

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2014  
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
The Judiciary	15,862,981	7,076,589		342,083	23,281,653	12,303,771	1,626,266		50,169	13,980,206	3,559,210	5,450,323		291,914	9,301,447	60.05%
Current Year Budget	15,862,981	3,888,169		336,118	20,087,268	12,303,771	1,580,513		44,204	13,928,488	3,559,210	2,307,656		291,914	6,158,780	
Agency Specific Budget	14,335,529	3,888,169		336,118	18,559,816	10,985,142	1,580,513		44,204	12,609,859	3,350,387	2,307,656		291,914	5,949,957	
Special Purpose Funds	745,443	-		-	745,443	721,705	-		-	721,705	23,738	-		-	23,738	
Automatic Appropriation	782,009	-		-	782,009	596,924	-		-	596,924	185,085	-		-	185,085	
Continuing Appropriation	-	3,188,420		5,965	3,194,385	-	45,753		-	5,965	51,718	-	3,142,667	-	3,142,667	
Unobligated Allotment as of 12/31/13	-	3,188,420		5,965	3,194,385	-	45,753		-	5,965	-	3,142,667	-	-	3,142,667	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Supreme Court of the Phils and the Lower Courts	14,271,429	5,979,336		174,000	20,424,765	11,098,788	1,160,174		-	12,258,962	3,172,641	4,819,162		174,000	8,165,803	60.02%
Current Year Budget	14,271,429	3,266,150		174,000	17,711,579	11,098,788	1,160,174		-	12,258,962	3,172,641	2,105,976		174,000	5,452,617	
Agency Specific Budget	12,967,504	3,266,150		174,000	16,407,654	9,964,321	1,160,174		-	11,124,495	3,003,183	2,105,976		174,000	5,283,159	
Special Purpose Funds	610,051	-		-	610,051	596,466	-		-	596,466	13,585	-		-	13,585	
Automatic Appropriation	693,874	-		-	693,874	538,001	-		-	538,001	155,873	-		-	155,873	
Continuing Appropriation	-	2,713,186		-	2,713,186	-	-		-	-	-	2,713,186		-	2,713,186	
Unobligated Allotment as of 12/31/13	-	2,713,186		-	2,713,186	-	-		-	-	-	2,713,186		-	2,713,186	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Presidential Electoral Tribunal	78,687	131,919		-	210,606	37,057	8,971		-	46,028	41,630	122,948		-	164,578	21.86%
Current Year Budget	78,687	12,487		-	91,174	37,057	8,971		-	46,028	41,630	3,516		-	45,146	
Agency Specific Budget	75,536	12,487		-	88,023	34,878	8,971		-	43,849	40,658	3,516		-	44,174	
Special Purpose Funds	-	-		-	-	-	-		-	-	-	-		-	-	
Automatic Appropriation	3,151	-		-	3,151	2,179	-		-	2,179	972	-		-	972	
Continuing Appropriation	-	119,432		-	119,432	-	-		-	-	-	119,432		-	119,432	
Unobligated Allotment as of 12/31/13	-	119,432		-	119,432	-	-		-	-	-	119,432		-	119,432	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Sandiganbayan	195,920	171,421		91,404	458,745	161,593	39,039		46,490	247,122	34,327	132,382		44,914	211,623	53.87%
Current Year Budget	195,920	120,986		89,118	406,024	161,593	31,122		44,204	236,919	34,327	89,864		44,914	169,105	
Agency Specific Budget	183,306	120,986		89,118	393,410	154,664	31,122		44,204	229,990	28,642	89,864		44,914	163,420	
Special Purpose Funds	1,032	-		-	1,032	1,032	-		-	1,032	-	-		-	-	
Automatic Appropriation	11,582	-		-	11,582	5,897	-		-	5,897	5,685	-		-	5,685	
Continuing Appropriation	-	50,435		2,286	52,721	-	7,917		2,286	10,203	-	42,518		-	42,518	
Unobligated Allotment as of 12/31/13	-	50,435		2,286	52,721	-	7,917		2,286	10,203	-	42,518		-	42,518	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Court of Appeals	1,128,124	636,141		70,000	1,834,265	860,945	382,062		-	1,243,007	267,179	254,079		70,000	591,258	67.77%
Current Year Budget	1,128,124	417,274		70,000	1,615,398	860,945	344,374		-	1,205,319	267,179	72,900		70,000	410,079	
Agency Specific Budget	938,855	417,274		70,000	1,426,129	700,850	344,374		-	1,045,224	238,005	72,900		70,000	380,905	
Special Purpose Funds	126,435	-		-	126,435	116,282	-		-	116,282	10,153	-		-	10,153	
Automatic Appropriation	62,834	-		-	62,834	43,813	-		-	43,813	19,021	-		-	19,021	
Continuing Appropriation	-	218,867		-	218,867	-	37,688		-	37,688	-	181,179		-	181,179	
Unobligated Allotment as of 12/31/13	-	218,867		-	218,867	-	37,688		-	37,688	-	181,179		-	181,179	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Court of Tax Appeals	188,821	157,772		6,679	353,272	145,388	36,020		3,679	185,087	43,433	121,752		3,000	168,185	52.39%
Current Year Budget	188,821	71,272		3,000	263,093	145,388	35,872		-	181,260	43,433	35,400		3,000	81,833	
Agency Specific Budget	170,328	71,272		3,000	244,600	130,429	35,872		-	166,301	39,899	35,400		3,000	78,299	
Special Purpose Funds	7,925	-		-	7,925	7,925	-		-	7,925	-	-		-	-	
Automatic Appropriation	10,568	-		-	10,568	7,034	-		-	7,034	3,534	-		-	3,534	
Continuing Appropriation	-	86,500		3,679	90,179	-	148		3,679	3,827	-	86,352		-	86,352	
Unobligated Allotment as of 12/31/13	-	86,500		3,679	90,179	-	148		3,679	3,827	-	86,352		-	86,352	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	