

FY 2016 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY) January 1 to December 31, 2016 (In Thousand Pesos)															
PARTICULARS	FY 2016 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (GAA, R.A. 10717, Continuing, Automatic Appropriations and Unobligated Allotments)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Realignment of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	6,090,275	7,923,886	-	420,990	14,435,151	987,867	6,467	-	13	994,347	7,078,142	7,930,353	-	421,003	15,429,498
Office of the President	771,670	5,428,942	-	132,801	6,333,413	172,935	48,135	-	25,215	246,285	944,605	5,477,077	-	158,016	6,579,698
Office of the Vice-President	48,771	454,938	-	4,703	508,412	21,329	(2,848)	-	-	18,482	70,100	452,000	-	4,703	526,894
Department of Agrarian Reform	2,797,597	9,524,537	-	913,936	13,236,070	1,473,997	(209,230)	-	-	1,264,766	4,271,594	9,315,307	-	913,936	14,500,836
Department of Agriculture	2,822,077	29,625,645	2,419	22,880,860	55,331,001	1,691,338	300,564	-	(4,686,871)	(2,694,969)	4,513,415	29,926,209	2,419	18,193,989	52,636,032
Department of Budget and Management	530,403	1,312,709	108	198,302	2,041,522	1,395,515	(21,156)	-	3,792	1,378,151	1,925,918	1,291,554	108	202,094	3,419,673
Department of Education	253,314,425	72,748,811	-	116,904,910	442,968,146	57,536,059	1,302,868	-	(73,175,060)	(14,336,133)	310,850,484	74,051,679	-	43,729,850	428,632,013
State Universities and Colleges	26,916,021	12,956,680	-	13,703,215	53,575,916	8,179,684	(622,897)	-	(111,116)	7,445,671	35,095,705	12,333,783	-	13,592,099	61,021,587
Department of Energy	340,782	681,668	-	2,474,558	3,497,008	110,073	1,001,494	-	29,573	1,141,140	450,855	1,683,162	-	2,504,131	4,638,148
Department of Environment and Natural Resources	3,741,799	10,916,059	3	9,740,295	24,398,156	4,362,984	(309,866)	3	136,699	4,189,821	8,104,783	10,606,193	7	9,876,994	28,587,978
Department of Finance	6,030,521	8,116,585	925,986	6,737,265	21,810,357	2,053,123	3,893,546	475	1,570,327	7,517,471	8,083,644	12,010,131	926,461	8,307,592	29,327,828
Department of Foreign Affairs	6,558,139	11,772,592	18,115	3,845,311	22,194,157	355,020	89,345	4,000	-	448,365	6,913,159	11,861,937	22,115	3,845,311	22,642,522
Department of Health	21,214,444	78,910,197	-	34,952,420	135,077,061	7,549,403	(44,064,564)	-	(3,666,791)	(40,181,952)	28,763,847	34,845,633	-	31,285,629	94,895,109
Department of the Interior and Local Government	93,951,804	27,527,168	-	9,224,064	130,703,036	47,077,867	121,035	-	2,348,439	49,547,341	141,029,671	27,648,203	-	11,572,503	180,250,377
Department of Justice	8,656,769	4,091,620	-	960,058	13,708,447	4,436,318	185,707	-	108,567	4,730,592	13,093,087	4,277,327	-	1,068,625	18,439,039
Department of Labor and Employment	3,861,575	14,412,319	-	742,337	19,016,232	1,704,436	45,912	-	-	1,750,348	5,566,011	14,458,231	-	742,337	20,766,579
Department of National Defense	63,330,592	31,220,205	19	36,223,805	130,774,621	61,897,465	954,410	-	2,126,752	64,978,226	125,228,057	32,174,615	19	38,350,557	195,753,247
Department of Public Works and Highways	5,883,266	16,210,788	-	444,554,316	466,648,370	2,847,879	419,816	-	100,442,871	103,710,566	8,731,145	16,630,604	-	544,997,187	570,358,936
Department of Science and Technology	2,910,357	14,516,619	-	3,966,236	21,393,212	748,821	6,172	-	341,220	1,096,213	3,659,178	14,522,791	-	4,307,456	22,489,425
Department of Social Welfare and Development	4,824,817	119,875,325	781,732	1,318,551	126,800,425	961,292	4,171,254	-	1,039	5,133,584	5,786,109	124,046,579	781,732	1,319,590	131,934,009
Department of Tourism	374,721	2,935,787	1,534	465,295	3,777,337	126,157	(16,687)	-	-	109,469	500,878	2,919,100	1,534	465,295	3,886,806
Department of Trade and Industry	1,184,776	3,237,230	1,340	176,161	4,599,507	597,480	757,665	-	123,003	1,478,149	1,782,256	3,994,895	1,340	299,164	6,077,656
Department of Transportation and Communications	5,403,711	16,373,928	7,220	45,257,491	67,042,350	2,382,887	15,931,713	-	7,208,059	25,522,659	7,786,598	32,305,641	7,220	52,465,550	92,565,009
National Economic and Development Authority	1,698,561	4,496,751	218	803,142	6,998,672	1,145,322	(38,170)	-	2,000	1,109,152	2,843,883	4,458,581	218	805,142	8,107,824
Presidential Communications Operations Office	628,992	529,281	-	44,835	1,203,108	146,437	42,763	-	-	189,200	775,429	572,044	-	44,835	1,392,308
Other Executive Offices	3,727,579	9,963,749	2	2,262,278	15,953,608	1,414,515	3,210,550	9	889,427	5,514,501	5,142,094	13,174,299	11	3,151,706	21,468,109
Autonomous Region in Muslim Mindanao	10,885,259	4,563,020	-	13,140,325	28,588,604	1,234,708	1,604,217	-	-	2,838,925	12,119,967	6,167,237	-	13,140,325	31,427,529
