

FY 2016 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES															
January 1 to September 30, 2016															
(In Thousand Pesos)															
PARTICULARS	FY 2016 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (GAA, R.A. 10717, Continuing, Automatic Appropriations and Unobligated Allotments)					ADJUSTMENTS (Transfer of Funds per Special Provisions in the GAA, Realignment of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	6,090,275	7,923,886	-	420,990	14,435,151	993,369	-	-	-	993,369	7,083,644	7,923,886	-	420,990	15,428,520
Office of the President	771,670	5,428,942	-	132,801	6,333,413	139,525	-	-	-	139,525	911,195	5,428,942	-	132,801	6,472,938
Office of the Vice-President	48,771	454,938	-	4,703	508,412	15,667	-	-	-	15,667	64,438	454,938	-	4,703	524,079
Department of Agrarian Reform	2,797,597	9,524,537	-	913,936	13,236,070	1,158,403	-	-	-	1,158,403	3,956,000	9,524,537	-	913,936	14,394,473
Department of Agriculture	2,822,077	29,625,645	2,419	22,880,860	55,331,001	1,030,654	1,203,260	-	(7,062,701)	(4,828,788)	3,852,731	30,828,905	2,419	15,818,159	50,502,213
Department of Budget and Management	530,403	1,312,709	108	198,302	2,041,522	1,020,301	(121,831)	-	125,792	1,024,263	1,550,704	1,190,879	108	324,094	3,065,785
Department of Education	253,314,425	72,748,811	-	116,904,910	442,968,146	48,785,680	1,116,789	-	(73,182,500)	(23,280,030)	302,100,105	73,865,600	-	43,722,410	419,688,116
State Universities and Colleges	26,916,021	12,956,680	-	13,703,215	53,575,916	7,201,341	-	-	169,995	7,371,335	34,117,362	12,956,680	-	13,873,210	60,942,751
Department of Energy	340,782	681,668	-	2,474,558	3,497,008	87,232	1,018,943	-	29,573	1,135,748	428,014	1,700,611	-	2,504,131	4,632,756
Department of Environment and Natural Resources	3,741,799	10,916,059	3	9,740,295	24,398,156	3,769,057	114,196	-	96,025	3,979,278	7,510,856	11,030,255	3	9,836,320	28,377,434
Department of Finance	6,030,521	8,116,585	925,986	6,737,265	21,810,357	1,654,495	3,207,385	1	1,047,956	5,909,837	7,685,016	11,323,970	925,987	7,785,221	27,720,194
Department of Foreign Affairs	6,558,139	11,772,592	18,115	3,845,311	22,194,157	349,768	51,778	-	-	401,546	6,907,907	11,824,370	18,115	3,845,311	22,595,703
Department of Health	21,214,444	78,910,197	-	34,952,420	135,077,061	5,236,889	(43,411,393)	-	(3,368,845)	(41,543,349)	26,451,333	35,498,804	-	31,583,575	93,533,712
Department of the Interior and Local Government	93,951,804	27,527,168	-	9,224,064	130,703,036	32,845,286	238,625	-	660,702	33,744,613	126,797,090	27,765,793	-	9,884,766	164,447,649
Department of Justice	8,656,769	4,091,620	-	960,058	13,708,447	2,456,341	403,863	-	24,983	2,885,227	11,113,150	4,495,483	-	985,041	16,593,674
Department of Labor and Employment	3,861,575	14,412,319	-	742,337	19,016,232	1,197,259	199,238	-	-	1,396,497	5,058,834	14,611,558	-	742,337	20,412,729
Department of National Defense	63,330,592	31,220,205	19	36,223,805	130,774,621	49,224,843	502,024	-	1,713,487	51,440,354	112,555,435	31,722,229	19	37,937,292	182,214,975
Department of Public Works and Highways	5,883,266	16,210,788	-	444,554,316	466,648,370	2,031,079	91,703	-	91,723,172	93,845,955	7,914,345	16,302,491	-	536,277,488	560,494,325
