FY 2024 STATUS OF NDRRMF

By Implementing Agency, By Funding Source As of September 30, 2024 (Amounts in pesos)

		023 GAA D. 11936		FY 2024 GAA RA NO. 11975		
PARTICULARS	NDRRMP, CA 1/	SUB-TOTAL	NDRRMP 2/	Parametric Insurance 3/	SUB-TOTAL	TOTAL
APPROPRIATIONS	2,235,721,357	2,235,721,357	19,500,000,000	1,000,000,000	20,500,000,000	22,735,721,357
Less: Releases	2,096,662,176	2,096,662,176	16,717,658,303	-	16,717,658,303	18,814,320,479
National Government Agencies (NGAs)	2,096,662,176	2,096,662,176	16,197,523,254	-	16,197,523,254	18,294,185,430
DPWH	1,460,875,474	1,460,875,474	9,629,518,812		9,629,518,812	11,090,394,286
DSWD	260,816,702	260,816,702	6,125,000,000		6,125,000,000	6,385,816,702
DHSUD	374,970,000	374,970,000	-	-	-	374,970,000
DND		-	100,000,000		100,000,000	100,000,000
DOF		-	343,004,442		343,004,442	343,004,442
Government Owned and Controlled Corporations (GOCCs)	-	-	520,135,049	-	520,135,049	520,135,049
NIA		-	450,000,000		450,000,000	450,000,000
NHA		-	49,936,189		49,936,189	49,936,189
LWUA		-	20,198,860		20,198,860	20,198,860
Other Executive Offices (OEOs)	-	-	-	-	-	-
Available Balance	139,059,181	139,059,181	2,782,341,697	1,000,000,000	3,782,341,697	3,921,400,878
Less: Earmarked Amounts	133,160,000	133,160,000	22,165,755,908	-	22,165,755,908	22,298,915,908
SARO for Release	-	-	-	-	-	-
OP Approved for SARO Issuance	131,000,000	131,000,000	4,053,583,040	-	4,053,583,040	4,184,583,040
For Augmentation of QRF	_	-	3,000,000,000	-	3,000,000,000	3,000,000,000
For OP Approval	2,160,000	2,160,000	4,057,946,180	-	4,057,946,180	4,060,106,180
For SND's/CDA's Approval and Signature	-	-	1,254,769,000	-	1,254,769,000	1,254,769,000
For OCD Processing	_	-	9,799,457,688	-	9,799,457,688	9,799,457,688
Adjusted Balance (Net of Earmarks)	5,899,181	5,899,181	(19,383,414,211)	1,000,000,000	(18,383,414,211)	(18,377,515,030)

^{1/} Details of releases in **ANNEX A.** The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of

September 30, 2024.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of September 30, 2024.

3/ Details of releases in ANNEX C.

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of September 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	со	TOTAL
Appropriation	2,235,721,357	0	2,235,721,357
Reallocation, Total	(1,787,488,234)	1,787,488,234	-
USAP Form No. NDRRMF-2024-0001	(722,808,000)	722,808,000	-
USAP Form No. NDRRMF-2024-0002	(92,398,000)	92,398,000	-
USAP Form No. NDRRMF-2024-0003	(223,712,760)	223,712,760	-
USAP Form No. NDRRMF-2024-0004	(102,900,000)	102,900,000	-
USAP Form No. NDRRMF-2024-0005	(645,669,474)	645,669,474	-
Adjusted Appropriations	448,233,123	1,787,488,234	2,235,721,357
Less: Releases	309,173,942	1,787,488,234	2,096,662,176 ^{1/}
DPWH	-	1,460,875,474	1,460,875,474
DSWD	37,103,942	223,712,760	260,816,702
DHSUD	272,070,000	102,900,000	374,970,000
Available Balance	139,059,181	0	139,059,181
Earmarked-Amounts	-	-	133,160,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			131,000,000
For OP Approval			2,160,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			0
Balance (net of earmarked amounts)			5,899,181

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of September 30, 2024.. (see Annex D)

