

## STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF DECEMBER 31, 2015

(In Thousand Pesos)

PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>Congress of the Philippines</b>	6,048,910	7,271,737	-	1,045,119	14,365,766	2,171,351	1,922,738	-	114,637	4,208,726	3,877,559	5,348,999	-	930,482	10,157,040	29.30%
Current Year Budget	6,048,910	6,454,850	-	705,240	13,209,000	2,171,351	1,711,580	-	24,758	3,907,689	3,877,559	4,743,270	-	680,482	9,301,311	
Agency Specific Budget	5,498,329	6,454,850	-	705,240	12,658,419	1,974,089	1,711,580	-	24,758	3,710,427	3,524,240	4,743,270	-	680,482	8,947,992	
Unobligated Allotment as of 12/31/14	225,798	-	-	-	225,798	76,971	-	-	-	76,971	148,827	-	-	-	148,827	
Allotment Releases in FY 2015	324,783	-	-	-	324,783	120,291	-	-	-	120,291	204,492	-	-	-	204,492	
Continuing Appropriation	-	816,887	-	339,879	1,156,766	-	211,158	-	89,879	301,037	-	605,729	-	250,000	855,729	
Unobligated Allotment as of 12/31/14	-	746,718	-	89,879	836,597	-	211,158	-	89,879	301,037	-	535,560	-	-	535,560	
Allotment Releases in FY 2015	-	70,169	-	250,000	320,169	-	-	-	-	-	-	70,169	-	250,000	320,169	
<b>Office of the President</b>	807,065	11,282,942	-	150,723	12,240,730	804,323	7,656,999	-	101,808	8,563,130	2,742	3,625,943	-	48,915	3,677,600	69.96%
Current Year Budget	807,065	9,822,267	-	42,204	10,671,536	804,323	6,344,404	-	6,398	7,155,125	2,742	3,477,863	-	35,806	3,516,411	
Agency Specific Budget	668,610	1,879,027	-	20,000	2,567,637	667,500	1,174,331	-	3,835	1,845,666	1,110	704,696	-	16,165	721,971	
Special Purpose Funds	103,635	7,943,240	-	22,204	8,069,079	102,085	5,170,073	-	2,563	5,274,721	1,550	2,773,167	-	19,641	2,794,358	
Automatic Appropriation	34,820	-	-	-	34,820	34,738	-	-	-	34,738	82	-	-	-	82	
Continuing Appropriation	-	1,460,675	-	108,519	1,569,194	-	1,312,595	-	95,410	1,408,005	-	148,080	-	13,109	161,189	
Unobligated Allotment as of 12/31/14	-	1,460,675	-	108,519	1,569,194	-	1,312,595	-	95,410	1,408,005	-	148,080	-	13,109	161,189	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Office of the Vice-President</b>	59,201	185,003	-	2,684	246,888	58,610	170,647	-	-	229,257	591	14,356	-	2,684	17,631	92.86%
Current Year Budget	59,201	169,735	-	2,684	231,620	58,610	164,007	-	-	222,617	591	5,728	-	2,684	9,003	
Agency Specific Budget	50,213	169,735	-	2,684	222,632	49,701	164,007	-	-	213,708	512	5,728	-	2,684	8,924	
Special Purpose Funds	5,103	-	-	-	5,103	5,072	-	-	-	5,072	31	-	-	-	31	
Automatic Appropriation	3,885	-	-	-	3,885	3,837	-	-	-	3,837	48	-	-	-	48	
Continuing Appropriation	-	15,268	-	-	15,268	-	6,640	-	-	6,640	-	8,628	-	-	8,628	
Unobligated Allotment as of 12/31/14	-	15,268	-	-	15,268	-	6,640	-	-	6,640	-	8,628	-	-	8,628	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Department of Agrarian Reform</b>	4,224,934	9,368,344	-	1,372,891	14,966,169	3,855,312	3,764,284	-	387,115	8,006,711	369,622	5,604,060	-	985,776	6,959,458	53.50%
Current Year Budget	4,224,934	6,477,086	-	2,715	10,704,735	3,855,312	3,476,431	-	-	7,331,743	369,622	3,000,655	-	2,715	3,372,992	
Agency Specific Budget	3,677,883	6,477,086	-	2,715	10,157,684	3,375,520	3,476,431	-	-	6,851,951	302,363	3,000,655	-	2,715	3,305,733	
Special Purpose Funds	223,479	-	-	-	223,479	221,967	-	-	-	221,967	1,512	-	-	-	1,512	
Automatic Appropriation	323,572	-	-	-	323,572	257,825	-	-	-	257,825	65,747	-	-	-	65,747	
Continuing Appropriation	-	2,891,258	-	1,370,176	4,261,434	-	287,853	-	387,115	674,968	-	2,603,405	-	983,061	3,586,466	
Unobligated Allotment as of 12/31/14	-	2,891,258	-	1,370,176	4,261,434	-	287,853	-	387,115	674,968	-	2,603,405	-	983,061	3,586,466	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Department of Agriculture</b>	3,702,423	31,776,089	2,726	20,619,808	56,101,046	3,538,177	26,707,629	768	16,897,879	47,144,453	164,246	5,068,460	1,958	3,721,929	8,956,593	84.03%
Current Year Budget	3,702,423	27,533,772	2,726	11,804,594	43,043,515	3,538,177	26,334,101	768	10,765,018	40,638,064	164,246	1,199,671	1,958	1,039,576	2,405,451	
Agency Specific Budget	2,672,735	26,778,202	2,726	11,667,914	41,121,577	2,603,645	26,188,117	768	10,680,520	39,473,050	69,090	590,085	1,958	987,394	1,648,527	
Special Purpose Funds	766,627	498,043	-	56,680	1,321,350	765,653	61,582	-	9,403	836,638	974	436,461	-	47,277	484,712	
Automatic Appropriation	263,061	257,527	-	80,000	600,588	168,879	84,402	-	75,095	328,376	94,182	173,125	-	4,905	272,212	
Continuing Appropriation	-	4,242,317	-	8,815,214	13,057,531	-	373,528	-	6,132,861	6,506,389	-	3,868,789	-	2,682,353	6,551,142	
Unobligated Allotment as of 12/31/14	-	4,242,317	-	8,315,214	12,557,531	-	373,528	-	6,132,861	6,506,389	-	3,868,789	-	2,182,353	6,051,142	
Allotment Releases in FY 2015	-	-	-	500,000	500,000	-	-	-	-	-	-	-	-	500,000	500,000	

## STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF DECEMBER 31, 2015

(In Thousand Pesos)

PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>Department of Budget and Management</b>	1,793,490	1,495,768	107	194,964	3,484,329	1,789,134	952,114	11	52,534	2,793,793	4,356	543,654	96	142,430	690,536	80.18%
Current Year Budget	1,793,490	885,679	107	175,561	2,854,837	1,789,134	354,195	11	34,346	2,177,686	4,356	531,484	96	141,215	677,151	
Agency Specific Budget	993,498	875,565	107	74,261	1,943,431	989,720	351,532	11	34,346	1,375,609	3,778	524,033	96	39,915	567,822	
Special Purpose Funds	61,075	-	-	100,000	161,075	60,941	-	-	-	60,941	134	-	-	100,000	100,134	
Automatic Appropriation	738,917	10,114	-	1,300	750,331	738,473	2,663	-	-	741,136	444	7,451	-	1,300	9,195	
Continuing Appropriation	-	610,089	-	19,403	629,492	-	597,919	-	18,188	616,107	-	12,170	-	1,215	13,385	
Unobligated Allotment as of 12/31/14	-	115,015	-	19,403	134,418	-	102,845	-	18,188	121,033	-	12,170	-	1,215	13,385	
Allotment Releases in FY 2015	-	495,074	-	-	495,074	-	495,074	-	-	495,074	-	-	-	-	-	
<b>Department of Education</b>	271,202,174	54,563,991	-	34,758,029	360,524,194	263,401,813	32,512,193	-	12,387,692	308,301,698	7,800,361	22,051,798	-	22,370,337	52,222,496	85.51%
Current Year Budget	271,202,174	42,269,042	-	22,454,836	335,926,052	263,401,813	28,275,858	-	3,642,853	295,320,524	7,800,361	13,993,184	-	18,811,983	40,605,528	
Agency Specific Budget	209,820,970	41,534,470	-	22,454,836	273,810,276	205,277,849	27,763,270	-	3,642,853	236,683,972	4,543,121	13,771,200	-	18,811,983	37,126,304	
Special Purpose Funds	40,060,490	-	-	-	40,060,490	37,452,047	-	-	-	37,452,047	2,608,443	-	-	-	2,608,443	
Automatic Appropriation	21,320,714	734,572	-	-	22,055,286	20,671,917	512,588	-	-	21,184,505	648,797	221,984	-	-	870,781	
Continuing Appropriation	-	12,294,949	-	12,303,193	24,598,142	-	4,236,335	-	8,744,839	12,981,174	-	8,058,614	-	3,558,354	11,616,968	
Unobligated Allotment as of 12/31/14	-	12,294,949	-	12,244,234	24,539,183	-	4,236,335	-	8,744,839	12,981,174	-	8,058,614	-	3,499,395	11,558,009	
Allotment Releases in FY 2015	-	-	-	58,959	58,959	-	-	-	-	-	-	-	-	58,959	58,959	
<b>State Universities and Colleges</b>	30,199,396	10,652,904	-	12,925,624	53,777,924	29,731,811	9,066,691	-	7,329,439	46,127,941	467,585	1,586,213	-	5,596,185	7,649,983	85.77%
Current Year Budget	30,199,396	10,133,695	-	8,672,760	49,005,851	29,731,811	8,763,521	-	4,490,584	42,985,916	467,585	1,370,174	-	4,182,176	6,019,935	
Agency Specific Budget	23,168,736	10,133,695	-	8,672,760	41,975,191	22,961,928	8,763,521	-	4,490,584	36,216,033	206,808	1,370,174	-	4,182,176	5,759,158	
Special Purpose Funds	4,750,874	-	-	-	4,750,874	4,583,548	-	-	-	4,583,548	167,326	-	-	-	167,326	
Automatic Appropriation	2,279,786	-	-	-	2,279,786	2,186,335	-	-	-	2,186,335	93,451	-	-	-	93,451	
Continuing Appropriation	-	519,209	-	4,252,864	4,772,073	-	303,170	-	2,838,855	3,142,025	-	216,039	-	1,414,009	1,630,048	
Unobligated Allotment as of 12/31/14	-	452,655	-	2,690,537	3,143,192	-	255,680	-	1,381,179	1,636,859	-	196,975	-	1,309,358	1,506,333	
Allotment Releases in FY 2015	-	66,554	-	1,562,327	1,628,881	-	47,490	-	1,457,676	1,505,166	-	19,064	-	104,651	123,715	
<b>Department of Energy</b>	382,782	1,758,218	93,120	5,166,583	7,400,703	382,264	1,063,415	-	143,010	1,588,689	518	694,803	93,120	5,023,573	5,812,014	21.47%
Current Year Budget	382,782	1,533,365	93,120	2,717,392	4,726,659	382,264	1,019,957	-	140,502	1,542,723	518	513,408	93,120	2,576,890	3,183,936	
Agency Specific Budget	314,264	631,496	93,120	2,470,392	3,509,272	314,264	468,165	-	25,775	808,204	-	163,331	93,120	2,444,617	2,701,068	
Special Purpose Funds	39,495	-	-	-	39,495	39,447	-	-	-	39,447	48	-	-	-	48	
Automatic Appropriation	29,023	901,869	-	247,000	1,177,892	28,553	551,792	-	114,727	695,072	470	350,077	-	132,273	482,820	
Continuing Appropriation	-	224,853	-	2,449,191	2,674,044	-	43,458	-	2,508	45,966	-	181,395	-	2,446,683	2,628,078	
Unobligated Allotment as of 12/31/14	-	224,853	-	2,449,191	2,674,044	-	43,458	-	2,508	45,966	-	181,395	-	2,446,683	2,628,078	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Department of Environment and Natural Resources</b>	5,702,392	11,463,305	-	9,686,843	26,852,540	5,685,696	8,982,942	-	8,348,073	23,016,711	16,696	2,480,363	-	1,338,770	3,835,829	85.72%
Current Year Budget	5,702,392	9,855,602	-	7,561,305	23,119,299	5,685,696	7,952,455	-	6,584,094	20,222,245	16,696	1,903,147	-	977,211	2,897,054	
Agency Specific Budget	3,967,169	9,689,663	-	7,478,300	21,135,132	3,963,129	7,926,358	-	6,577,428	18,466,915	4,040	1,763,305	-	900,872	2,668,217	
Special Purpose Funds	1,329,751	1,153	-	35,000	1,365,904	1,321,540	1,063	-	-	1,322,603	8,211	90	-	35,000	43,301	
Automatic Appropriation	405,472	164,786	-	48,005	618,263	401,027	25,034	-	6,666	432,727	4,445	139,752	-	41,339	185,536	
Continuing Appropriation	-	1,607,703	-	2,125,538	3,733,241	-	1,030,487	-	1,763,979	2,794,466	-	577,216	-	361,559	938,775	
Unobligated Allotment as of 12/31/14	-	1,561,527	-	947,533	2,509,060	-	1,030,487	-	940,904	1,971,391	-	531,040	-	6,629	537,669	
Allotment Releases in FY 2015	-	46,176	-	1,178,005	1,224,181	-	-	-	823,075	823,075	-	46,176	-	354,930	401,106	