Joint Legislative-Executive Councils	2,351	755	-	4	3,110	425	(75)	-	-	350	2,776	680	-	4	3,460
The Judiciary	17,367,790	9,979,393	-	3,269,658	30,616,841	2,629,044	-	-	-	2,629,044	19,996,834	9,979,393	-	3,269,658	33,245,885
Civil Service Commission	784,621	295,305	13	186,221	1,266,160	219,375	37,568	-	56,715	313,659	1,003,996	332,873	13	242,937	1,579,819
Commission on Audit	8,316,473	894,561	-	273,944	9,484,978	1,201,221	180,128	-	-	1,381,350	9,517,694	1,074,689	-	273,944	10,866,328
Commission on Elections	8,641,552	12,747,128	-	2,000	21,390,680	461,007	-	-	-	461,007	9,102,559	12,747,128	-	2,000	21,851,687
Office of the Ombudsman	1,439,788	717,503	-	175,816	2,333,107	200,794	-	-	-	200,794	1,640,582	717,503	-	175,816	2,533,901
Commission on Human Rights	235,428	166,626	10	43,344	445,408	73,387	-	-	-	73,387	308,815	166,626	10	43,344	518,795
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)</b>	<b>575,287,706</b>	<b>545,128,310</b>	<b>1,738,719</b>	<b>775,999,448</b>	<b>1,898,154,184</b>	<b>217,396,162</b>	<b>(10,974,162)</b>	<b>4,487</b>	<b>33,773,874</b>	<b>240,200,361</b>	<b>792,683,868</b>	<b>534,154,148</b>	<b>1,743,206</b>	<b>809,773,322</b>	<b>2,138,354,545</b>
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>204,556,555</b>	<b>208,622,511</b>	<b>-</b>	<b>33,229,167</b>	<b>446,408,233</b>	<b>(176,263,283)</b>	<b>472,157,122</b>	<b>-</b>	<b>(8,856,357)</b>	<b>287,037,483</b>	<b>28,293,272</b>	<b>680,779,633</b>	<b>-</b>	<b>24,372,810</b>	<b>733,445,715</b>
Government-Owned and Controlled Corporations (GOCCs)	-	101,022,241	-	8,958,939	109,981,180	50,000	53,845,245	-	2,800,000	56,695,245	50,000	154,867,486	-	11,758,939	166,676,425
Allocation to LGUs	21,537	79,527,085	-	650,373	80,198,995	8,002	428,681,528	-	-	428,689,530	29,539	508,208,613	-	650,373	508,888,525
Other SPFs	204,535,018	28,073,185	-	23,619,855	256,228,058	(176,321,285)	(10,369,650)	-	(11,656,357)	(198,347,292)	28,213,733	17,703,535	-	11,963,498	57,880,766
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>31,950,135</b>	<b>466,018,371</b>	<b>392,797,013</b>	<b>39,929,885</b>	<b>930,695,404</b>	<b>(37,213,575)</b>	<b>(454,202,037)</b>	<b>(10)</b>	<b>(10,800,884)</b>	<b>(502,216,506)</b>	<b>(5,263,440)</b>	<b>11,816,334</b>	<b>392,797,003</b>	<b>29,129,001</b>	<b>428,478,898</b>
Net Lending	-	-	-	26,500,000	26,500,000	-	-	-	-	-	-	-	-	26,500,000	26,500,000
Interest Payments	-	-	392,797,000	-	392,797,000	-	-	-	-	-	-	-	392,797,000	-	392,797,000
Other Automatic	31,950,135	466,018,371	13	13,429,885	511,398,404	(37,213,575)	(454,202,037)	(10)	(10,800,884)	(502,216,506)	(5,263,440)	11,816,334	3	2,629,001	9,181,898
<b>GRAND TOTAL</b>	<b>811,794,396</b>	<b>1,219,769,192</b>	<b>394,535,732</b>	<b>849,158,500</b>	<b>3,275,257,821</b>	<b>3,919,304</b>	<b>6,980,923</b>	<b>4,477</b>	<b>14,116,633</b>	<b>25,021,337</b>	<b>815,713,700</b>	<b>1,226,750,116</b>	<b>394,540,209</b>	<b>863,275,133</b>	<b>3,300,279,158</b>
<b>GRAND TOTAL BY FUNDING SOURCE:</b>	<b>811,794,396</b>	<b>1,219,769,192</b>	<b>394,535,732</b>	<b>849,158,500</b>	<b>3,275,257,821</b>	<b>3,919,304</b>	<b>6,980,923</b>	<b>4,477</b>	<b>14,116,633</b>	<b>25,021,337</b>	<b>815,713,700</b>	<b>1,226,750,116</b>	<b>394,540,209</b>	<b>863,275,133</b>	<b>3,300,279,158</b>
Current Year Budget	811,794,396	1,103,133,598	394,459,128	849,158,500	3,001,800,000	3,919,304	7,500,434	4,474	13,916,882	25,341,093	815,713,700	1,110,634,032	394,463,602	706,329,760	3,027,141,093
Agency Specific Budget	575,287,706	460,849,843	1,662,115	625,017,377	1,662,817,041	3,884,642	(49,767,470)	4,474	2,903,422	(42,974,932)	579,172,348	411,082,373	1,666,589	627,920,799	1,619,842,109
Special Purpose Funds	204,556,555	176,265,384	-	27,465,616	408,287,555	(1)	43,101,951	-	(127,019)	42,974,931	204,556,554	219,367,335	-	27,338,597	451,262,486
Automatic Appropriations	31,950,135	466,018,371	392,797,013	39,929,885	930,695,404	34,662	(34,662)	-	-	(0)	31,984,797	465,983,709	392,797,013	39,929,885	930,695,404
Unprogrammed Fund	-	-	-	-	-	-	14,200,615	-	11,140,479	25,341,094	-	14,200,615	-	11,140,479	25,341,094
Continuing Appropriations	-	116,635,594	76,604	156,745,622	273,457,821	-	(519,510)	3	199,751	(319,756)	-	116,116,084	76,608	156,945,373	273,138,064
Agency Specific Budget	-	1,703,508	-	26,475,562	28,179,070	-	-	-	1,500,000	1,500,000	-	1,703,508	-	27,975,562	29,679,070
Special Purpose Funds	-	32,325,698	-	5,758,945	38,084,643	-	(412,394)	-	0	(412,394)	-	31,913,304	-	5,758,945	37,672,249
Unobligated Allotment	-	82,606,388	76,604	124,511,115	207,194,107	-	(107,116)	3	(1,300,250)	(1,407,362)	-	82,499,272	76,608	123,210,865	205,786,745