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of September 30, 2024

(Amounts in pesos)

				,			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
RELEASES								
Department of Public Works a	nd Highways					-	1,460,875,474	1,460,875,474
DPWH	SARO-BMB-A-24-0000183	02/02/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Pangasinan and Palawan which were damaged by Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021, with details in Annex A.	Storm "Maring" and Typhoon	January 18, 2024	-	721,503,000	721,503,000
DPWH	SARO-BMB-A-24-0000184	02/02/2024	To cover the funding requirements for the implementation of various calamity-related projects in Surigao del Norte which were damaged by Typhoon "Odette" in 2021 with details in Schedule I.	Typhoon "Odette" in 2021	January 04, 2024	-	93,703,000	93,703,000
DPWH	SARO-BMB-A-24-0008046	08/22/2024	To cover the repair and rehabilitation/reconstruction of various calamity-related projects in Region VII and CARAGA which were damaged by Typhoon "Odette" in 2021, details in Annex A.	Typhoon "Odette" in 2021	July 15, 2024	-	645,669,474	645,669,474
Department of Social Welfare	and Development				-	37,103,942	223,712,760	260,816,702
DSWD	SARO-BMB-B-24-0000734	02/28/2024	To cover funding requirements for the implementation of various projects for the National Resource Operations Center (NROC) in Pasay City and the Visayas Disaster Resource Center (VDRC) in Cebu, per Office of the President's Approval dated December 18, 2023.	N/A	December 18, 2023	37,103,942	223,712,760	260,816,702
Department of Human Settlem	ents and Urban Development	t			-	272,070,000	102,900,000	374,970,000
DHSUD	SARO-BMB-B-24-0001774	04/05/2024	To cover funding requirements for the construction of one hundred ninety (190) decent housing units at the resettlement site in Barangay Villamar, Caoayan, Ilocos Sur for the families whose houses were damaged due to the Northwestern Luzon Earthquake in 2022, per Office of the Presidents's Approval dated September 26, 2023.	Luzon	September 26, 2023	-	102,900,000	102,900,000

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of September 30, 2024

(Amounts in pesos)

						RELEASES		
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DHSUD	SARO-BMB-B-24-0003618	05/28/2024	To cover the funding requirements for the provision of financial assistance for 25,649 households in Abra and Mountain Province with partially and totally damaged houses due to the Northwestern Luzon Earthquake in 2022, per Office of the President's Approval dated October 11, 2023.	Luzon	October 11, 2023	272,070,000	-	272,070,000
					GRAND TOTAL	309,173,942	1,787,488,234	2,096,662,176

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,096,662,176
Department of Public Works and Highways	1,460,875,474
Department of Social Welfare and Development	260,816,702
Department of Human Settlements and Urban Development	374,970,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	131,000,000
Department of Agriculture	131,000,000
D. For OP Approval	2,160,000
Local Government Unit of Sinacaban, Misamis Oriental	2,160,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	0

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of September 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	СО	TOTAL
Appropriations	10,449,000,000	9,051,000,000	19,500,000,000
Reallocation, Total	(578,518,812)	578,518,812	-
USAP Form No. NDRRMF-2024-0006	(578,518,812)	578,518,812	-
Adjusted Appropriation	9,870,481,188	9,629,518,812	19,500,000,000
Less: Releases	7,088,139,491	9,629,518,812	16,717,658,303 ^{1/}
DSWD	6,125,000,000	0	6,125,000,000
DPWH	0	9,629,518,812	9,629,518,812
DND	100,000,000	0	100,000,000
NIA	450,000,000	0	450,000,000
DOF	343,004,442	0	343,004,442
NHA	49,936,189	0	49,936,189
LWUA	20,198,860	0	20,198,860
Available Balance	2,782,341,697	0	2,782,341,697
Earmarked-Amounts	0	0	22,165,755,908 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			4,053,583,040
For Augmentation of QRF			3,000,000,000
For OP Approval			4,057,946,180
For SND's Approval and Signature			1,254,769,000
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			9,799,457,688
Balance (net of earmarked amounts)			(19,383,414,211)

