

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Congress of the Philippines	5,505,007	5,924,974		209,381	11,639,362	1,354,979	1,182,765		9,702	2,547,446	4,150,028	4,742,209		199,679	9,091,916	21.89%
Current Year Budget	5,505,007	5,358,983		204,374	11,068,364	1,354,979	993,244		4,695	2,352,918	4,150,028	4,365,739		199,679	8,715,446	
Agency Specific Budget	5,179,066	5,358,983		204,374	10,742,423	1,275,042	993,244		4,695	2,272,981	3,904,024	4,365,739		199,679	8,469,442	
Special Purpose Funds	-	-		-	-	-	-		-	-	-	-		-	-	
Automatic Appropriation	325,941	-		-	325,941	79,937	-		-	79,937	246,004	-		-	246,004	
Continuing Appropriation	-	565,991		5,007	570,998	-	189,521		5,007	194,528	-	376,470		-	376,470	
Unobligated Allotment as of 12/31/13	-	565,991		5,007	570,998	-	189,521		5,007	194,528	-	376,470		-	376,470	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Senate	1,825,875	2,040,385		52,355	3,918,615	1,159,514	983,360		9,314	2,152,188	666,361	1,057,025		43,041	1,766,427	54.92%
Current Year Budget	1,825,875	1,570,681		47,400	3,443,956	1,159,514	820,104		4,359	1,983,977	666,361	750,577		43,041	1,459,979	
Agency Specific Budget	1,726,278	1,570,681		47,400	3,344,359	1,093,049	820,104		4,359	1,917,512	633,229	750,577		43,041	1,426,847	
Special Purpose Funds	-	-		-	-	-	-		-	-	-	-		-	-	
Automatic Appropriation	99,597	-		-	99,597	66,465	-		-	66,465	33,132	-		-	33,132	
Continuing Appropriation	-	469,704		4,955	474,659	-	163,256		4,955	168,211	-	306,448		-	306,448	
Unobligated Allotment as of 12/31/13	-	469,704		4,955	474,659	-	163,256		4,955	168,211	-	306,448		-	306,448	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Senate Electoral Tribunal	68,194	37,565		120	105,879	44,322	30,579		120	75,021	23,872	6,986		-	30,858	70.86%
Current Year Budget	68,194	24,498		120	92,812	44,322	17,512		120	61,954	23,872	6,986		-	30,858	
Agency Specific Budget	62,434	24,498		120	87,052	40,541	17,512		120	58,173	21,893	6,986		-	28,879	
Special Purpose Funds	-	-		-	-	-	-		-	-	-	-		-	-	
Automatic Appropriation	5,760	-		-	5,760	3,781	-		-	3,781	1,979	-		-	1,979	
Continuing Appropriation	-	13,067		-	13,067	-	13,067		-	13,067	-	-		-	-	
Unobligated Allotment as of 12/31/13	-	13,067		-	13,067	-	13,067		-	13,067	-	-		-	-	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Commission on Appointments	214,133	418,386		1,052	633,571	81,183	132,585		99	213,867	132,950	285,801		953	419,704	33.76%
Current Year Budget	214,133	335,580		1,000	550,713	81,183	119,798		47	201,028	132,950	215,782		953	349,685	
Agency Specific Budget	201,869	335,580		1,000	538,449	75,205	119,798		47	195,050	126,664	215,782		953	343,399	
Special Purpose Funds	-	-		-	-	-	-		-	-	-	-		-	-	
Automatic Appropriation	12,264	-		-	12,264	5,978	-		-	5,978	6,286	-		-	6,286	
Continuing Appropriation	-	82,806		52	82,858	-	12,787		52	12,839	-	70,019		-	70,019	
Unobligated Allotment as of 12/31/13	-	82,806		52	82,858	-	12,787		52	12,839	-	70,019		-	70,019	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
House of Representatives	3,290,561	3,386,439		150,000	6,827,000	-	-		-	-	3,290,561	3,386,439		150,000	6,827,000	0.00%
Current Year Budget	3,290,561	3,386,439		150,000	6,827,000	-	-		-	-	3,290,561	3,386,439		150,000	6,827,000	
Agency Specific Budget	3,088,140	3,386,439		150,000	6,624,579	-	-		-	-	3,088,140	3,386,439		150,000	6,624,579	
Special Purpose Funds	-	-		-	-	-	-		-	-	-	-		-	-	
Automatic Appropriation	202,421	-		-	202,421	-	-		-	-	202,421	-		-	202,421	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13	-	-		-	-	-	-		-	-	-	-		-	-	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
House Electoral Tribunal	106,244	42,199		5,854	154,297	69,960	36,241		169	106,370	36,284	5,958		5,685	47,927	68.94%
Current Year Budget	106,244	41,785		5,854	153,883	69,960	35,830		169	105,959	36,284	5,955		5,685	47,924	
Agency Specific Budget	100,345	41,785		5,854	147,984	66,247	35,830		169	102,246	34,098	5,955		5,685	45,738	
Special Purpose Funds	-	-		-	-	-	-		-	-	-	-		-	-	
Automatic Appropriation	5,899	-		-	5,899	3,713	-		-	3,713	2,186	-		-	2,186	
Continuing Appropriation	-	414		-	414	-	411		-	411	-	3		-	3	
Unobligated Allotment as of 12/31/13	-	414		-	414	-	411		-	411	-	3		-	3	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	