**NOTES:**

**1. Sources of data:**

**a. Available Appropriations** – Agency Specific Budgets under the 2016 GAA, Continuing Appropriations from the 2015 GAA, Transfers from Automatic Appropriations, Special Purpose Funds, Unprogrammed Appropriations and the agencies' unobligated allotments

**b. Allotments** - DBM data: GAA as-Release Document per NBC No. 561; SARO and GARO releases; agencies' reports on unobligated allotments; andBTR's Cash Operations Report (COR) for Net Lending and Interest Payments

**c. Obligations** – from the submitted SAAODB of the agencies and BTR's COR for Net Lending and Interest Payments

**d. Unobligated Balances** – Allotments less Obligations

**e. Disbursements** – Negotiated Checks based on the reports of Government Servicing Banks, actual releases of NCAA, allotments issued for Tax Expenditure Fund and BTR's COR for Net Lending and Interest Payments

**f. Obligation Rates** – Percentage of Obligations vs. Allotments

**2. Status of Agencies' Submission:**

Particulars	No. of Agencies	% of Compliance
Total	306	100.0%
Complete Submission	300	98.0%
No Submission	6	2.0%

**3. AGENCIES WITHOUT SUBMISSION (as of 4/6/17) OF THE FY 2016 SAAODB:**

**Congress** - House of Representatives

**SUCs:**

Philippine State College of Aeronautics  
Tawi-Tawi Regional Agricultural College