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of September 30, 2024.. (see Annex E)

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of September 30, 2024 (Amounts in pesos)

RELEASES **IMPLEMENTING AGENCY/ Local** Typhoon/ Date of OP Approval/ SARO No. DATE PURPOSE **Government Units** Disaster Remarks MOOE со Total RELEASES Department of Social Welfare and Development 6,125,000,000 6,125,000,000 To cover the replenishment of the FY 2024 Quick Response DSWD 02/26/2024 N/A N/A SARO-BMB-B-24-0000652 875,000,000 875,000,000 Fund. To cover the replenishment of the FY 2024 Quick Response DSWD SARO-BMB-B-24-0001424 03/22/2024 N/A N/A 875,000,000 875,000,000 Fund. To cover the replenishment of the FY 2024 Quick Response 04/30/2024 N/A DSWD SARO-BMB-B-24-0002463 N/A 875,000,000 875,000,000 Fund. To cover the replenishment of the FY 2024 Quick Response DSWD SARO-BMB-B-24-0004086 06/07/2024 875,000,000 875,000,000 N/A N/A Fund To cover the replenishment of the FY 2024 Quick Response DSWD SARO-BMB-B-24-0005928 07/24/2024 N/A N/A 875,000,000 875,000,000 Fund. To cover the replenishment of the FY 2024 Quick Response DSWD SARO-BMB-B-24-0006274 08/02/2024 N/A N/A 875,000,000 875,000,000 Fund.

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of September 30, 2024 (Amounts in pesos)

RELEASES **IMPLEMENTING AGENCY/ Local** Date of OP Approval/ Typhoon/ SARO No. DATE PURPOSE **Government Units** Disaster Remarks MOOE со Total To cover the replenishment of the FY 2024 Quick Response 09/06/2024 DSWD SARO-BMB-B-24-0011385 N/A N/A 875.000.000 875,000,000 Fund. Department of Public Works and Highways 9,629,518,812 9,629,518,812 To cover the funding requirements for the implementation of various calamity-related projects in the Province of Cagayan Typhoon "Egay" 03/07/2024 DPWH SARO-BMB-A-24-0000985 February 19, 2024 408,342,000 408,342,000 which were damaged by Typhoon "Egay" in 2023, with details in 2023 in Annex A. To support the rehabilitation/restoration/repair/improvement Typhoon of various infrastructure projects in Region I and II, which were "Paeng" and DPWH SARO-BMB-A-24-0001470 03/26/2024 March 12. 2024 177,365,967 177,365,967 damaged by Typhoon "Paeng" and "Egay" in 2022 and 2023, "Egay" in 2022 respectively, with details in Annex A. and 2023 Typhoon "Paeng", unrest To support the rehabilitation/restoration/repair/improvement of Mayon of various infrastructure projects in Regions IV-A, V and VIII, Volcano, and DPWH SARO-BMB-A-24-0002135 04/19/2024 which were damaged by Typhoon "Paeng", unrest of Mayon April 01, 2024 1,338,342,000 1,338,342,000 **Tropical Cycle** Volcano, and Tropical Cycle "Agaton" in 2022, 2023 and April "Agaton" in 2022, respectively, with details in Annex A. 2022, 2023 and April 2022 Release of funds to cover the funding requirements for the DPWH SARO-BMB-A-24-0002252 04/24/2024 N/A N/A 1,000,000,000 1,000,000,000 replenishment of FY 2024 Quick Response Fund. Release of funds to cover the implementation of various DPWH 05/08/2024 calamity-related infrastructure projects in Cagayan which was SARO-BMB-A-24-0002668 Typhoon Egay April 17, 2024 97,338,000 97,338,000 damaged by Typhoon "Egay" in 2023, with details in Annex A.