Department of Science and Technology	2,910,357	14,516,619	-	3,966,236	21,393,212	547,004	98,468	-	83,563	729,035	3,457,361	14,615,087	-	4,049,799	22,122,247
Department of Social Welfare and Development	4,824,817	119,875,325	781,732	1,318,551	126,800,425	434,582	2,415,347	-	1,039	2,850,968	5,259,399	122,290,673	781,732	1,319,590	129,651,394
Department of Tourism	374,721	2,935,787	1,534	465,295	3,777,337	91,841	-	-	-	91,841	466,562	2,935,787	1,534	465,295	3,869,178
Department of Trade and Industry	1,184,776	3,237,230	1,340	176,161	4,599,507	433,925	15,890	-	5,673	455,487	1,618,701	3,253,120	1,340	181,834	5,054,994
Department of Transportation and Communications	5,403,711	16,373,928	7,220	45,257,491	67,042,350	1,760,612	15,345,616	-	7,180,078	24,286,306	7,164,323	31,719,544	7,220	52,437,569	91,328,656
National Economic and Development Authority	1,698,561	4,496,751	218	803,142	6,998,672	1,025,156	11,401	-	100	1,036,657	2,723,717	4,508,152	218	803,242	8,035,329
Presidential Communications Operations Office	628,992	529,281	-	44,835	1,203,108	129,237	7,546	-	-	136,783	758,229	536,827	-	44,835	1,339,891
Other Executive Offices	3,727,579	9,963,749	2	2,262,278	15,953,608	1,189,826	3,100,993	9	878,135	5,168,963	4,917,405	13,064,742	11	3,140,413	21,122,571
Autonomous Region in Muslim Mindanao	10,885,259	4,563,020	-	13,140,325	28,588,604	1,325,670	1,440,890	-	-	2,766,560	12,210,929	6,003,910	-	13,140,325	31,355,164
Joint Legislative-Executive Councils	2,351	755	-	4	3,110	350	-	-	-	350	2,701	755	-	4	3,460
The Judiciary	17,367,790	9,979,393	-	3,269,658	30,616,841	2,463,368	-	-	-	2,463,368	19,831,158	9,979,393	-	3,269,658	33,080,209
Civil Service Commission	784,621	295,305	13	186,221	1,266,160	213,884	-	-	-	213,884	998,505	295,305	13	186,221	1,480,044
Commission on Audit	8,316,473	894,561	-	273,944	9,484,978	1,183,454	174,600	-	-	1,358,054	9,499,927	1,069,161	-	273,944	10,843,032
Commission on Elections	8,641,552	12,747,128	-	2,000	21,390,680	444,422	-	-	-	444,422	9,085,974	12,747,128	-	2,000	21,835,102
Office of the Ombudsman	1,439,788	717,503	-	175,816	2,333,107	200,065	-	-	-	200,065	1,639,853	717,503	-	175,816	2,533,172
Commission on Human Rights	235,428	166,626	10	43,344	445,408	55,194	-	-	-	55,194	290,622	166,626	10	43,344	500,602
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)</b>	<b>575,287,706</b>	<b>545,128,310</b>	<b>1,738,719</b>	<b>775,999,448</b>	<b>1,898,154,183</b>	<b>170,695,818</b>	<b>(12,774,667)</b>	<b>10</b>	<b>20,126,226</b>	<b>178,047,388</b>	<b>745,983,524</b>	<b>532,353,644</b>	<b>1,738,729</b>	<b>796,125,674</b>	<b>2,076,201,572</b>
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>204,556,555</b>	<b>208,167,197</b>	<b>-</b>	<b>33,684,481</b>	<b>446,408,233</b>	<b>(134,978,479)</b>	<b>470,770,840</b>	<b>-</b>	<b>(5,655,484)</b>	<b>330,136,877</b>	<b>69,578,076</b>	<b>678,938,037</b>	<b>-</b>	<b>28,028,997</b>	<b>776,545,109</b>
Government-Owned and Controlled Corporations (GOCCs)	-	101,022,241	-	8,958,939	109,981,180	-	47,630,725	-	-	47,630,725	-	148,652,966	-	8,958,939	157,611,905
Allocation to LGUs	21,537	79,527,085	-	650,373	80,198,995	7,780	428,648,542	-	-	428,656,322	29,317	508,175,627	-	650,373	508,855,317
