	683	88,984	1,900,411	598,052	-	16,805	2,515,267
Commission on Human Rights	297,414	324,298	10	124,422	746,144	27,935	-	-	-	27,935	325,349	324,298	10	124,422	774,079
A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)	721,315,173	596,373,626	2,122,333	924,684,993	2,244,496,126	132,293,004	33,847,343	(40,711)	35,834,049	201,933,686	853,608,177	630,220,970	2,081,623	960,519,042	2,446,429,812
B. SPECIAL PURPOSE FUNDS (SPFs)	230,213,085	285,032,831	-	26,868,414	542,114,330	(101,570,398)	480,672,742	-	(6,761,170)	372,341,174	128,642,687	765,705,573	-	20,107,244	914,455,504
Government-Owned and Controlled Corporations (GOCCs)	-	156,413,002	-	2,657,325	159,070,327	71,250	5,452,317	-	3,457,830	8,981,397	71,250	161,865,319	-	6,115,155	168,051,724
Allocation to LGUs	25,529	104,620,356	-	1,046,380	105,692,265	19,975	486,891,512	-	-	486,911,487	45,504	591,511,868	-	1,046,380	592,603,752
Other SPFs	230,187,556	23,999,474	-	23,164,709	277,351,739	(101,661,623)	(11,671,088)	-	(10,219,000)	(123,551,711)	128,525,933	12,328,386	-	12,945,709	153,800,028
C. AUTOMATIC APPROPRIATIONS	38,952,066	513,786,101	334,877,002	30,397,879	918,013,048	(40,719,845)	(501,121,198)	(2)	(12,036,428)	(553,877,472)	(1,767,779)	12,664,903	334,877,000	18,361,451	364,135,576
Net Lending	-	-	-	16,765,165	16,765,165	-	-	-	-	-	-	-	-	16,765,165	16,765,165
Interest Payments	-	-	334,877,000	-	334,877,000	-	-	-	-	-	-	-	334,877,000	-	334,877,000
Other Automatic	38,952,066	513,786,101	2	13,632,714	566,370,883	(40,719,845)	(501,121,198)	(2)	(12,036,428)	(553,877,472)	(1,767,779)	12,664,903	-	1,596,286	12,493,411
GRAND TOTAL	990,480,324	1,395,192,559	336,999,335	981,951,287	3,704,623,504	(9,997,239)	13,398,888	(40,713)	17,036,451	20,397,387	980,483,085	1,408,591,446	336,958,623	998,987,738	3,725,020,891
GRAND TOTAL BY FUNDING SOURCE:	990,480,324	1,395,192,559	336,999,335	981,951,287	3,704,623,504	(9,997,239)	13,398,888	(40,713)	17,036,451	20,397,387	980,483,085	1,408,591,446	336,958,623	998,987,738	3,725,020,891
Current Year Budget	990,480,324	1,229,225,320	336,858,313	793,436,043	3,350,000,000	(10,003,364)	13,446,838	(320,063)	17,268,976	20,392,387	980,476,960	1,242,672,158	336,538,250	810,705,019	3,370,392,387
Departments	721,315,173	498,910,820	1,981,311	746,590,149	1,968,797,453	(4,252)	525,347	(201,024)	(0)	721,310,921	499,436,167	1,661,240	746,389,125	1,968,797,453	
Special Purpose Funds	230,213,085	216,528,399	-	16,448,015	463,189,499	(10,000,000)	6,580,052	-	3,419,948	0	220,213,085	223,108,451	-	19,867,963	463,189,499
Automatic Appropriations	38,952,066	513,786,101	334,877,002	30,397,879	918,013,048	888	2,002,053	8	4,511,101	6,514,050	38,952,954	515,788,154	334,877,010	34,908,980	924,527,098
Unprogrammed Fund	-	-	-	-	-	-	4,339,387	-	9,538,950	13,878,337	-	4,339,387	-	9,538,950	13,878,337
Continuing Appropriations	-	165,967,239	141,022	188,515,244	354,623,504	6,125	(47,951)	279,350	(232,524)	5,000	6,125	165,919,288	420,373	188,282,719	354,628,504
Departments	-	1,445,737	-	28,041,089	29,486,826	-	5,000	-	-	5,000	-	1,450,737	-	28,041,089	29,491,826
Special Purpose Funds	-	68,430,099	-	10,061,201	78,491,300	-	309,484	-	(309,484)	(0)	-	68,739,583	-	9,751,717	78,491,300
Unobligated Allotment	-	96,091,402	141,022	150,412,954	246,645,378	6,125	(362,435)	279,350	76,960	-	6,125	95,728,967	420,373	150,489,913	246,645,378