**DOLE** -Technical Education and Skills Development Authority

**PCOO** - National Printing Office

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**FY 2016 STATEMENT OF APPROPRIATIONS, ALLOTMENT**  
 January 1 to December 31, 2016  
 (In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agency Submission)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations vs. Allotments)	Disbursements
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total		
Congress of the Philippines	6,386,898	7,930,353	-	421,003	14,738,254	2,440,014	1,944,673	-	29,078	4,413,765	3,946,884	5,985,680	-	391,925	10,324,489	29.9%	12,157,157
Office of the President	830,811	5,477,077	-	158,016	6,465,904	774,323	2,006,715	-	44,899	2,825,937	56,488	3,470,362	-	113,117	3,639,967	43.7%	4,072,326
Office of the Vice-President	69,248	252,602	-	4,703	326,553	68,170	207,019	-	3,631	278,821	1,077	45,584	-	1,072	47,732	85.4%	240,090
Department of Agrarian Reform	4,245,666	9,114,307	-	913,936	14,273,909	4,226,501	3,534,876	-	431,013	8,192,390	19,165	5,579,430	-	482,923	6,081,519	57.4%	7,233,962
Department of Agriculture	4,469,081	29,925,549	2,419	17,561,249	51,958,298	4,377,985	26,213,947	712	14,342,589	44,935,232	91,096	3,711,602	1,707	3,218,661	7,023,066	86.5%	34,758,669
Department of Budget and Management	1,917,506	1,291,554	108	202,094	3,411,261	1,882,620	453,969	-	86,665	2,423,267	34,885	837,585	95	115,429	987,994	71.0%	2,294,411
Department of Education	300,039,330	73,846,551	-	42,111,270	415,997,151	294,153,023	50,646,253	-	26,694,805	371,494,081	5,886,306	23,200,298	-	15,416,466	44,503,070	89.3%	336,065,029
State Universities and Colleges	33,810,459	12,178,586	-	12,993,899	58,982,944	33,195,276	10,031,595	-	9,473,815	52,700,687	615,183	2,146,991	-	3,520,084	6,282,257	89.3%	48,265,383
Department of Energy	432,710	1,683,162	-	2,503,631	4,619,503	431,937	1,309,837	-	56,254	1,798,027	773	373,325	-	2,447,377	2,821,476	38.9%	1,184,029
Department of Environment and Natural Resources	8,058,805	10,570,446	3	9,842,055	28,471,309	8,043,503	8,424,910	6	9,149,643	25,618,062	15,302	2,145,536	(3)	692,412	2,853,247	90.0%	21,572,875
Department of Finance	7,871,030	11,699,552	926,461	8,165,893	28,662,935	7,737,606	8,395,372	796,210	3,837,806	20,766,994	133,424	3,304,180	130,251	4,328,087	7,895,941	72.5%	16,916,422
Department of Foreign Affairs	6,789,308	11,855,601	22,115	3,837,811	22,504,836	6,776,544	10,685,065	20,317	1,603,296	19,085,223	12,764	1,170,536	1,798	2,234,515	3,419,613	84.8%	14,675,534
Department of Health	24,837,526	34,789,633	-	31,122,481	90,749,639	24,470,257	31,089,500	-	23,120,110	78,679,867	367,269	3,700,132	-	8,002,371	12,069,772	86.7%	76,828,230
Department of the Interior and Local Government	139,333,154	27,623,203	-	11,298,403	178,254,760	139,045,911	24,194,337	-	7,277,276	170,517,524	287,243	3,428,866	-	4,021,127	7,737,236	95.7%	162,951,180
Department of Justice	12,864,441	4,243,952	-	1,027,041	18,135,434	12,562,336	3,164,484	-	728,958	16,455,778	302,105	1,079,468	-	298,083	1,679,656	90.7%	14,163,434