Other SPFs	204,535,018	27,617,871	-	24,075,169	256,228,058	(134,986,260)	(5,508,427)	-	(5,655,484)	(146,150,171)	69,548,758	22,109,444	-	18,419,685	110,077,887
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>31,950,135</b>	<b>466,018,371</b>	<b>392,797,013</b>	<b>39,929,885</b>	<b>930,695,404</b>	<b>(35,890,379)</b>	<b>(443,864,282)</b>	<b>(10)</b>	<b>(6,264,407)</b>	<b>(486,019,078)</b>	<b>(3,940,244)</b>	<b>22,154,089</b>	<b>392,797,003</b>	<b>33,665,478</b>	<b>444,676,326</b>
Net Lending	-	-	-	26,500,000	26,500,000	-	-	-	-	-	-	-	-	26,500,000	26,500,000
Interest Payments	-	-	392,797,000	-	392,797,000	-	-	-	-	-	-	-	392,797,000	-	392,797,000
Other Automatic	31,950,135	466,018,371	13	13,429,885	511,398,404	(35,890,379)	(443,864,282)	(10)	(6,264,407)	(486,019,078)	(3,940,244)	22,154,089	3	7,165,478	25,379,326
<b>GRAND TOTAL</b>	<b>811,794,396</b>	<b>1,219,313,878</b>	<b>394,535,732</b>	<b>849,613,814</b>	<b>3,275,257,820</b>	<b>(173,040)</b>	<b>14,131,891</b>	<b>-</b>	<b>8,206,336</b>	<b>22,165,187</b>	<b>811,621,356</b>	<b>1,233,445,770</b>	<b>394,535,732</b>	<b>857,820,149</b>	<b>3,297,423,007</b>
<b>GRAND TOTAL BY FUNDING SOURCE:</b>	<b>811,794,396</b>	<b>1,219,313,878</b>	<b>394,535,732</b>	<b>849,613,814</b>	<b>3,275,257,820</b>	<b>(173,040)</b>	<b>14,131,891</b>	<b>-</b>	<b>8,206,336</b>	<b>22,165,187</b>	<b>811,621,356</b>	<b>1,233,445,770</b>	<b>394,535,732</b>	<b>857,820,149</b>	<b>3,297,423,007</b>
<b>Current Year Budget</b>	<b>811,794,396</b>	<b>1,103,133,598</b>	<b>394,459,128</b>	<b>692,412,878</b>	<b>3,001,800,000</b>	<b>(173,040)</b>	<b>13,044,286</b>	<b>-</b>	<b>8,206,336</b>	<b>21,077,582</b>	<b>811,621,356</b>	<b>1,116,177,884</b>	<b>394,459,128</b>	<b>700,619,214</b>	<b>3,022,877,582</b>
Agency Specific Budget	575,287,706	460,849,843	1,662,115	625,017,377	1,662,817,041	(173,040)	(43,911,286)	-	1,162,960	(42,921,366)	575,114,666	416,938,557	1,662,115	626,180,337	1,619,895,675
Special Purpose Funds	204,556,555	176,265,384	-	27,465,616	408,287,555	0	42,921,366	-	-	42,921,366	204,556,555	219,186,750	-	27,465,616	451,208,921
Automatic Appropriations	31,950,135	466,018,371	392,797,013	39,929,885	930,695,404	(0)	0	-	-	0	31,950,135	466,018,371	392,797,013	39,929,885	930,695,404
Unprogrammed Fund	-	-	-	-	-	-	14,034,206	-	7,043,375	21,077,581	-	14,034,206	-	7,043,375	21,077,581
<b>Continuing Appropriations</b>	<b>-</b>	<b>116,180,280</b>	<b>76,604</b>	<b>157,200,936</b>	<b>273,457,820</b>	<b>-</b>	<b>1,087,606</b>	<b>-</b>	<b>-</b>	<b>1,087,606</b>	<b>-</b>	<b>117,267,886</b>	<b>76,604</b>	<b>157,200,936</b>	<b>274,545,426</b>
Agency Specific Budget	-	1,703,508	-	26,475,562	28,179,070	-	-	-	-	-	-	1,703,508	-	26,475,562	28,179,070
Special Purpose Funds	-	31,870,384	-	6,214,259	38,084,643	-	1,087,606	-	-	1,087,606	-	32,957,989	-	6,214,259	39,172,248
Unobligated Allotment	-	82,606,388	76,604	124,511,115	207,194,107	-	-	-	-	-	-	82,606,388	76,604	124,511,115	207,194,107

## NOTES:

## 1. Sources of data:

- a. Available Appropriations – Agency Specific Budgets under the 2016 GAA, Continuing Appropriations from the 2015 GAA, Transfers from Automatic Appropriations, Special Purpose Funds, Unprogrammed Appropriations and the agencies' unobligated allotments
