

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Office of the Ombudsman	1,501,718	522,202		102,989	2,126,909	991,487	168,022		16,122	1,175,631	510,231	354,180		86,867	951,278	55.27%
Current Year Budget	1,501,718	198,926		102,989	1,803,633	991,487	168,022		16,122	1,175,631	510,231	30,904		86,867	628,002	
Agency Specific Budget	1,430,419	198,926		102,989	1,732,334	939,839	168,022		16,122	1,123,983	490,580	30,904		86,867	608,351	
Special Purpose Funds	9,614				9,614	7,025				7,025	2,589	-		-	2,589	
Automatic Appropriation	61,685				61,685	44,623				44,623	17,062	-		-	17,062	
Continuing Appropriation	-	323,276		-	323,276	-	-		-	-	-	323,276		-	323,276	
Unobligated Allotment as of 12/31/13		323,276		-	323,276							323,276		-	323,276	
Allotment Releases in FY 2014					-					-	-	-		-	-	