

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Science and Technology	2,936,777	8,976,912		2,488,584	14,402,273	2,301,706	6,478,946		810,139	9,590,791	635,071	2,497,966		1,678,445	4,811,482	66.59%
Current Year Budget	2,936,777	8,697,560		1,954,408	13,588,745	2,301,706	6,349,957		529,055	9,180,718	635,071	2,347,603		1,425,353	4,408,027	
Agency Specific Budget	2,171,929	8,515,406		1,235,724	11,923,059	1,717,974	6,342,023		504,055	8,564,052	453,955	2,173,383		731,669	3,359,007	
Special Purpose Funds	572,652	176,151		718,608	1,467,411	439,393	5,097		25,000	469,490	133,259	171,054		693,608	997,921	
Automatic Appropriation	192,196	6,003		76	198,275	144,339	2,837		-	147,176	47,857	3,166		76	51,099	
Supplemental Appropriation	-	12,170		31,000	43,170	-	-		-	-	-	12,170		31,000	43,170	
Continuing Appropriation	-	267,182		503,176	770,358	-	128,989		281,084	410,073	-	138,193		222,092	360,285	
Unobligated Allotment as of 12/31/13	-	267,182		503,176	770,358	-	128,989		281,084	410,073	-	138,193		222,092	360,285	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Office of the Secretary	410,477	3,087,527		59,611	3,557,615	311,513	2,622,789		15,383	2,949,685	98,964	464,738		44,228	607,930	82.91%
Current Year Budget	410,477	3,057,029		28,600	3,496,106	311,513	2,603,926		15,372	2,930,811	98,964	453,103		13,228	565,295	
Agency Specific Budget	296,122	3,057,029		28,600	3,381,751	231,096	2,603,926		15,372	2,850,394	65,026	453,103		13,228	531,357	
Special Purpose Funds	88,344				88,344	59,558	-		-	59,558	28,786	-		-	28,786	
Automatic Appropriation	26,011				26,011	20,859	-		-	20,859	5,152	-		-	5,152	
Supplemental Appropriation	-	330		31,000	31,330	-	-		-	-	-	330		31,000	31,330	
Continuing Appropriation	-	30,168		11	30,179	-	18,863		11	18,874	-	11,305		-	11,305	
Unobligated Allotment as of 12/31/13	-	30,168		11	30,179	-	18,863		11	18,874	-	11,305		-	11,305	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Advanced Science and Technology Institute	38,447	50,141		601	89,189	29,165	23,633		-	52,798	9,282	26,508		601	36,391	59.20%
Current Year Budget	38,447	48,111		-	86,558	29,165	23,633		-	52,798	9,282	24,478		-	33,760	
Agency Specific Budget	31,965	48,111			80,076	24,221	23,633			47,854	7,744	24,478		-	32,222	
Special Purpose Funds	3,696				3,696	2,861				2,861	835	-		-	835	
Automatic Appropriation	2,786				2,786	2,083				2,083	703	-		-	703	
Continuing Appropriation	-	2,030		601	2,631	-	-		-	-	-	2,030		601	2,631	
Unobligated Allotment as of 12/31/13	-	2,030		601	2,631	-	-		-	-	-	2,030		601	2,631	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Food and Nutrition Research Institute	101,976	160,515		41,230	303,721	75,410	82,758		23,309	181,477	26,566	77,757		17,921	122,244	59.75%
Current Year Budget	101,976	160,476		40,938	303,390	75,410	82,719		23,163	181,292	26,566	77,757		17,775	122,098	
Agency Specific Budget	72,086	160,476		40,938	273,500	52,207	82,719		23,163	158,089	19,879	77,757		17,775	115,411	
Special Purpose Funds	23,618				23,618	18,467				18,467	5,151	-		-	5,151	
Automatic Appropriation	6,272				6,272	4,736				4,736	1,536	-		-	1,536	
Continuing Appropriation	-	39		292	331	-	39		146	185	-	-		146	146	
Unobligated Allotment as of 12/31/13	-	39		292	331	-	39		146	185	-	-		146	146	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Forest Products Research and Development Institute	120,698	22,315		16,113	159,126	91,283	17,891		13,420	122,594	29,415	4,424		2,693	36,532	77.04%
Current Year Budget	120,698	22,315		16,113	159,126	91,283	17,891		13,420	122,594	29,415	4,424		2,693	36,532	
Agency Specific Budget	81,186	22,315		16,113	119,614	55,887	17,891		13,420	87,198	25,299	4,424		2,693	32,416	
Special Purpose Funds	32,557				32,557	30,286				30,286	2,271	-		-	2,271	