- b. Allotments - DBM data: GAA as-Release Document per NBC No. 561; SARO and GARO releases; and agencies' reports

**FY 2016 STATEMENT OF APPROPRIATIONS, ALLOTMEN**  
**January 1 to September 30, 2016**  
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agency Submission)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations vs. Allotments)	Disbursements
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total		
Congress of the Philippines	6,346,659	7,923,886	-	420,990	14,691,535	1,603,442	1,326,483	-	4,035	2,933,959	4,743,217	6,597,403	-	416,955	11,757,575	20.0%	8,518,037
Office of the President	782,314	5,428,942	-	132,801	6,344,057	536,204	1,114,972	-	5,308	1,656,484	246,111	4,313,970	-	127,493	4,687,573	26.1%	3,124,287
Office of the Vice-President	63,586	185,450	-	4,703	253,739	42,262	113,672	-	930	156,863	21,324	71,778	-	3,773	96,876	61.8%	138,376
Department of Agrarian Reform	3,923,630	9,323,537	-	913,936	14,161,103	2,913,270	2,367,678	-	37,546	5,318,493	1,010,360	6,955,859	-	876,390	8,842,609	37.6%	4,628,192
Department of Agriculture	3,798,589	30,828,245	2,419	15,185,419	49,814,671	2,996,007	17,083,804	697	8,741,432	28,821,939	802,582	13,744,441	1,722	6,443,997	20,992,732	57.9%	23,973,437
Department of Budget and Management	1,536,769	1,176,807	108	324,094	3,037,778	1,336,145	315,785	9	32,901	1,684,841	200,624	861,022	99	291,193	1,352,937	55.5%	1,634,211
Department of Education	287,158,862	73,660,472	-	40,941,571	401,760,905	192,169,587	25,135,709	118	17,392,731	234,698,145	94,989,275	48,524,764	(118)	23,548,840	167,062,760	58.4%	223,717,603
State Universities and Colleges	32,165,101	12,539,348	-	11,573,274	56,277,723	19,945,147	6,012,716	-	4,585,132	30,542,995	12,219,955	6,526,632	-	6,988,142	25,734,728	54.3%	32,646,531
Department of Energy	393,883	1,700,611	-	2,503,631	4,598,125	284,731	499,597	-	28,620	812,929	109,171	1,201,014	-	2,475,011	3,785,196	17.7%	911,673
Department of Environment and Natural Resources	7,460,562	10,994,504	3	9,801,381	28,256,450	5,279,628	5,715,495	6	7,579,176	18,574,304	2,180,934	5,279,009	(3)	2,222,205	9,682,146	65.7%	14,418,849
Department of Finance	7,429,610	11,013,391	925,987	7,583,455	26,952,443	5,294,758	5,526,953	597,828	1,162,377	12,581,916	2,134,852	5,486,438	328,159	6,421,078	14,370,527	46.7%	11,981,113
Department of Foreign Affairs	6,742,494	11,807,948	17,892	3,547,837	22,116,172	4,810,466	7,735,776	15,919	1,352,578	13,914,739	1,932,029	4,072,173	1,973	2,195,259	8,201,433	62.9%	11,851,001
Department of Health	21,043,194	35,180,708	-	30,736,342	86,960,244	16,204,399	23,262,546	-	14,082,112	53,549,057	4,838,795	11,918,162	-	16,654,230	33,411,187	61.6%	58,698,299
Department of the Interior and Local Government	122,875,047	27,740,793	-	9,510,666	160,126,506	91,015,023	15,936,027	-	4,738,922	111,689,972	31,860,023	11,804,766	-	4,771,744	48,436,534	69.8%	114,303,177
Department of Justice	10,800,597	4,399,938	-	873,457	16,073,993	7,417,023	2,057,472	-	193,595	9,668,090	3,383,574	2,342,467	-	679,862	6,405,902	60.1%	9,602,340