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DPWH	SARO-BMB-A-24-0003608	05/28/2024	Release of funds to cover the implementation of various slope protection structures in Tarlac which was damaged by Typhoon "Dodong" in 2023, with details in Annex A.	Typhoon Dodong in 2023	May 14, 2024	-	861,269,845	861,269,845
DPWH	SARO-BMB-A-24-0004428	06/14/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-24-0004528	06/19/2024	Release of funds to cover the funding requirements for the repair/rehabilitation/reconstruction of various flood control structures in Oriental Mindoro which was affected by Low- Pressure Area, Shearline and the Northeast and Southwest Moonsoons in 2023, with details in Annex A.	Low-Pressure Area, Shearline and the Northeast and Southwest Moonsoons in 2023	June 04, 2024	-	458,298,000	458,298,000
DPWH	SARO-BMB-A-24-0004574	06/20/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects Cordillera Administrative Region, Regions I and IVB (MIMAROPA) which were damaged by Typhoon "Paeng" and Tropical Cyclone "Egay", in 2022 and 2023, respectively, with details in Annex A.	Typhoon Paeng in 2022 and Tropical Cyclone Egay in 2023	June 05, 2024	-	94,323,000	94,323,000
DPWH	SARO-BMB-A-24-0004776	06/26/2024	To support the reconstruction/rehabilitation of the various slope protection projects in Balungao, Pangasinan which were damaged by Typhoon "Goring" in 2023, details per Annex A.	Typhoon Goring	June 14, 2024	-	270,481,000	270,481,000

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DPWH	SARO-BMB-A-24-0005446	07/10/2024	Release of funds to cover the funding requirements for the implementation of various calamity-related projects in Pangasinan which was damaged by Super Typhoon "Egay" in 2023, and in Surigao del Norte which was damaged by Typhoon "Odette" in 2021 and aggravated by Typhoon "Kabayan" in 2023, with details in Annex A.	Super Typhoon Egay in 2023, Typhoon Odette in 2021 and Typhoon Kabayan in 2023	June 19, 2024	-	150,467,000	150,467,000
DPWH	SARO-BMB-A-24-0006037	07/26/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-24-0006633	08/13/2024	To cover the repair and rehabilitation of various infrastructure projects in the Province of Leyte which were damaged by Tropical Cyclone "Agaton" in April 2022, with details in Annex A.	Tropical Cyclone "Agaton" in 2022	July 15, 2024	-	135,000,000	135,000,000
DPWH	SARO-BMB-A-24-0007888	08/22/2024	To cover the repair and rehabilitation of various infrastructure projects in the Province of Ilocos Norte which were damaged by Super Typhoon "Egay" in 2023.	Super Typhoon "Egay" in 2023	July 26, 2024	-	625,922,000	625,922,000
DPWH	SARO-BMB-A-24-0007910	08/22/2024	To support the repair and rehabilitation of revetment flood mitigation structures along two (2) segments of the Tagbalaobao River which incurred damages due to heavy rain and flooding brought by the effects of Shear Line in December 2022.	Shear Line in 2022	July 26, 2024	-	88,800,000	88,800,000
DPWH	SARO-BMB-A-24-0007954	08/22/2024	To cover the repair and rehabilitation of various infrastructure projects in Western Visayas, which were damaged by Severe Tropical Storm "Paeng" in October 2022.	Tropical Storm "Paeng" in 2022	July 15, 2024	-	424,706,000	424,706,000

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

				/			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DPWH	SARO-BMB-A-24-0008132		Release of funds to cover the repair/rehabilitation of various infrastructures in te Province of Cagayan which were damaged by Typhoon "Goring" in 2023, with details in Annex A.	Typhoon "Goring" in 2023	August 06, 2024	-	7,570,000	7,570,000
DPWH	SARO-BMB-A-24-0008211		To cover the repair/rehabilitation of various river revetment projects in the Municipality of Pantukan, Davao de Oro, damaged by the Intertropical Convergence Zone (ITCZ), series of earthquakes and localized thunderstorm in 2023 and Shearline in 2024.	Intertropical Convergence Zone (ITCZ), series of earthquakes and localized thunderstorm in 2023 and Shearline in 2024.	July 15, 2024	-	236,028,000	236,028,000
DPWH	SARO-BMB-A-24-0011382	09/06/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-24-0011509	09/06/2024		Tropical Cyclones "Egay" and "Falcon" in 2023	August 06, 2024	-	255,266,000	255,266,000
Department of National Defen	se					100,000,000		100,000,000
DND-OCD	SARO-BMB-D-24-0002719	05/09/2024	To cover the additional funding requirements for OCD's Quick Response Fund.	N/A	N/A	100,000,000	-	100,000,000