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PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>Department of Finance</b>	7,596,581	12,048,914	958,203	2,495,617	23,099,315	7,043,954	6,674,899	882,107	1,240,401	15,841,361	552,627	5,374,015	76,096	1,255,216	7,257,954	68.58%
Current Year Budget	7,596,581	10,099,318	857,796	1,731,053	20,284,748	7,043,954	6,163,591	781,700	724,444	14,713,689	552,627	3,935,727	76,096	1,006,609	5,571,059	
Agency Specific Budget	5,789,015	5,571,560	857,796	1,668,305	13,886,676	5,516,625	3,439,000	781,700	676,874	10,414,199	272,390	2,132,560	76,096	991,431	3,472,477	
Special Purpose Funds	1,107,782	20,052	-	-	1,127,834	909,290	20,052	-	-	929,342	198,492	-	-	-	198,492	
Automatic Appropriation	699,784	4,507,706	-	62,748	5,270,238	618,039	2,704,539	-	47,570	3,370,148	81,745	1,803,167	-	15,178	1,900,090	
Continuing Appropriation	-	1,949,596	100,407	764,564	2,814,567	-	511,308	100,407	515,957	1,127,672	-	1,438,288	-	248,607	1,686,895	
Unobligated Allotment as of 12/31/14	-	1,744,696	-	72,514	1,817,210	-	390,830	-	12,151	402,981	-	1,353,866	-	60,363	1,414,229	
Allotment Releases in FY 2015	-	204,900	100,407	692,050	997,357	-	120,478	100,407	503,806	724,691	-	84,422	-	188,244	272,666	
<b>Department of Foreign Affairs</b>	6,623,789	7,837,173	17,884	1,614,488	16,093,334	6,619,077	6,610,095	17,759	1,366,757	14,613,688	4,712	1,227,078	125	247,731	1,479,646	90.81%
Current Year Budget	6,623,789	6,846,598	17,884	1,367,249	14,855,520	6,619,077	5,873,155	17,759	1,119,519	13,629,510	4,712	973,443	125	247,730	1,226,010	
Agency Specific Budget	6,315,413	5,442,997	17,884	1,367,249	13,143,543	6,311,817	4,473,169	17,759	1,119,519	11,922,264	3,596	969,828	125	247,730	1,221,279	
Special Purpose Funds	208,934	1,403,601	-	-	1,612,535	207,882	1,399,986	-	-	1,607,868	1,052	3,615	-	-	4,667	
Automatic Appropriation	99,442	-	-	-	99,442	99,378	-	-	-	99,378	64	-	-	-	64	
Continuing Appropriation	-	990,575	-	247,239	1,237,814	-	736,940	-	247,238	984,178	-	253,635	-	1	253,636	
Unobligated Allotment as of 12/31/14	-	936,003	-	247,239	1,183,242	-	723,381	-	247,238	970,619	-	212,622	-	1	212,623	
Allotment Releases in FY 2015	-	54,572	-	-	54,572	-	13,559	-	-	13,559	-	41,013	-	-	41,013	
<b>Department of Health</b>	18,682,899	33,134,325	-	21,929,835	73,747,059	18,254,650	28,911,595	-	17,344,465	64,510,710	428,249	4,222,730	-	4,585,370	9,236,349	87.48%
Current Year Budget	18,682,899	29,226,516	-	17,327,592	65,237,007	18,254,650	25,240,589	-	13,087,211	56,582,450	428,249	3,985,927	-	4,240,381	8,654,557	
Agency Specific Budget	11,183,050	28,958,341	-	16,344,237	56,485,628	11,107,421	25,100,070	-	12,216,002	48,423,493	75,629	3,858,271	-	4,128,235	8,062,135	
