

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2014  
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					BALANCES					UTILIZATION RATE (%)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Commission on Human Rights	256,643	87,882		12,835	357,360	190,029	73,407		4,998	268,434	66,614	14,475		7,837	88,926	75.12%
Current Year Budget	256,643	87,880		12,690	357,213	190,029	73,405		4,853	268,287	66,614	14,475		7,837	88,926	
Agency Specific Budget	226,353	87,880		12,690	326,923	165,323	73,405		4,853	243,581	61,030	14,475		7,837	83,342	
Special Purpose Funds	9,413				9,413	9,413				9,413	-	-		-	-	
Automatic Appropriation	20,877				20,877	15,293				15,293	5,584	-		-	5,584	
Continuing Appropriation	-	2		145	147	-	2		145	147	-	-		-	-	
Unobligated Allotment as of 12/31/13		2		145	147		2		145	147	-	-		-	-	
Allotment Releases in FY 2014					-					-	-	-		-	-	