Department of Labor and Employment	5,515,457	14,455,231	-	742,337	20,713,026	4,603,483	9,841,052	-	575,905	15,020,440	911,974	4,614,179	-	166,432	5,692,585	72.5%	15,665,023
Department of National Defense	124,096,261	32,106,615	19	25,016,918	181,219,813	120,343,159	27,218,147	-	19,615,629	167,176,935	3,753,102	4,888,467	19	5,401,289	14,042,878	92.3%	158,640,773
Department of Public Works and Highways	8,505,473	15,864,094	-	525,165,832	549,535,399	8,356,239	12,216,151	-	405,269,301	425,841,691	149,234	3,647,943	-	119,896,531	123,693,708	77.5%	311,807,726
Department of Science and Technology	3,614,965	14,522,791	-	4,307,456	22,445,212	3,433,801	11,805,059	-	3,204,151	18,443,011	181,164	2,717,731	-	1,103,305	4,002,201	82.2%	15,340,539
Department of Social Welfare and Development	5,786,109	124,046,579	781,732	1,319,590	131,934,009	5,753,063	101,402,106	775,822	1,319,590	108,901,945	33,045	22,644,473	5,910	348,636	23,032,064	82.5%	95,880,775
Department of Tourism	485,558	2,919,100	1,534	465,295	3,871,487	480,521	2,587,408	1,501	418,154	3,487,584	5,037	331,692	33	47,141	383,903	90.1%	2,045,602
Department of Trade and Industry	1,760,387	3,994,895	1,340	299,164	6,055,787	1,731,147	3,472,198	1,109	159,802	5,364,256	29,240	522,697	231	139,362	691,531	88.6%	4,357,204
Department of Transportation and Communications	7,568,504	32,295,641	7,220	52,290,550	92,161,915	7,513,103	25,414,752	5,959	28,864,665	61,798,479	55,401	6,880,889	1,261	23,425,885	30,363,436	67.1%	48,955,592
National Economic and Development Authority	2,746,673	4,027,009	218	805,142	7,579,043	2,536,656	3,293,289	4	693,133	6,523,082	210,017	733,720	214	112,009	1,055,961	86.1%	6,490,942
Presidential Communications Operations Office	632,555	572,044	-	44,835	1,249,434	619,404	545,891	-	39,863	1,205,158	13,151	26,153	-	4,972	44,272	96.5%	1,127,366
Other Executive Offices	5,102,149	13,167,304	11	2,605,439	20,874,903	4,944,052	10,574,249	7	1,887,947	17,406,255	158,097	2,593,054	4	717,492	3,468,648	83.4%	19,017,400
Autonomous Region in Muslim Mindanao	11,281,593	6,167,237	-	13,140,325	30,589,155	8,261,405	3,535,987	-	8,873,762	20,671,153	3,020,189	2,631,250	-	4,266,563	9,918,002	67.6%	23,738,997
Joint Legislative-Executive Councils	2,776	680	-	4	3,460	2,393	413	-	2,806	383	267	-	-	4	654	81.1%	2,384
The Judiciary	19,952,973	9,979,393	-	3,269,658	33,202,024	20,280,320	3,751,407	-	280,219	24,311,945	(327,347)	6,227,986	-	2,989,439	8,890,079	73.2%	26,937,334
Civil Service Commission	1,001,873	332,873	13	242,937	1,577,696	995,728	282,309	11	181,288	1,459,335	6,145	50,565	2	61,649	118,360	92.5%	1,337,220
Commission on Audit	8,924,719	1,074,689	-	273,944	10,273,352	8,917,815	644,013	-	97,920	9,659,747	6,904	430,676	-	176,024	613,605	94.0%	8,673,197
Commission on Elections	9,102,559	12,747,128	-	2,000	21,851,687	5,052,494	4,410,138	-	-	9,462,632	4,050,065	8,336,990	-	2,000	12,389,055	43.3%	12,452,520
Office of the Ombudsman	1,640,582	717,503	-	175,816	2,533,901	1,609,615	590,614	-	70,362	2,270,591	30,967	126,889	-	105,454	263,309	89.6%	2,087,307
Commission on Human Rights	296,023	166,626	10	43,344	506,003	296,023	164,287	10	24,406	484,726	-	2,339	-	18,938	21,277	95.8%	449,652