NOTES:

1. Sources of data:

a. **Available Appropriations** – Agency Specific Budgets under the 2017 GAA; Continuing Appropriations from the 2016 GAA; Transfers from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2016 unobligated allotments

b. **Allotments** - DBM data: GAA as-Release Document per NBC No. 567; SARO and GARO releases; agencies' reports on unobligated allotments; and BTR's Cash Operations Report (COR) for Net Lending

c. **Obligations** – from the submitted SAAODB of the agencies and BTR's COR for Net Lending and Interest Payments

d. **Unobligated Balances** – Allotments less Obligations

e. **Disbursements** – from the submitted SAAODB of the agencies and BTR's COR for GOCCs, LGUs, Net Lending and Interest Payments

f. **Obligation Rates** – % of Obligations vs. Allotments g. **Disbursement Rates** - % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of November 24, 2017 (See attached details)

Particulars	No. of Agencies	% of Compliance
Total	307	100.0%
Complete Submission	273	88.9%
Partial Submission	10	3.3%
No Submission	24	7.8%

FY 2017 STATEMENT OF APPROPRIATIONS, ALLOTMEN																		
January 1 to September 30, 2017																		
(In Thousand Pesos)																		
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agency Submission)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSEMENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			
Congress of the Philippines	7,238,449	8,387,608	-	523,212	16,149,269	1,763,380	1,463,747	-	19,119	3,246,245	5,475,069	6,923,862	-	504,093	12,903,024	20.1%	243,662	7.5%
Office of the President	802,423	15,603,485	-	274,136	16,680,044	522,523	5,420,714	-	48,670	5,991,906	279,900	10,182,771	-	225,466	10,688,138	35.9%	5,233,849	87.3%
Office of the Vice-President	68,976	600,432	-	10,562	679,970	59,992	277,461	-	6,248	343,701	8,984	322,971	-	4,314	336,269	50.5%	318,512	92.7%
Department of Agrarian Reform	4,370,933	7,176,389	-	1,980,421	13,527,744	3,117,598	2,200,162	-	556,180	5,873,939	1,253,336	4,976,227	-	1,424,242	7,653,805	43.4%	5,130,512	87.3%
Department of Agriculture	4,439,787	28,179,661	3,119	17,803,183	50,425,750	3,235,893	19,329,357	1,040	13,577,450	36,143,739	1,203,894	8,850,304	2,079	4,225,734	14,282,011	71.7%	19,802,371	54.8%
Department of Budget and Management	1,752,676	1,140,593	203	144,199	3,037,671	1,547,471	434,311	22	54,067	2,035,870	205,205	706,282	182	90,133	1,001,801	67.0%	1,782,651	87.6%
Department of Education	319,848,244	97,844,602	-	41,468,558	459,161,404	148,248,108	16,424,037	897	4,272,047	168,945,090	171,600,136	81,420,565	(897)	37,196,511	290,216,314	36.8%	162,357,854	96.1%
State Universities and Colleges	36,464,926	13,085,271	-	12,518,857	62,069,054	23,961,389	6,531,747	-	5,520,635	36,013,771	12,503,537	6,553,525	-	6,998,221	26,055,283	58.0%	30,364,981	84.3%
Department of Energy	442,678	2,096,939	-	366,615	2,906,232	336,210	559,781	-	85,684	981,675	106,468	1,537,157	-	280,931	1,924,557	33.8%	561,555	57.2%
Department of Environment and Natural Resources	7,573,220	13,129,328	-	9,678,920	30,381,468	5,854,723	7,224,823	-	6,381,023	19,460,569	1,718,498	5,904,505	-	3,297,896	10,920,899	64.1%	14,788,084	76.0%