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	ΜΟΟΕ	со	Total
National Irrigation Administra	tion	•	•			450,000,000	-	450,000,000
BSGC-NIA	SARO-BMB-C-24-0003468	05/23/2024	To cover the National Government subsidy to the National Irrigation Administration for the implementation of the major rehabilitation/reconstruction and improvement of the Mahayag Dam Salug River Irrigation System (SARIS) damaged by heavy flooding attributed to the effects of shearline in 2022, per Office of the President approval dated April 17, 2024.	Shearline in 2022	April 17, 2024	450,000,000	-	450,000,000
Department of Finance						343,004,442	-	343,004,442
DOF-BTr	SARO-LGRCB-24-0005324	07/09/2024	To cover the funding requirements for the rehabilitation/improvement of various projects of the Municipality of Paracelis, Mountain Province, listed under Schedule A, covering various infrastructures that were damaged due to Tropical Cyclones "Egay" and "Falcon" in 2023, in accordance with the approval of the Office of the President dated June 19, 2024, pursuant to Section 22 of Republic Act No. 10121.	Tropical Cyclones Egay and Falcon in 2023	June 19, 2024	200,000,000	-	200,000,000
DOF-BTr	SARO-LGRCB-24-0005324	07/09/2024	To cover the funding requirements for the rehabilitationt of various projects of the Municipality of Sabangan, Mountain Province, listed under Schedule A, covering various infrastructures that were damaged due to the magnitude 7.0 Northwestern Luzon earthquake in 2022, in accordance with the approval of the Office of the President dated June 19, 2024, pursuant to Section 22 of Republic Act No. 10121.	Northwestern Luzon earthquake in 2022	June 19, 2024	26,240,000	-	26,240,000
DOF-BTr	SARO-LGRCB-24-0005324	07/09/2024	To cover the funding requirements for the implementation of programs and projects under the Crop and Fishery Recovery Program of the Province of Batangas, listed under Schedule A, in connection with the occurrence of Typhoon "Paeng" in 2022, in accordance with approval of the Office of the President dated June 19, 2024, pursuant to Section 22 of Republic Act No. 10121.	Typhoon Paeng in 2022	June 19, 2024	14,922,587	-	14,922,587

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DOF-BTr	SBARO-LGRCB-24-0005551	07/12/2024	To cover the funding requirements for the procurement of various rescue equipment for six (6) Local Disaster Risk Reduction and Management Operations Centers in the Province of Camiguin, in accordance with the approval of the President dated June 27, 2024, pursuant to Section 22 of Republic Act No. 10121.	N/A	June 27, 2024	14,341,750	-	14,341,750
DOF-BTr	SBARO-LGRCB-24-0006290	08/05/2024	To cover the funding requirements for the rehabilitation/improvement of 11 local infrastructure projects of the Municipality of Tadian, Mountain Province, related to the rehabilitation and recovery areas affected by Tropical Cyclones "Egay" and "Falcon" in 2023, in accordance with the approval of the Office of the President dated July 15, 2024, pursuant to Section 22 of Republic Act No. 10121.	Tropical Cyclones Egay and Falcon in 2023	July 15, 2024	87,500,105	-	87,500,105
National Housing Authority						49,936,189	_	49,936,189
BSGC-NHA	SARO-BMB-C-24-0006143	07/31/2024	To cover the FY 2024 National Government subsidy to the NHA for the implementation of the Villaviciosa Resettlement Project in connection with the Magnitude 7.0 Northwester Luzon Earthquake in 2022, approved for release by the Office of the President on June 5, 2024.	Northwestern Luzon earthquake in 2022	June 5, 2024	49,936,189	-	49,936,189
Local Water Utilities Administration	on					20,198,860	-	20,198,860
BSGC-LWUA	SARO-BMB-C-24-0013681	09/11/2024	To cover the release of National Government subsidy to LWUA for the repair/rehabilitation of water facilities in three (3) water districts in Region II damaged by Super Typhoon "Egay" in 2023 per approval of the President dated July 15, 2024.	Super Typhoon "Egay" in 2023	July 15, 2024	20,198,860	-	20,198,860
					GRAND TOTAL	7,088,139,491	9,629,518,812	16,717,658,303