Department of Labor and Employment	5,006,844	14,601,558	-	742,337	20,350,739	3,625,258	8,011,952	-	507,816	12,145,026	1,381,586	6,589,606	-	234,521	8,205,713	59.7%	11,201,411
Department of National Defense	110,628,381	31,648,229	19	23,857,859	166,134,488	66,187,062	14,045,131	-	11,326,455	91,558,647	44,441,319	17,603,098	19	12,531,404	74,575,841	55.1%	109,850,064
Department of Public Works and Highways	7,678,650	15,532,491	-	498,987,145	522,198,286	5,526,206	6,866,285	-	336,760,916	349,153,407	2,152,444	8,666,206	-	162,226,229	173,044,879	66.9%	207,801,847
Department of Science and Technology	3,338,419	14,613,616	-	4,045,699	21,997,734	2,117,041	7,863,434	-	1,154,444	11,134,919	1,221,378	6,750,181	-	2,891,255	10,862,815	50.6%	10,690,766
Department of Social Welfare and Development	5,259,061	122,283,052	781,732	1,319,252	129,643,097	3,708,054	61,919,327	172,171	491,343	66,290,895	1,551,008	60,363,725	609,561	827,908	63,352,202	51.1%	64,284,951
Department of Tourism	451,243	2,928,218	1,534	465,295	3,846,290	361,609	1,022,099	1,430	6,517	1,391,655	89,634	1,906,119	104	458,778	2,454,635	36.2%	1,485,897
Department of Trade and Industry	1,583,996	3,253,120	1,340	181,834	5,020,290	1,206,143	1,951,309	595	64,079	3,222,126	377,853	1,301,811	745	117,755	1,798,164	64.2%	3,164,047
Department of Transportation and Communications	6,648,116	31,689,044	7,220	52,162,569	90,506,949	5,147,319	22,495,827	5,959	10,717,887	38,366,993	1,500,797	9,193,217	1,261	41,444,682	52,139,957	42.4%	41,498,860
National Economic and Development Authority	2,626,508	4,059,722	218	803,242	7,489,690	1,940,645	2,291,450	3	88,829	4,320,927	685,863	1,768,272	215	714,413	3,168,763	57.7%	4,217,045
Presidential Communications Operations Office	610,296	536,827	-	44,835	1,191,958	426,232	408,200	-	34,495	868,927	184,064	128,626	-	10,340	323,031	72.9%	773,540
Other Executive Offices	4,871,060	12,816,687	11	2,604,651	20,292,410	3,536,106	5,743,646	1	1,033,107	10,312,860	1,334,954	7,073,042	10	1,571,544	9,979,549	50.8%	14,848,285
Autonomous Region in Muslim Mindanao	11,220,047	5,902,967	-	13,140,325	30,263,339	8,261,405	3,535,987	-	8,873,762	20,671,153	2,958,642	2,366,980	-	4,266,563	9,592,185	68.3%	17,668,824
Joint Legislative-Executive Councils	2,701	755	-	4	3,460	1,793	333	-	-	2,126	908	422	-	4	1,334	61.4%	1,686
The Judiciary	19,591,893	9,979,393	-	3,269,658	32,840,944	12,459,195	1,709,948	-	254,469	14,423,612	7,132,698	8,269,445	-	3,015,189	18,417,332	43.9%	16,125,154
Civil Service Commission	996,087	295,305	13	186,221	1,477,626	805,102	148,389	2	139,070	1,092,562	190,985	146,916	11	47,151	385,064	73.9%	971,935
Commission on Audit	8,882,201	1,069,161	-	273,944	10,225,306	6,759,510	436,436	-	79,384	7,275,330	2,122,691	632,725	-	194,560	2,949,976	71.2%	6,560,220
Commission on Elections	9,085,974	12,747,128	-	2,000	21,835,102	4,099,956	6,800,382	-	-	10,900,338	4,986,017	5,946,746	-	2,000	10,934,763	49.9%	10,944,483
Office of the Ombudsman	1,634,620	717,503	-	175,816	2,527,939	1,173,249	196,028	-	26,648	1,395,925	461,372	521,475	-	149,168	1,132,015	55.2%	1,315,872
Commission on Human Rights	277,830	166,626	10	31,844	476,310	204,255	125,555	-	11,406	341,218	73,576	41,071	8	20,438	135,092	71.6%	299,076