Department of Finance	7,353,841	14,260,375	1,058,599	11,171,303	33,844,117	4,843,967	8,533,420	625,682	3,120,022	17,123,091	2,509,874	5,726,955	432,917	8,051,281	16,721,026	50.6%	15,942,235	93.1%
Department of Foreign Affairs	6,834,359	9,675,183	26,660	3,520,387	20,056,589	44,858	17,609	2	875	63,344	6,789,501	9,657,574	26,657	3,519,512	19,993,244	0.3%	61,037	96.4%
Department of Health	28,114,836	45,682,268	-	35,392,714	109,189,818	20,875,105	32,777,645	-	14,854,921	68,507,671	7,239,732	12,904,623	-	20,537,793	40,682,147	62.7%	25,996,838	37.9%
Department of Information and Communications Tech.	848,728	4,496,784	-	1,177,964	6,523,477	325,381	230,144	-	16,757	572,282	523,348	4,266,640	-	1,161,207	5,951,195	8.8%	483,035	84.4%
Department of the Interior and Local Government	136,168,145	28,472,574	-	12,827,054	177,467,773	105,224,518	16,591,010	-	7,246,703	129,062,231	30,943,627	11,881,564	-	5,580,352	48,405,543	72.7%	6,233,241	4.8%
Department of Justice	12,769,875	5,335,225	-	719,493	18,824,593	9,665,317	2,349,464	-	175,370	12,190,150	3,104,558	2,985,761	-	544,123	6,634,443	64.8%	8,511,206	69.8%
Department of Labor and Employment	4,389,578	9,685,170	3,000	699,382	14,777,130	2,099,956	3,319,621	-	184,374	5,603,951	2,289,621	6,365,549	3,000	515,008	9,173,178	37.9%	4,451,089	79.4%
Department of National Defense	119,295,578	39,483,568	38	30,661,721	189,440,905	93,040,972	22,549,316	-	15,512,171	131,102,459	26,254,606	16,934,252	38	15,149,550	58,338,446	69.2%	107,630,245	82.1%
Department of Public Works and Highways	8,362,951	21,120,372	-	553,469,605	582,952,928	5,862,186	9,891,610	-	398,349,940	414,103,736	2,500,765	11,228,762	-	155,119,665	168,849,192	71.0%	126,595,455	30.6%
Department of Science and Technology	3,039,333	11,977,732	-	6,502,304	21,519,370	2,132,079	7,810,786	-	2,033,242	11,976,107	907,254	4,166,946	-	4,469,063	9,543,263	55.7%	9,899,173	82.7%
Department of Social Welfare and Development	5,599,950	149,604,617	979,173	675,911	156,859,651	3,959,301	90,222,026	447,056	231,381	94,859,765	1,640,648	59,382,591	532,116	444,531	61,999,887	60.5%	168,913	0.2%
Department of Tourism	526,466	3,093,525	1,622	356,919	3,978,532	362,990	1,584,335	1,226	14,300	1,962,851	163,476	1,509,190	396	342,619	2,015,681	49.3%	1,415,215	72.1%
Department of Trade and Industry	1,782,819	3,481,515	1,308	378,827	5,644,468	952,738	1,429,328	330	179,020	2,561,416	830,081	2,052,187	978	199,807	3,083,052	45.4%	2,016,990	78.7%
Department of Transportation	7,607,506	20,950,000	7,443	51,503,231	80,068,180	5,229,139	10,000,985	6,328	16,105,014	31,341,466	2,378,367	10,949,015	1,115	35,398,217	48,726,714	39.1%	12,471,465	39.8%
National Economic and Development Authority	1,869,084	3,713,639	425	634,075	6,217,223	1,371,474	1,802,931	2	443,718	3,618,125	497,610	1,910,708	423	190,357	2,599,098	58.2%	3,472,014	96.0%
Presidential Communications Operations Office	644,475	2,075,484	-	66,448	2,786,407	477,734	1,222,012	-	47,388	1,747,135	166,741	853,472	-	19,060	1,039,272	62.7%	1,633,063	93.5%
Other Executive Offices	7,319,092	37,143,878	12	7,415,370	51,878,352	4,631,518	21,316,743	2	5,455,671	31,403,934	2,687,574	15,827,135	10	1,959,699	20,474,418	60.5%	11,930,238	38.0%