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency

PARTICULARS	AMOUNT
A. OP Approved with SARO	16 717 659 202
Department of Social Welfare and Development	16,717,658,303 6,125,000,000
Department of Social Wenale and Development	9,629,518,812
Department of Public Works and Highways Department of National Defense	
Department of National Defense	100,000,000
National Irrigation Administration	450,000,000
Department of Finance	343,004,442
National Housing Authority	49,936,189
Local Water Utilities Administration	20,198,860
B. SARO for Release	0
C. OP Approved for SARO Issuance	4,053,583,040
National Housing Authority	1,346,067,980
Department of Social Welfare and Development	2,707,515,060
D. For Augmentation of QRF	3,000,000,000
Department of Agriculture	1,000,000,000
Department of Public Works and Highways	1,000,000,000
Department of Social Welfare and Development	875,000,000
Department of the Interior and Local Government	50,000,000
Department of National Defense	75,000,000
E. For OP Approval	4,057,946,180
Department of Public Works and Highways	3,685,244,000
Department of Agriculture	265,202,180
Local Government Unit of Sabangan, Mountain Province	107,500,000
F. For SND's/CDA's Approval and Signature	1,254,769,000
Department of Public Works and Highways	1,065,269,000
Local Government Unit of La Trinidad, Benguet	22,500,000
National Irrigation Administration	107,000,000
Department of National Defense	60,000,000
G. Referred to DBM for Comments	0
H. For OCD Processing	9,799,457,688
Department of Agriculture	1,458,958,688
Department of Public Works and Highways Local Government Unit of Tadian, Mountain Province	7,917,169,000
Local Government Unit of Tadian, Mountain Province	35,000,000
Local Government Unit of Barlig, Mountain Province	60,000,000
Local Government Unit of Bontoc, Mountain Province	85,000,000
Local Government Unit of Tinoc, Ifugao	82,000,000
Local Government Unit of Vigan City, Ilocos Sur	100,000,000
National Irrigation Administration	61,330,000

FY 2024 Parametric Insurance

By Implementing Agency, By Expense Class

As of September 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL	
Appropriation	1,000,000,000	0	1,000,000,000	
Reallocation, Total	-	-		
Adjusted Appropriation	1,000,000,000	0	1,000,000,000	
Less: Releases	0	0	0 1/	
Available Balance	1,000,000,000	0	1,000,000,000	
Earmarked-Amounts	0	0	0 2/	
Balance (net of earmarked amounts)			1,000,000,000	

1/ Details in ANNEX C

2/ Refer to ANNEX F

RELEASES FY 2024 Parametric Insurance By Implementing Agency, By Expense Class As of September 30, 2024

(Amounts in pesos)

				RELEASES		
IMPLEMENTING AGENCY/ Local Government Units	SAKU NO. DATE PUKPUSE	Date of OP Approval/ Remarks	MOOE	со	Total	
RELEASES						
			GRAND TOTAL	-	-	-

Status of FY 2024 Parametric Insurance

By Implementing Agency As of September 30, 2024 (Amounts in pesos)

PARTICULARS	AMOUNT		
A. SARO Released	0		
B. SARO for Release	0		