Automatic Appropriation	6,955				6,955	5,110				5,110	1,845	-		-	1,845	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13	-	-		-	-	-	-		-	-	-	-		-	-	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Industrial Technology Development Institute	198,055	76,909		18,638	293,602	154,161	35,978		3,764	193,903	43,894	40,931		14,874	99,699	66.04%
Current Year Budget	198,055	61,226		14,820	274,101	154,161	30,139		2,784	187,084	43,894	31,087		12,036	87,017	
Agency Specific Budget	137,423	61,226		14,820	213,469	100,644	30,139		2,784	133,567	36,779	31,087		12,036	79,902	
Special Purpose Funds	48,595				48,595	44,883				44,883	3,712	-		-	3,712	
Automatic Appropriation	12,037				12,037	8,634				8,634	3,403	-		-	3,403	
Continuing Appropriation	-	15,683		3,818	19,501	-	5,839		980	6,819	-	9,844		2,838	12,682	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		15,683		3,818	19,501		5,839		980	6,819	-	9,844		2,838	12,682	
Information and Communications Technology Office	507,890	388,859		718,608	1,615,357	462,067	169,951		25,000	657,018	45,823	218,908		693,608	958,339	40.67%
Current Year Budget	507,890	388,859		718,608	1,615,357	462,067	169,951		25,000	657,018	45,823	218,908		693,608	958,339	
Agency Specific Budget	391,067	224,002			615,069	391,067	169,951		-	561,018	-	54,051		-	54,051	
Special Purpose Funds	78,206	164,857		718,608	961,671	42,480			25,000	67,480	35,726	164,857		693,608	894,191	
Automatic Appropriation	38,617				38,617	28,520				28,520	10,097	-		-	10,097	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014																
Metals Industry Research and Development Center	121,631	290,859		239,022	651,512	96,280	191,001		117,633	404,914	25,351	99,858		121,389	246,598	62.15%
Current Year Budget	121,631	191,528		216,860	530,019	96,280	109,449		115,401	321,130	25,351	82,079		101,459	208,889	
Agency Specific Budget	86,651	191,528		216,860	495,039	66,412	109,449		115,401	291,262	20,239	82,079		101,459	203,777	
Special Purpose Funds	27,510				27,510	24,360				24,360	3,150	-		-	3,150	
Automatic Appropriation	7,470				7,470	5,508				5,508	1,962	-		-	1,962	
Continuing Appropriation	-	99,331		22,162	121,493	-	81,552		2,232	83,784	-	17,779		19,930	37,709	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		99,331		22,162	121,493		81,552		2,232	83,784	-	17,779		19,930	37,709	
National Academy of Science and Technology	8,142	60,236		1,729	70,107	5,994	32,683		326	39,003	2,148	27,553		1,403	31,104	55.63%
Current Year Budget	8,142	59,613		1,720	69,475	5,994	32,683		326	39,003	2,148	26,930		1,394	30,472	
Agency Specific Budget	6,452	59,613		1,720	67,785	4,703	32,683		326	37,712	1,749	26,930		1,394	30,073	
Special Purpose Funds	1,160				1,160	894				894	266	-		-	266	
Automatic Appropriation	530				530	397				397	133	-		-	133	
Continuing Appropriation	-	623		9	632	-	-		-	-	-	623		9	632	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		623		9	632		-		-	-	-	623		9	632	
National Research Council of the Philippines	21,909	28,611		24,990	75,510	16,884	25,281		3,907	46,072	5,025	3,330		21,083	29,438	61.01%
Current Year Budget	21,909	28,611		24,990	75,510	16,884	25,281		3,907	46,072	5,025	3,330		21,083	29,438	
Agency Specific Budget	16,814	28,611		24,990	70,415	12,562	25,281		3,907	41,750	4,252	3,330		21,083	28,665	
Special Purpose Funds	3,734				3,734	3,316				3,316	418	-		-	418	
Automatic Appropriation	1,361				1,361	1,006				1,006	355	-		-	355	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014																
Philippine Atmospheric, Geophysical and Astronomical Services Adm.	421,670	586,619		848,944	1,857,233	314,635	260,858		400,025	975,518	107,035	325,761		448,919	881,715	52.53%
Current Year Budget	421,670	508,452		396,504	1,326,626	314,635	258,928		129,593	703,156	107,035	249,524		266,911	623,470	
