

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF SEPTEMBER 30, 2014
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Civil Service Commission	843,725	234,014		220,403	1,298,142	460,038	98,764		154,998	713,800	383,687	135,250		65,405	584,342	54.99%
Current Year Budget	843,725	232,766		217,477	1,293,968	460,038	98,764		152,495	711,297	383,687	134,002		64,982	582,671	
Agency Specific Budget	763,110	232,766		217,477	1,213,353	429,287	98,764		152,495	680,546	333,823	134,002		64,982	532,807	
Special Purpose Funds	19,938	-		-	19,938	-	-		-	-	19,938	-		-	19,938	
Automatic Appropriation	60,677	-		-	60,677	30,751	-		-	30,751	29,926	-		-	29,926	
Continuing Appropriation	-	1,248		2,926	4,174	-	-		2,503	2,503	-	1,248		423	1,671	
Unobligated Allotment as of 12/31/13	-	1,248		2,926	4,174	-	-		2,503	2,503	-	1,248		423	1,671	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Civil Service Commission - Proper	817,576	196,609		201,041	1,215,226	438,336	73,348		150,979	662,663	379,240	123,261		50,062	552,563	54.53%
Current Year Budget	817,576	196,609		201,041	1,215,226	438,336	73,348		150,979	662,663	379,240	123,261		50,062	552,563	
Agency Specific Budget	739,640	196,609		201,041	1,137,290	409,430	73,348		150,979	633,757	330,210	123,261		50,062	503,533	
Special Purpose Funds	19,460	-		-	19,460	-	-		-	-	19,460	-		-	19,460	
Automatic Appropriation	58,476	-		-	58,476	28,906	-		-	28,906	29,570	-		-	29,570	
Continuing Appropriation	-	-		-	-	-	-		-	-	-	-		-	-	
Unobligated Allotment as of 12/31/13	-	-		-	-	-	-		-	-	-	-		-	-	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	
Career Executive Service Board	26,149	37,405		19,362	82,916	21,702	25,416		4,019	51,137	4,447	11,989		15,343	31,779	61.67%
Current Year Budget	26,149	36,157		16,436	78,742	21,702	25,416		1,516	48,634	4,447	10,741		14,920	30,108	
Agency Specific Budget	23,470	36,157		16,436	76,063	19,857	25,416		1,516	46,789	3,613	10,741		14,920	29,274	
Special Purpose Funds	478	-		-	478	-	-		-	-	478	-		-	478	
Automatic Appropriation	2,201	-		-	2,201	1,845	-		-	1,845	356	-		-	356	
Continuing Appropriation	-	1,248		2,926	4,174	-	-		2,503	2,503	-	1,248		423	1,671	
Unobligated Allotment as of 12/31/13	-	1,248		2,926	4,174	-	-		2,503	2,503	-	1,248		423	1,671	
Allotment Releases in FY 2014	-	-		-	-	-	-		-	-	-	-		-	-	