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)</b>	<b>712,914,824</b>	<b>528,745,982</b>	<b>1,738,506</b>	<b>736,348,087</b>	<b>1,979,747,399</b>	<b>479,394,211</b>	<b>259,776,401</b>	<b>794,741</b>	<b>431,508,022</b>	<b>1,171,473,375</b>	<b>233,520,613</b>	<b>268,969,581</b>	<b>943,765</b>	<b>304,840,065</b>	<b>808,274,024</b>	<b>59.2%</b>	<b>1,043,851,089</b>
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>29,317</b>	<b>574,088,813</b>	<b>-</b>	<b>9,606,812</b>	<b>583,724,942</b>	<b>25,182</b>	<b>466,609,431</b>	<b>-</b>	<b>9,183,369</b>	<b>475,817,982</b>	<b>4,135</b>	<b>107,479,382</b>	<b>-</b>	<b>423,443</b>	<b>107,906,961</b>	<b>81.5%</b>	<b>417,814,158</b>
Government-Owned and Controlled Corporations (GOCCs)	-	110,354,418	-	8,958,939	119,313,357	-	110,354,418	-	8,958,939	119,313,357	-	-	-	-	-	100.0%	93,658,932
Allocation to LGUs	29,317	463,734,395	-	647,873	464,411,585	25,182	356,255,013	-	224,430	356,504,625	4,135	107,479,382	-	423,443	107,906,961	76.8%	324,155,225
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>-</b>	<b>-</b>	<b>392,797,000</b>	<b>3,716,000</b>	<b>396,513,000</b>	<b>-</b>	<b>-</b>	<b>249,776,000</b>	<b>3,716,000</b>	<b>253,492,000</b>	<b>-</b>	<b>-</b>	<b>143,021,000</b>	<b>-</b>	<b>143,021,000</b>	<b>63.9%</b>	<b>253,492,000</b>
Net Lending	-	-	-	3,716,000	3,716,000	-	-	-	3,716,000	3,716,000	-	-	-	-	-	100.0%	3,716,000
Interest Payments	-	-	392,797,000	-	392,797,000	-	-	249,776,000	-	249,776,000	-	-	143,021,000	-	143,021,000	63.6%	249,776,000
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>712,944,141</b>	<b>1,102,834,795</b>	<b>394,535,506</b>	<b>749,670,899</b>	<b>2,959,985,342</b>	<b>479,419,393</b>	<b>726,385,832</b>	<b>250,570,741</b>	<b>444,407,391</b>	<b>1,900,783,357</b>	<b>233,524,749</b>	<b>376,448,963</b>	<b>143,964,765</b>	<b>305,263,509</b>	<b>1,059,201,985</b>	<b>64.2%</b>	<b>1,715,157,247</b>
<b>GRAND TOTAL BY FUNDING SOURCE:</b>	<b>712,944,141</b>	<b>1,102,834,795</b>	<b>394,535,506</b>	<b>749,670,899</b>	<b>2,959,985,342</b>	<b>479,419,393</b>	<b>726,385,832</b>	<b>250,570,741</b>	<b>444,407,391</b>	<b>1,900,783,357</b>	<b>233,524,749</b>	<b>376,448,963</b>	<b>143,964,765</b>	<b>305,263,509</b>	<b>1,059,201,985</b>	<b>64.2%</b>	<b>1,715,157,247</b>
<b>Current Year Budget</b>	<b>712,944,141</b>	<b>1,002,522,591</b>	<b>394,458,902</b>	<b>608,232,355</b>	<b>2,718,157,990</b>	<b>479,419,393</b>	<b>681,617,544</b>	<b>250,496,449</b>	<b>391,754,583</b>	<b>1,803,287,968</b>	<b>233,524,749</b>	<b>320,905,047</b>	<b>143,962,453</b>	<b>216,477,773</b>	<b>914,870,021</b>	<b>66.3%</b>	<b>-</b>
Agency Specific Budget	542,045,966	414,694,023	1,661,892	579,208,527	1,537,610,407	360,787,350	208,050,976	720,331	369,093,240	938,651,897	181,258,616	206,643,047	941,561	210,115,287	598,958,510	61.0%	-
Special Purpose Funds	135,007,797	129,930,080	-	12,000,046	276,937,924	93,318,507	127,539,712	-	9,185,915	230,044,134	41,689,290	2,390,368	-	2,814,131	46,893,789	83.1%	-
Automatic Appropriations	35,890,379	443,864,282	392,797,010	9,980,407	882,532,078	25,313,536	331,992,651	249,776,118	6,432,052	613,514,357</							