Autonomous Region in Muslim Mindanao	13,592,638	7,012,473	-	15,950,646	36,555,757	-	-	-	-	-	-	13,592,638	-	15,950,646	36,555,757	0.0%	-	-
Joint Legislative-Executive Councils	2,790	655	-	-	3,445	2,350	341	-	-	2,691	440	314	-	-	754	78.1%	2,479	92.1%
The Judiciary	23,234,326	7,666,659	-	3,425,191	34,326,176	17,485,509	2,482,320	-	518,559	20,486,387	5,748,817	5,184,339	-	2,906,632	13,839,789	59.7%	19,496,801	95.2%
Civil Service Commission	1,118,541	303,781	11	64,153	1,486,486	888,452	163,619	-	40,665	1,092,736	230,089	140,162	11	23,488	393,750	73.5%	1,069,982	97.9%
Commission on Audit	10,279,311	377,788	-	586,309	11,243,408	7,498,110	433,554	-	97,955	8,029,619	2,781,201	(55,766)	-	488,354	3,213,789	71.4%	-	0.0%
Commission on Elections	2,745,130	9,454,317	-	2,000	12,201,447	2,032,737	1,147,506	-	473,705	3,653,947	712,393	8,306,811	-	(471,705)	8,547,499	29.9%	-	0.0%
Office of the Ombudsman	1,896,884	598,052	-	16,805	2,511,741	877,950	155,531	-	16,122	1,049,603	1,018,935	442,521	-	682	1,462,138	41.8%	900,052	85.8%
Commission on Human Rights	323,449	324,298	10	83,462	731,219	255,477	231,064	9	6,071	492,622	67,971	93,234	1	77,391	238,597	67.4%	450,333	91.4%
A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)	788,721,996	623,234,241	2,081,623	822,069,938	2,236,107,797	478,787,103	296,129,059	1,082,597	495,645,064	1,271,643,823	309,934,893	327,105,182	999,026	326,424,874	964,463,974	56.9%	601,415,132	47.3%
B. SPECIAL PURPOSE FUNDS (SPFs)	116,754	628,084,504	-	5,983,095	634,184,353	88,525	505,632,414	-	5,429,390	511,150,330	28,229	122,452,090	-	553,705	123,034,024	80.6%	489,568,088	95.8%
Government-Owned and Controlled Corporations (GOCCs)	71,250	99,987,632	-	4,936,715	104,995,597	71,250	99,987,632	-	4,936,715	104,995,597	-	-	-	-	-	100.0%	86,906,000	82.8%
Allocation to LGUs	45,504	528,096,873	-	1,046,380	529,188,757	17,275	405,644,782	-	492,675	406,154,733	28,229	122,452,090	-	553,705	123,034,024	76.8%	402,662,088	99.1%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. AUTOMATIC APPROPRIATIONS	-	-	334,877,000	-	334,877,000	-	-	248,970,000	-	248,970,000	-	-	85,907,000	-	85,907,000	74.3%	248,970,000	100.0%
Net Lending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	-	-	334,877,000	-	334,877,000	-	-	248,970,000	-	248,970,000	-	-	85,907,000	-	85,907,000	74.3%	248,970,000	100.0%
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	788,838,750	1,251,318,745	336,958,623	828,053,033	3,205,169,150	478,875,628	801,761,473	250,052,597	501,074,454	2,031,764,152	309,963,122	449,557,272	86,906,026	326,978,579	1,173,404,998	63.4%	1,339,953,219	66.0%
GRAND TOTAL BY FUNDING SOURCE:	788,838,750	1,251,318,745	336,958,623	828,053,033	3,205,169,150	478,875,628	801,761,473	250,052,597	501,074,454	2,031,764,152	309,963,122	449,557,272	86,906,026	326,978,579	1,173,404,998	63.4%	1,339,953,219	66.0%
Current Year Budget	788,832,625	1,135,606,534	336,538,250	656,756,077	2,917,733,485	478,585,346	748,706,245	249,636,979	426,033,072	1,902,961,642	310,247,278	386,900,289	86,901,271	230,723,005	1,014,771,843	65.2%	-	-
Departments	656,424,739	493,506,239	1,661,240	619,196,068	1,770,788,286	380,042,976												