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)</b>	<b>769,973,160</b>	<b>531,639,560</b>	<b>1,743,203</b>	<b>772,374,072</b>	<b>2,075,729,996</b>	<b>745,916,426</b>	<b>404,052,025</b>	<b>1,601,680</b>	<b>568,107,296</b>	<b>1,719,677,428</b>	<b>24,056,734</b>	<b>127,587,535</b>	<b>141,523</b>	<b>204,266,776</b>	<b>356,052,568</b>	<b>82.8%</b>	<b>1,508,386,283</b>
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>79,539</b>	<b>597,729,592</b>	<b>-</b>	<b>12,406,812</b>	<b>610,215,943</b>	<b>79,078</b>	<b>597,646,196</b>	<b>5,806</b>	<b>12,032,823</b>	<b>609,763,904</b>	<b>461</b>	<b>83,396</b>	<b>(5,806)</b>	<b>373,989</b>	<b>452,039</b>	<b>99.9%</b>	<b>552,308,205</b>
Government-Owned and Controlled Corporations (GOCCs)	50,000	133,503,802	-	11,758,939	145,312,741	50,000	133,503,802	-	11,758,939	145,312,741	-	-	-	-	-	100.0%	124,786,831
Allocation to LGUs	29,539	464,225,790	-	647,873	464,903,202	29,078	464,142,394	5,806	273,884	464,451,163	461	83,396	(5,806)	373,989	452,039	99.9%	427,521,373
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>-</b>	<b>-</b>	<b>392,797,000</b>	<b>15,298,000</b>	<b>408,095,000</b>	<b>-</b>	<b>-</b>	<b>304,454,000</b>	<b>15,298,000</b>	<b>319,752,000</b>	<b>-</b>	<b>-</b>	<b>88,343,000</b>	<b>-</b>	<b>88,343,000</b>	<b>78.4%</b>	<b>319,752,000</b>
Net Lending	-	-	-	15,298,000	15,298,000	-	-	-	15,298,000	15,298,000	-	-	-	-	-	100.0%	15,298,000
Interest Payments	-	-	392,797,000	-	392,797,000	-	-	304,454,000	-	304,454,000	-	-	88,343,000	-	88,343,000	77.5%	304,454,000
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>770,052,699</b>	<b>1,129,369,152</b>	<b>394,540,203</b>	<b>800,078,884</b>	<b>3,094,040,938</b>	<b>745,995,505</b>	<b>1,001,698,222</b>	<b>306,061,486</b>	<b>595,438,119</b>	<b>2,649,193,331</b>	<b>24,057,195</b>	<b>127,670,930</b>	<b>88,478,717</b>	<b>204,640,765</b>	<b>444,847,607</b>	<b>85.6%</b>	<b>2,380,446,487</b>
<b>GRAND TOTAL BY FUNDING SOURCE:</b>	<b>770,052,699</b>	<b>1,129,369,152</b>	<b>394,540,203</b>	<b>800,078,884</b>	<b>3,094,040,938</b>	<b>745,995,505</b>	<b>1,001,698,222</b>	<b>306,061,486</b>	<b>595,438,119</b>	<b>2,649,193,331</b>	<b>24,057,195</b>	<b>127,670,930</b>	<b>88,478,717</b>	<b>204,640,765</b>	<b>444,847,607</b>	<b>85.6%</b>	<b>2,380,446,487</b>
Current Year Budget	770,052,699	1,027,700,119	394,463,599	654,396,469	2,846,612,886	745,995,505	929,098,071	305,985,383	495,783,776	2,476,862,734	24,057,195	98,602,048	88,478,216	158,612,694	369,750,153	87.0%	2,380,446,487
Agency Specific Budget	556,461,640	409,636,636	1,666,589	599,879,710	1,567,644,575	540,323,097	314,620,417	1,525,569	449,872,710	1,306,341,793	16,138,543	95,016,219	141,020	150,007,000	261,302,782	83.3%	2,380,446,487
Special Purpose Funds	176,342,822	149,695,494	-	17,277,396	343,315,711	169,372,735	147,406,848	5,806	11,681,398	328,466,787	6,970,087	2,288,646	(5,806)	5,595,998	14,848,924	95.7%	2,380,446,487
Automatic Appropriations	37,248,238	454,167,374	392,797,010	26,098,884	910,311,506	36,299,673	453,033,601	304,454,008	23,095,451	816,882,733	948,565	1,133,773	88,343,002	3,003,433	93,428,773	89.7%	2