Agency Specific Budget	325,134	507,579		396,504	1,229,217	242,486	258,055		129,593	630,134	82,648	249,524		266,911	599,083	
Special Purpose Funds	69,649				69,649	52,666				52,666	16,983	-		-	16,983	
Automatic Appropriation	26,887	873		27,760	27,760	19,483	873			20,356	7,404	-		-	7,404	
Continuing Appropriation	-	78,167		452,440	530,607	-	1,930		270,432	272,362	-	76,237		182,008	258,245	
Unobligated Allotment as of 12/31/13 Allotment Releases in FY 2014		78,167		452,440	530,607		1,930		270,432	272,362	-	76,237		182,008	258,245	

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PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	139,075	918,794		21,408	1,079,277	110,763	633,784		9,241	753,788	28,312	285,010		12,167	325,489	69.84%
Current Year Budget	139,075	918,794		21,408	1,079,277	110,763	633,784		9,241	753,788	28,312	285,010		12,167	325,489	
Agency Specific Budget	100,391	918,794		21,408	1,040,593	79,478	633,784		9,241	722,503	20,913	285,010		12,167	318,090	
Special Purpose Funds	29,909				29,909	24,707				24,707	5,202	-		-	5,202	
Automatic Appropriation	8,775				8,775	6,578				6,578	2,197	-		-	2,197	
Continuing Appropriation	-	-			-	-				-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine Council for Health Research and Development	33,414	409,235		500	443,149	24,331	367,977		493	392,801	9,083	41,258		7	50,348	88.64%
Current Year Budget	33,414	409,235		500	443,149	24,331	367,977		493	392,801	9,083	41,258		7	50,348	
Agency Specific Budget	27,551	406,156		500	434,207	19,292	366,584		493	386,369	8,259	39,572		7	47,838	
Special Purpose Funds	3,456	3,079			6,535	3,354	1,393			4,747	102	1,686		-	1,788	
Automatic Appropriation	2,407				2,407	1,685				1,685	722	-		-	722	
Continuing Appropriation	-	-			-	-				-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine Council for Industry, Energy and Emerging Technology Research and Dev't	45,188	497,595		1,700	544,483	32,377	363,796		1,700	397,873	12,811	133,799		-	146,610	73.07%
Current Year Budget	45,188	497,595		1,700	544,483	32,377	363,796		1,700	397,873	12,811	133,799		-	146,610	
Agency Specific Budget	34,375	497,595		1,700	533,670	25,685	363,796		1,700	391,181	8,690	133,799		-	142,489	
Special Purpose Funds	7,801				7,801	4,349				4,349	3,452	-		-	3,452	
Automatic Appropriation	3,012				3,012	2,343				2,343	669	-		-	669	
Continuing Appropriation	-	-			-	-				-	-	-		-	-	
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine Institute of Volcanology and Seismology	129,346	140,736		91,612	361,694	102,620	67,208		12,220	182,048	26,726	73,528		79,392	179,646	50.33%
Current Year Budget	129,346	132,263		81,635	343,244	102,620	59,209		9,825	171,654	26,726	73,054		71,810	171,590	
Agency Specific Budget	76,948	122,084		81,635	280,667	57,097	53,541		9,825	120,463	19,851	68,543		71,810	160,204	
Special Purpose Funds	46,191	8,215			54,406	40,613	3,704			44,317	5,578	4,511		-	10,089	
Automatic Appropriation	6,207	1,964			8,171	4,910	1,964			6,874	1,297	-		-	1,297	
Continuing Appropriation	-	8,473		9,977	18,450	-	7,999		2,395	10,394	-	474		7,582	8,056	
Unobligated Allotment as of 12/31/13		8,473		9,977	18,450		7,999		2,395	10,394	-	474		7,582	8,056	
Allotment Releases in FY 2014					-					-	-	-		-	-	
Philippine Nuclear Research Institute	129,736	71,848		63,367	264,951	98,755	43,038		52,148	193,941	30,981	28,810		11,219	71,010	73.20%
Current Year Budget	129,736	68,231		63,009	260,976	98,755	43,038		52,148	193,941	30,981	25,193		10,861	67,035	
Agency Specific Budget	93,793	65,065		62,933	221,791	70,555	43,038		52,148	165,741	23,238	22,027		10,785	56,050	
Special Purpose Funds	27,805				27,805	21,751				21,751	6,054	-		-	6,054	
Automatic Appropriation	8,138	3,166		76	11,380	6,449				6,449	1,689	3,166		76	4,931	
Continuing Appropriation	-	3,617		358	3,975	-	-			-	-	3,617		358	3,975	