COMPLIANCE STATUS REPORT (FAR/SAOB - 2017 Q3)

As of November 24, 2017

Recap:

Particulars	No. of Agencies	% of Compliance
Total	307	100.0%
Complete	273	88.9%
Partial	10	3.3%
No Submission	24	7.8%

List of Agencies Without Submission of the 3rd Quarter (As of September 30) Report of the Status of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB)

- 1 COP - House of Representatives
- 2 SUC - Marikina Polytechnic College
- 3 SUC - Leyte Normal University
- 4 SUC - University of Eastern Philippines
- 5 SUC - Zamboanga City State Polytechnic College
- 6 SUC - MSU-Tawi-Tawi College of Tech. And Oceanography
- 7 SUC - Tawi-Tawi Regional Agricultural College
- 8 SUC - Camiguin Polytechnic State College
- 9 DepEd - Early Childhood Care & Development Council
- 10 DOF - Bureau of Local Government Finance
- 11 DFA - Office of the Secretary
- 12 DICT - Office of the Secretary
- 13 DILG - Bureau of Jail Management and Penology
- 14 DOJ - Bureau of Corrections
- 15 DOJ - Office of the Government Corporate Counsel
- 16 DOST - Philippine Council for Industry, Energy and Emerging Tech. Research and Development
- 17 DOST - Philippine Nuclear Research Institute
- 18 DTI - Office of the Secretary
- 19 DOTr - Office of Transportation Security
- 20 OEO - The National Library of the Philippines
- 21 OEO - National Commission on Muslim Filipinos
- 22 OEO - Presidential Commission for the Urban Poor
- 23 Autonomous Region of Muslim Mindanao
- 24 Metro Manila Development Authority

Partial Submissions of the 3rd Quarter (As of September 30) Report of SAAODB

- 1 SUCs - Technological University of the Philippines
- 2 SUCs - Mindanao State University
- 3 DepEd- Office of the Secretary
- 4 DICT - National Telecommunications Commission
- 5 DOLE - Office of the Secretary
- 6 DOT - National Parks Development Committee
- 7 DOTr - Office of the Secretary
- 8 DOTr - Maritime Industry Authority
- 9 OEO - National Commission on Indigenous People
- 10 OEO - Technical Education and Skills Development Authority

List of Agencies With No Disbursement Report in the 3rd Quarter (As of September 30) Report of SAAODB

- 1 COP - Senate
- 2 COP - Commission on Appointments
- 3 DILG - Office of the Secretary
- 4 DILG - Bureau of Fire Protection
- 5 DILG - Local Government Academy
- 6 DILG -Philippine National Police
- 7 DILG -Philippine Public Safety College
- 8 DOJ - Public Attorney's Office
- 9 DSWD - Office of the Secretary
- 10 OEO - Film Development Council of the Philippines
- 11 OEO - Office of the Presidential Adviser on the Peace Process
- 12 The Judiciary - Sandiganbayan
- 13 Commission on Audit
- 14 Commission on Elections