Special Purpose Funds	6,300,856	1,487	-	68,514	6,370,857	5,990,574	673	-	5,991,247	310,282	814	-	-	68,514	379,610	
Automatic Appropriation	1,198,993	266,688	-	914,841	2,380,522	1,156,655	139,846	-	871,209	2,167,710	42,338	126,842	-	43,632	212,812	
Continuing Appropriation	-	3,907,809	-	4,602,243	8,510,052	-	3,671,006	-	4,257,254	7,928,260	-	236,803	-	344,989	581,792	
Unobligated Allotment as of 12/31/14	-	3,818,390	-	4,602,243	8,420,633	-	3,671,006	-	4,257,254	7,928,260	-	147,384	-	344,989	492,373	
Allotment Releases in FY 2015	-	89,419	-	-	89,419	-	-	-	-	-	-	89,419	-	-	89,419	
<b>Department of the Interior and Local Government</b>	129,460,760	31,338,755	-	14,891,796	175,691,311	129,305,627	23,540,872	-	9,791,818	162,638,317	155,133	7,797,883	-	5,099,978	13,052,994	92.57%
Current Year Budget	129,460,760	26,780,766	-	3,026,486	159,268,012	129,305,627	22,653,446	-	954,044	152,913,117	155,133	4,127,320	-	2,072,442	6,354,895	
Agency Specific Budget	74,597,238	26,614,158	-	2,948,612	104,160,008	74,478,228	22,486,944	-	917,414	97,882,586	119,010	4,127,214	-	2,031,198	6,277,422	
Special Purpose Funds	54,387,123	165,610	-	-	54,552,733	54,361,035	165,504	-	-	54,526,539	26,088	106	-	-	26,194	
Automatic Appropriation	476,399	998	-	77,874	555,271	466,364	998	-	36,630	503,992	10,035	-	-	41,244	51,279	
Continuing Appropriation	-	4,557,989	-	11,865,310	16,423,299	-	887,426	-	8,837,774	9,725,200	-	3,670,563	-	3,027,536	6,698,099	
Unobligated Allotment as of 12/31/14	-	3,677,476	-	8,975,436	12,652,912	-	869,099	-	6,320,150	7,189,249	-	2,808,377	-	2,655,286	5,463,663	
Allotment Releases in FY 2015	-	880,513	-	2,889,874	3,770,387	-	18,327	-	2,517,624	2,535,951	-	862,186	-	372,250	1,234,436	
<b>Department of Justice</b>	10,239,503	4,026,692	-	558,067	14,824,262	10,082,154	3,206,049	-	299,560	13,587,763	157,349	820,643	-	258,507	1,236,499	91.66%
Current Year Budget	10,239,503	3,580,998	-	399,523	14,220,024	10,082,154	2,962,689	-	160,996	13,205,839	157,349	618,309	-	238,527	1,014,185	
Agency Specific Budget	7,834,751	3,041,207	-	358,381	11,234,339	7,717,755	2,713,014	-	141,617	10,572,386	116,996	328,193	-	216,764	661,953	
Special Purpose Funds	1,922,948	211,359	-	23,041	2,157,348	1,896,109	190,244	-	16,820	2,103,173	26,839	21,115	-	6,221	54,175	
Automatic Appropriation	481,804	328,432	-	18,101	828,337	468,290	59,431	-	2,559	530,280	13,514	269,001	-	15,542	298,057	
Continuing Appropriation	-	445,694	-	158,544	604,238	-	243,360	-	138,564	381,924	-	202,334	-	19,980	222,314	
Unobligated Allotment as of 12/31/14	-	393,301	-	153,329	546,630	-	199,366	-	138,564	337,930	-	193,935	-	14,765	208,700	
Allotment Releases in FY 2015	-	52,393	-	5,215	57,608	-	43,994	-	-	43,994	-	8,399	-	5,215	13,614	

## STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF DECEMBER 31, 2015

(In Thousand Pesos)

PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>Department of Labor and Employment</b>	5,202,455	8,485,202	120	668,140	14,355,917	4,582,799	7,198,496	120	576,400	12,357,815	619,656	1,286,706	-	91,740	1,998,102	86.08%
Current Year Budget	5,202,455	7,814,612	120	99,119	13,116,306	4,582,799	6,947,503	120	64,664	11,595,086	619,656	867,109	-	34,455	1,521,220	
Agency Specific Budget	3,728,082	7,718,551	120	99,119	11,545,872	3,690,328	6,947,142	120	64,664	10,702,254	37,754	771,409	-	34,455	843,618	
Special Purpose Funds	736,721	31,914	-	-	768,635	618,333	-	-	-	618,333	118,388	31,914	-	-	150,302	
Automatic Appropriation	737,652	64,147	-	-	801,799	274,138	361	-	-	274,499	463,514	63,786	-	-	527,300	
Continuing Appropriation	-	670,590	-	569,021	1,239,611	-	250,993	-	511,736	762,729	-	419,597	-	57,285	476,882	
Unobligated Allotment as of 12/31/14	-	670,590	-	569,021	1,239,611	-	250,993	-	511,736	762,729	-	419,597	-	57,285	476,882	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Department of National Defense</b>	115,113,804	27,112,508	19	19,985,417	162,211,748	114,996,145	22,527,926	-	13,740,739	151,264,810	117,659	4,584,582	19	6,244,678	10,946,938	93.25%
Current Year Budget	115,113,804	25,176,105	19	19,384,729	159,674,657	114,996,145	21,013,168	-	13,446,455	149,455,768	117,659	4,162,937	19	5,938,274	10,218,889	
Agency Specific Budget	53,545,784	24,237,930	19	18,264,847	96,048,580	53,539,346	20,090,130	-	13,258,757	86,888,233	6,438	4,147,800	19	5,006,090	9,160,347	
Special Purpose Funds	61,378,032	139,040	-	314,994	61,832,066	61,277,902	123,903	-	131,188	61,532,993	100,130	15,137	-	183,806	299,073	
Automatic Appropriation	189,988	799,135	-	804,888	1,794,011	178,897	799,135	-	56,510	1,034,542	11,091	-	-	748,378	759,469	
Continuing Appropriation	-	1,936,403	-	600,688	2,537,091	-	1,514,758	-	294,284	1,809,042	-	421,645	-	306,404	728,049	
Unobligated Allotment as of 12/31/14	-	1,936,403	-	600,688	2,537,091	-	1,514,758	-	294,284	1,809,042	-	421,645	-	306,404	728,049	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Department of Public Works and Highways</b>	7,370,353	14,342,702	-	430,156,243	451,869,298	7,263,780	11,385,519	-	326,860,473	345,509,772	106,573	2,957,183	-	103,295,770	106,359,526	76.46%
Current Year Budget	7,370,353	12,317,236	-	327,620,367	347,307,956	7,263,780	10,120,330	-	258,982,497	276,366,607	106,573	2,196,906	-	68,637,870	70,941,349	
Agency Specific Budget	5,607,732	9,785,517	-	311,803,409	327,196,658	5,545,242	7,851,185	-	248,522,861	261,919,288	62,490	1,934,332	-	63,280,548	65,277,370	
Special Purpose Funds	1,203,576	-	-	4,271,535	5,475,111	1,181,595	-	-	1,256,903	2,438,498	21,981	-	-	3,014,632	3,036,613	
Automatic Appropriation	559,045	2,531,719	-	11,545,423	14,636,187	536,943	2,269,145	-	9,202,733	12,008,821	22,102	262,574	-	2,342,690	2,627,366	
Continuing Appropriation	-	2,025,466	-	102,535,876	104,561,342	-	1,265,189	-	67,877,976	69,143,165	-	760,277	-	34,657,900	35,418,177	
Unobligated Allotment as of 12/31/14	-	1,705,226	-	68,723,410	70,428,636	-	1,265,189	-	65,530,512	66,795,701	-	440,037	-	3,192,898	3,632,935	
Allotment Releases in FY 2015	-	320,240	-	33,812,466	34,132,706	-	-	-	2,347,464	2,347,464	-	320,240	-	31,465,002	31,785,242	
<b>Department of Science and Technology</b>	3,268,798	11,612,377	-	5,528,106	20,409,281	3,241,600	9,146,904	-	4,563,383	16,951,887	27,198	2,465,473	-	964,723	3,457,394	83.06%
Current Year Budget	3,268,798	10,918,881	-	4,068,890	18,256,569	3,241,600	8,475,486	-	3,119,360	14,836,446	27,198	2,443,395	-	949,530	3,420,123	
Agency Specific Budget	2,712,902	10,809,163	-	4,055,745	17,577,810	2,691,415	8,434,332	-	3,119,010	14,244,757	21,487	2,374,831	-	936,735	3,333,053	
Special Purpose Funds	367,816	72,827	-	13,009	453,652	364,171	6,618	-	350	371,139	3,645	66,209	-	12,659	82,513	
Automatic Appropriation	188,080	36,891	-	136	225,107	186,014	34,536	-	-	220,550	2,066	2,355	-	136	4,557	
Continuing Appropriation	-	693,496	-	1,459,216	2,152,712	-	671,418	-	1,444,023	2,115,441	-	22,078	-	15,193	37,271	
Unobligated Allotment as of 12/31/14	-	673,214	-	1,159,216	1,832,430	-	653,640	-	1,144,023	1,797,663	-	19,574	-	15,193	34,767	
Allotment Releases in FY 2015	-	20,282	-	300,000	320,282	-	17,778	-	300,000	317,778	-	2,504	-	-	2,504	
<b>Department of Social Welfare and Development</b>	5,498,281	135,491,314	700,000	1,153,239	142,842,834	5,223,668	102,287,362	695,276	834,946	109,041,252	274,613	33,203,952	4,724	318,293	33,801,582	76.34%
Current Year Budget	5,498,281	116,408,718	700,000	564,059	123,171,058	5,223,668	85,696,318	695,276	304,316	91,919,578	274,613	30,712,400	4,724	259,743	31,251,480	
Agency Specific Budget	4,985,556	101,522,788	700,000	546,426	107,754,770	4,729,786	72,482,469	695,276	291,316	78,198,847	255,770	29,040,319	4,724	255,110	29,555,923	
Special Purpose Funds	421,679	14,510,301	-	16,913	14,948,893	405,774	13,121,556	-	13,000	13,540,330	15,905	1,388,745	-	3,913	1,408,563	
Automatic Appropriation	91,046	375,629	-	720	467,395	88,108	92,293	-	-	180,401	2,938	283,336	-	720	286,994	
Continuing Appropriation	-	19,082,596	-	589,180	19,671,776	-	16,591,044	-	530,630	17,121,674	-	2,491,552	-	58,550	2,550,102	
Unobligated Allotment as of 12/31/14	-	15,293,480	-	351,295	15,644,775	-	12,801,928	-	292,745	13,094,673	-	2,491,552	-	58,550	2,550,102	
Allotment Releases in FY 2015	-	3,789,116	-	237,885	4,027,001	-	3,789,116	-	237,885	4,027,001	-	-	-	-	-	

## STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF DECEMBER 31, 2015

(In Thousand Pesos)

PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>Department of Tourism</b>	420,279	2,233,824	1,522	20,922	2,676,547	386,521	1,989,905	-	1,510	2,377,936	33,758	243,919	1,522	19,412	298,611	88.84%
Current Year Budget	420,279	2,147,324	1,522	180	2,569,305	386,521	1,989,905	-	-	2,376,426	33,758	157,419	1,522	180	192,679	
Agency Specific Budget	329,692	2,147,324	1,522	180	2,478,718	318,146	1,989,905	-	-	2,308,051	11,546	157,419	1,522	180	170,667	
Special Purpose Funds	63,102	-	-	-	63,102	44,304	-	-	-	44,304	18,798	-	-	-	18,798	
Automatic Appropriation	27,485	-	-	-	27,485	24,071	-	-	-	24,071	3,414	-	-	-	3,414	
Continuing Appropriation	-	86,500	-	20,742	107,242	-	-	-	1,510	1,510	-	86,500	-	19,232	105,732	
Unobligated Allotment as of 12/31/14	-	86,500	-	20,742	107,242	-	-	-	1,510	1,510	-	86,500	-	19,232	105,732	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Department of Trade and Industry</b>	1,525,628	3,074,271	1,215	759,773	5,360,887	1,508,303	2,581,308	1,090	718,316	4,809,017	17,325	492,963	125	41,457	551,870	89.71%
Current Year Budget	1,525,628	2,595,966	1,215	756,374	4,879,183	1,508,303	2,121,326	1,090	715,984	4,346,703	17,325	474,640	125	40,390	532,480	
Agency Specific Budget	1,171,581	2,575,137	1,215	756,374	4,504,307	1,158,991	2,108,059	1,090	715,984	3,984,124	12,590	467,078	125	40,390	520,183	
Special Purpose Funds	251,066	-	-	-	251,066	248,006	-	-	-	248,006	3,060	-	-	-	3,060	
Automatic Appropriation	102,981	20,829	-	-	123,810	101,306	13,267	-	-	114,573	1,675	7,562	-	-	9,237	
Continuing Appropriation	-	478,305	-	3,399	481,704	-	459,982	-	2,332	462,314	-	18,323	-	1,067	19,390	
Unobligated Allotment as of 12/31/14	-	478,305	-	3,399	481,704	-	459,982	-	2,332	462,314	-	18,323	-	1,067	19,390	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Department of Transportation and Communications</b>	6,851,970	20,889,028	26,275	51,832,253	79,599,526	6,785,636	15,027,832	25,762	22,751,607	44,590,837	66,334	5,861,196	513	29,080,646	35,008,689	56.02%
Current Year Budget	6,851,970	16,905,846	26,275	34,724,808	58,508,899	6,785,636	12,800,983	25,762	14,056,947	33,669,328	66,334	4,104,863	513	20,667,861	24,839,571	
Agency Specific Budget	4,282,339	14,449,860	26,275	34,353,969	53,112,443	4,247,968	10,458,609	25,762	13,964,757	28,697,096	34,371	3,991,251	513	20,389,212	24,415,347	
Special Purpose Funds	2,004,693	6,590	-	-	2,011,283	1,978,521	4,871	-	-	1,983,392	26,172	1,719	-	-	27,891	
Automatic Appropriation	564,938	2,449,396	-	370,839	3,385,173	559,147	2,337,503	-	92,190	2,988,840	5,791	111,893	-	278,649	396,333	
Continuing Appropriation	-	3,983,182	-	17,107,445	21,090,627	-	2,226,849	-	8,694,660	10,921,509	-	1,756,333	-	8,412,785	10,169,118	
Unobligated Allotment as of 12/31/14	-	3,033,182	-	16,174,282	19,207,464	-	2,226,849	-	8,694,660	10,921,509	-	806,333	-	7,479,622	8,285,955	
Allotment Releases in FY 2015	-	950,000	-	933,163	1,883,163	-	-	-	-	-	-	950,000	-	933,163	1,883,163	
<b>National Economic and Development Authority</b>	2,192,495	5,949,101	278	674,722	8,816,596	2,053,819	3,942,001	11	422,409	6,418,240	138,676	2,007,100	267	252,313	2,398,356	72.80%
Current Year Budget	2,192,495	5,165,111	278	548,535	7,906,419	2,053,819	3,204,105	11	397,547	5,655,482	138,676	1,961,006	267	150,988	2,250,937	
Agency Specific Budget	1,649,902	3,885,278	278	546,843	6,082,301	1,534,104	3,204,105	11	397,547	5,135,767	115,798	681,173	267	149,296	946,534	
Special Purpose Funds	398,000	1,161,612	-	-	1,559,612	382,635	-	-	-	382,635	15,365	1,161,612	-	-	1,176,977	
Automatic Appropriation	144,593	118,221	-	1,692	264,506	137,080	-	-	-	137,080	7,513	118,221	-	1,692	127,426	
Continuing Appropriation	-	783,990	-	126,187	910,177	-	737,896	-	24,862	762,758	-	46,094	-	101,325	147,419	
Unobligated Allotment as of 12/31/14	-	613,953	-	126,187	740,140	-	603,341	-	24,862	628,203	-	10,612	-	101,325	111,937	
Allotment Releases in FY 2015	-	170,037	-	-	170,037	-	134,555	-	-	134,555	-	35,482	-	-	35,482	
<b>Presidential Communications Operations Office</b>	612,012	508,115	-	13,216	1,133,343	608,287	507,313	-	11,862	1,127,462	3,725	802	-	1,354	5,881	99.48%
Current Year Budget	612,012	502,931	-	12,600	1,127,543	608,287	502,159	-	11,862	1,122,308	3,725	772	-	738	5,235	
Agency Specific Budget	477,181	497,531	-	12,600	987,312	475,542	496,853	-	11,862	984,257	1,639	678	-	738	3,055	
Special Purpose Funds	89,709	5,400	-	-	95,109	89,585	5,306	-	-	94,891	124	94	-	-	218	
Automatic Appropriation	45,122	-	-	-	45,122	43,160	-	-	-	43,160	1,962	-	-	-	1,962	
Continuing Appropriation	-	5,184	-	616	5,800	-	5,154	-	-	5,154	-	30	-	616	646	
Unobligated Allotment as of 12/31/14	-	5,184	-	616	5,800	-	5,154	-	-	5,154	-	30	-	616	646	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

## STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF DECEMBER 31, 2015

(In Thousand Pesos)

PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>Other Executive Offices</b>	4,617,950	11,298,007	10	2,310,941	18,226,908	4,513,242	9,915,989	-	1,807,809	16,237,040	104,708	1,382,018	10	503,132	1,989,868	89.08%
Current Year Budget	4,617,950	7,242,610	10	1,448,835	13,309,405	4,513,242	6,307,444	-	1,249,009	12,069,695	104,708	935,166	10	199,826	1,239,710	
Agency Specific Budget	3,641,524	5,347,804	-	1,100,609	10,089,937	3,582,755	4,562,413	-	911,318	9,056,486	58,769	785,391	-	189,291	1,033,451	
Special Purpose Funds	623,765	22,310	-	5,503	651,578	607,333	13,397	-	4,997	625,727	16,432	8,913	-	506	25,851	
Automatic Appropriation	352,661	1,872,496	10	342,723	2,567,890	323,154	1,731,634	-	332,694	2,387,482	29,507	140,862	10	10,029	180,408	
Continuing Appropriation	-	4,055,397	-	862,106	4,917,503	-	3,608,545	-	558,800	4,167,345	-	446,852	-	303,306	750,158	
Unobligated Allotment as of 12/31/14	-	3,916,335	-	859,986	4,776,321	-	3,580,840	-	558,800	4,139,640	-	335,495	-	301,186	636,681	
Allotment Releases in FY 2015	-	139,062	-	2,120	141,182	-	27,705	-	-	27,705	-	111,357	-	2,120	113,477	
<b>Autonomous Region in Muslim Mindanao</b>	11,061,969	4,999,026	-	13,308,381	29,369,376	10,858,208	3,969,080	-	11,315,805	26,143,093	203,761	1,029,946	-	1,992,576	3,226,283	89.01%
Current Year Budget	11,061,969	4,845,780	-	13,201,233	29,108,982	10,858,208	3,858,880	-	11,234,516	25,951,604	203,761	986,900	-	1,966,717	3,157,378	
Agency Specific Budget	9,393,327	4,043,260	-	13,201,233	26,637,820	9,263,648	3,058,880	-	11,234,516	23,557,044	129,679	984,380	-	1,966,717	3,080,776	
Special Purpose Funds	1,459,130	802,520	-	-	2,261,650	1,398,501	800,000	-	-	2,198,501	60,629	2,520	-	-	63,149	
Automatic Appropriation	209,512	-	-	-	209,512	196,059	-	-	-	196,059	13,453	-	-	-	13,453	
Continuing Appropriation	-	153,246	-	107,148	260,394	-	110,200	-	81,289	191,489	-	43,046	-	25,859	68,905	
Unobligated Allotment as of 12/31/14	-	153,246	-	82,049	235,295	-	110,200	-	69,720	179,920	-	43,046	-	12,329	55,375	
Allotment Releases in FY 2015	-	-	-	25,099	25,099	-	-	-	11,569	11,569	-	-	-	13,530	13,530	
<b>Joint Legislative-Executive Councils</b>	2,552	1,087	-	42	3,681	2,159	274	-	39	2,472	393	813	-	3	1,209	67.16%
Current Year Budget	2,552	446	-	27	3,025	2,159	223	-	24	2,406	393	223	-	3	619	
Agency Specific Budget	2,424	446	-	27	2,897	2,159	223	-	24	2,406	265	223	-	3	491	
Special Purpose Funds	128	-	-	-	128	-	-	-	-	128	-	-	-	-	128	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	641	-	15	656	-	51	-	15	66	-	590	-	-	590	
Unobligated Allotment as of 12/31/14	-	641	-	15	656	-	51	-	15	66	-	590	-	-	590	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>The Judiciary</b>	17,526,958	8,067,090	-	1,278,961	26,873,009	17,158,729	2,911,644	-	585,977	20,656,350	368,229	5,155,446	-	692,984	6,216,659	76.87%
Current Year Budget	17,526,958	4,063,519	-	1,151,391	22,741,868	17,158,729	2,835,081	-	458,407	20,452,217	368,229	1,228,438	-	692,984	2,289,651	
Agency Specific Budget	15,045,872	4,063,519	-	1,151,391	20,260,782	14,753,418	2,835,081	-	458,407	18,046,906	292,454	1,228,438	-	692,984	2,213,876	
Special Purpose Funds	1,694,981	-	-	-	1,694,981	1,683,168	-	-	-	1,683,168	11,813	-	-	-	11,813	
Automatic Appropriation	786,105	-	-	-	786,105	722,143	-	-	-	722,143	63,962	-	-	-	63,962	
Continuing Appropriation	-	4,003,571	-	127,570	4,131,141	-	76,563	-	127,570	204,133	-	3,927,008	-	-	3,927,008	
Unobligated Allotment as of 12/31/14	-	4,003,571	-	127,570	4,131,141	-	76,563	-	127,570	204,133	-	3,927,008	-	-	3,927,008	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Civil Service Commission</b>	912,217	258,452	-	109,336	1,280,005	911,635	249,595	-	106,442	1,267,672	582	8,857	-	2,894	12,333	99.04%
Current Year Budget	912,217	258,452	-	96,688	1,267,161	911,635	249,434	-	93,945	1,255,014	582	8,822	-	2,743	12,147	
Agency Specific Budget	764,309	253,276	-	96,688	1,114,273	763,945	244,454	-	93,945	1,102,344	364	8,822	-	2,743	11,929	
Special Purpose Funds	86,257	4,980	-	-	91,237	86,173	4,980	-	-	91,153	84	-	-	-	84	
Automatic Appropriation	61,651	-	-	-	61,651	61,517	-	-	-	61,517	134	-	-	-	134	
Continuing Appropriation	-	196	-	12,648	12,844	-	161	-	12,497	12,658	-	35	-	151	186	
Unobligated Allotment as of 12/31/14	-	196	-	12,648	12,844	-	161	-	12,497	12,658	-	35	-	151	186	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

## STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF DECEMBER 31, 2015

(In Thousand Pesos)

PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>Commission on Audit</b>	8,543,554	840,505	-	372,984	9,757,043	8,031,502	512,765	-	212,579	8,756,846	512,052	327,740	-	160,405	1,000,197	89.75%
Current Year Budget	8,543,554	330,475	-	343,611	9,217,640	8,031,502	330,475	-	183,206	8,545,183	512,052	-	-	160,405	672,457	
Agency Specific Budget	7,080,152	330,475	-	343,611	7,754,238	6,881,084	330,475	-	183,206	7,394,765	199,068	-	-	160,405	359,473	
Special Purpose Funds	706,681	-	-	-	706,681	706,587	-	-	-	706,587	94	-	-	-	94	
Automatic Appropriation	756,721	-	-	-	756,721	443,831	-	-	-	443,831	312,890	-	-	-	312,890	
Continuing Appropriation	-	510,030	-	29,373	539,403	-	182,290	-	29,373	211,663	-	327,740	-	-	327,740	
Unobligated Allotment as of 12/31/14	-	510,030	-	29,373	539,403	-	182,290	-	29,373	211,663	-	327,740	-	-	327,740	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Commission on Elections</b>	3,262,753	3,477,035	-	11,632,604	18,372,392	1,835,782	9,589,317	-	22,586	11,447,685	1,426,971	(6,112,282)	-	11,610,018	6,924,707	62.31%
Current Year Budget	3,262,753	2,300,392	-	11,632,604	17,195,749	1,835,782	9,226,191	-	22,586	11,084,559	1,426,971	(6,925,799)	-	11,610,018	6,111,190	
Agency Specific Budget	2,881,914	2,300,392	-	11,632,604	16,814,910	1,511,904	9,226,191	-	22,586	10,760,681	1,370,010	(6,925,799)	-	11,610,018	6,054,229	
Special Purpose Funds	230,649	-	-	-	230,649	203,109	-	-	-	203,109	27,540	-	-	-	27,540	
Automatic Appropriation	150,190	-	-	-	150,190	120,769	-	-	-	120,769	29,421	-	-	-	29,421	
Continuing Appropriation	-	1,176,643	-	-	1,176,643	-	363,126	-	-	363,126	-	813,517	-	-	813,517	
Unobligated Allotment as of 12/31/14	-	1,176,643	-	-	1,176,643	-	363,126	-	-	363,126	-	813,517	-	-	813,517	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Office of the Ombudsman</b>	1,546,390	571,659	-	155,501	2,273,550	1,327,283	299,110	-	153,900	1,780,293	219,107	272,549	-	1,601	493,257	78.30%
Current Year Budget	1,546,390	249,426	-	141,832	1,937,648	1,327,283	205,665	-	140,231	1,673,179	219,107	43,761	-	1,601	264,469	
Agency Specific Budget	1,432,037	249,426	-	140,231	1,821,694	1,213,019	205,665	-	140,231	1,558,915	219,018	43,761	-	-	262,779	
Special Purpose Funds	54,043	-	-	-	54,043	53,954	-	-	-	53,954	89	-	-	-	89	
Automatic Appropriation	60,310	-	-	1,601	61,911	60,310	-	-	-	60,310	-	-	-	1,601	1,601	
Continuing Appropriation	-	322,233	-	13,669	335,902	-	93,445	-	13,669	107,114	-	228,788	-	-	228,788	
Unobligated Allotment as of 12/31/14	-	322,233	-	13,669	335,902	-	93,445	-	13,669	107,114	-	228,788	-	-	228,788	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Commission on Human Rights</b>	306,839	121,916	10	9,377	438,142	306,839	120,986	4	4,577	432,406	-	930	6	4,800	5,736	98.69%
Current Year Budget	306,839	121,880	10	7,925	436,654	306,839	120,950	4	3,125	430,918	-	930	6	4,800	5,736	
Agency Specific Budget	225,286	121,880	10	7,925	355,101	225,286	120,950	4	3,125	349,365	-	930	6	4,800	5,736	
Special Purpose Funds	61,204	-	-	-	61,204	61,204	-	-	-	61,204	-	-	-	-	-	
Automatic Appropriation	20,349	-	-	-	20,349	20,349	-	-	-	20,349	-	-	-	-	-	
Continuing Appropriation	-	36	-	1,452	1,488	-	36	-	1,452	1,488	-	-	-	-	-	
Unobligated Allotment as of 12/31/14	-	36	-	1,452	1,488	-	36	-	1,452	1,488	-	-	-	-	-	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

## STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF DECEMBER 31, 2015

(In Thousand Pesos)

PARTICULARS	AS OF DECEMBER 31, 2015															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
<b>TOTAL, NGAs</b>	692,563,556	487,537,379	1,801,489	667,383,229	1,849,285,653	674,319,890	365,906,488	1,622,908	460,496,547	1,502,345,833	18,243,666	121,630,891	178,581	206,886,682	346,939,820	81.24%
Current Year Budget	692,563,556	411,034,803	1,701,082	493,795,001	1,599,094,442	674,319,890	323,295,605	1,522,501	346,219,448	1,345,357,444	18,243,666	87,739,198	178,581	147,575,553	253,736,998	
Agency Specific Budget	475,509,470	368,591,609	1,701,072	474,349,717	1,320,151,868	463,437,277	290,846,630	1,522,501	333,945,641	1,089,752,049	12,072,193	77,744,979	178,571	140,404,076	230,399,819	
Special Purpose Funds	183,325,202	27,002,039	-	4,927,393	215,254,634	179,385,016	21,089,808	-	1,435,224	201,910,048	3,940,186	5,912,231	-	3,492,169	13,344,586	
Automatic Appropriation	33,728,884	15,441,155	10	14,517,891	63,687,940	31,497,597	11,359,167	-	10,838,583	53,695,347	2,231,287	4,081,988	10	3,679,308	9,992,593	
Continuing Appropriation	-	76,502,576	100,407	173,588,228	250,191,211	-	42,610,883	100,407	114,277,099	156,988,389	-	33,891,693	-	59,311,129	93,202,822	
Unobligated Allotment as of 12/31/14	-	69,154,069	-	131,141,065	200,295,134	-	37,902,807	-	106,078,000	143,980,807	-	31,251,262	-	25,063,065	56,314,327	
Allotment Releases in FY 2015	-	7,348,507	100,407	42,447,163	49,896,077	-	4,708,076	100,407	8,199,099	13,007,582	-	2,640,431	-	34,248,064	36,888,495	

## Notes:

- 1) Sources of Data: DBM Report on Allotment Releases and Department/Agencies' FAR1 or SAOB (reflecting actual obligations), thus, the veracity and accuracy of data on actual obligations is the full responsibility of departments/agencies concerned.
- 2) Full year actual obligations for the current year budget reached P1.502B vis-à-vis P1.849 trillion allotments (released to government agencies (net of releases for interest payments) thru GAA-as-Release Document and SAROs).
- 3) In terms of absorptive capacity, overall obligation rate is 81.24% which is 18.76% below the ideal 100% rate (the annual requirements using straight-line method without considering variables and seasonalities in agencies' program/project implementation).
- 4) **Agencies' compliance rate on the submission of FAR1/SAOB as of date is 99%. Agencies without SAOB/FAR1 submission are COP-House of Representatives and Commission on Elections.**  
For purposes of this report, obligation as of September 30, 2015 of COMELEC is used while COP-House of Representatives have zero obligation because it has not submitted FAR1/SAOB for the whole year