Unobligated Allotment as of 12/31/13		3,617		358	3,975					-	-	3,617		358	3,975	
Allotment Releases in FY 2014					-					-	-	-		-	-	

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	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total		
Philippine Science High School	367,256	381,954		318,966	1,068,176	270,075	195,739		113,148	578,962	97,181	186,215		205,818	489,214	54.20%	
Current Year Budget	367,256	341,093		308,000	1,016,349	270,075	183,002		108,339	561,416	97,181	158,091		199,661	454,933		
Agency Specific Budget	285,859	341,093		308,000	934,952	204,651	183,002		108,339	495,992	81,208	158,091		199,661	438,960		
Special Purpose Funds	56,073				56,073	46,094				46,094	9,979	-		-	9,979		
Automatic Appropriation	25,324				25,324	19,330				19,330	5,994	-		-	5,994		
Supplemental Appropriation		11,840			11,840					-	-	11,840		-	11,840		
Continuing Appropriation	-	29,021		10,966	39,987	-	12,737		4,809	17,546	-	16,284		6,157	22,441		
Unobligated Allotment as of 12/31/13		29,021		10,966	39,987		12,737		4,809	17,546	-	16,284		6,157	22,441		
Allotment Releases in FY 2014					-					-	-	-		-	-		
Philippine Textile Research Institute	44,153	16,767		5,022	65,942	32,498	10,553		4,742	47,793	11,655	6,214		280	18,149		72.48%
Current Year Budget	44,153	16,737		5,000	65,890	32,498	10,523		4,720	47,741	11,655	6,214		280	18,149		
Agency Specific Budget	34,949	16,737		5,000	56,686	24,305	10,523		4,720	39,548	10,644	6,214		280	17,138		
Special Purpose Funds	6,233				6,233	6,233				6,233	-	-		-	-		
Automatic Appropriation	2,971				2,971	1,960				1,960	1,011	-		-	1,011		
Continuing Appropriation	-	30		22	52	-	30		22	52	-	-		-	-		
Unobligated Allotment as of 12/31/13		30		22	52		30		22	52	-	-		-	-		
Allotment Releases in FY 2014					-					-	-	-		-	-		
Science Education Institute	32,292	1,718,594		1,303	1,752,189	23,589	1,293,083		1,207	1,317,879	8,703	425,511		96	434,310	75.21%	
Current Year Budget	32,292	1,718,594		1,303	1,752,189	23,589	1,293,083		1,207	1,317,879	8,703	425,511		96	434,310		
Agency Specific Budget	23,650	1,718,594		1,303	1,743,547	20,328	1,293,083		1,207	1,314,618	3,322	425,511		96	428,929		
Special Purpose Funds	6,540				6,540	1,655				1,655	4,885	-		-	4,885		
Automatic Appropriation	2,102				2,102	1,606				1,606	496	-		-	496		
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-		
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-		
Allotment Releases in FY 2014					-					-	-	-		-	-		
Science and Technology Information Institute	31,143	23,659		5,220	60,022	23,664	14,148		2,473	40,285	7,479	9,511		2,747	19,737		67.12%
Current Year Budget	31,143	23,659		2,700	57,502	23,664	14,148		2,416	40,228	7,479	9,511		284	17,274		
Agency Specific Budget	23,567	23,659		2,700	49,926	16,680	14,148		2,416	33,244	6,887	9,511		284	16,682		
Special Purpose Funds	5,526				5,526	5,526				5,526	-	-		-	-		
Automatic Appropriation	2,050				2,050	1,458				1,458	592	-		-	592		
Continuing Appropriation	-	-		2,520	2,520	-	-		57	57	-	-		2,463	2,463		
Unobligated Allotment as of 12/31/13				2,520	2,520		-		57	57	-	-		2,463	2,463		
Allotment Releases in FY 2014					-					-	-	-		-	-		
Technology Application and Promotion Institute	34,279	45,139		10,000	89,418	25,642	26,797		10,000	62,439	8,637	18,342		-	26,979	69.83%	
Current Year Budget	34,279	45,139		10,000	89,418	25,642	26,797		10,000	62,439	8,637	18,342		-	26,979		
Agency Specific Budget	25,946	45,139		10,000	81,085	18,618	26,797		10,000	55,415	7,328	18,342		-	25,670		
Special Purpose Funds	6,049				6,049	5,340				5,340	709	-		-	709		
Automatic Appropriation	2,284				2,284	1,684				1,684	600	-		-	600		
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-		
Unobligated Allotment as of 12/31/13					-					-	-	-		-	-		
Allotment Releases in FY 2014					-					-	-	-		-	-		