

FY 2024 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of June 30, 2024

(Amounts in pesos)

PARTICULARS	FY 2023 GAA RA NO. 11936		FY 2024 GAA RA NO. 11975			TOTAL
	NDRRMP, CA 1/	SUB-TOTAL	NDRRMP 2/	Parametric Insurance 3/	SUB-TOTAL	
APPROPRIATIONS	2,235,721,357	2,235,721,357	19,500,000,000	1,000,000,000	20,500,000,000	22,735,721,357
Less: Releases	1,450,992,702	1,450,992,702	9,755,759,812	-	9,755,759,812	11,206,752,514
National Government Agencies (NGAs)	1,450,992,702	1,450,992,702	9,305,759,812	-	9,305,759,812	10,756,752,514
DPWH	815,206,000	815,206,000	5,705,759,812	-	5,705,759,812	6,520,965,812
DSWD	260,816,702	260,816,702	3,500,000,000	-	3,500,000,000	3,760,816,702
DHSUD	374,970,000	374,970,000	-	-	-	374,970,000
DND	-	-	100,000,000	-	100,000,000	100,000,000
Government Owned and Controlled Corporations (GOCCs)	-	-	450,000,000	-	450,000,000	450,000,000
NIA	-	-	450,000,000	-	450,000,000	450,000,000
Other Executive Offices (OEOs)	-	-	-	-	-	-
Available Balance	784,728,655	784,728,655	9,744,240,188	1,000,000,000	10,744,240,188	11,528,968,843
Less: Earmarked Amounts	776,669,474	776,669,474	11,218,306,841	-	11,218,306,841	11,994,976,315
SARO for Release	-	-	150,467,000	-	150,467,000	150,467,000
OP Approved for SARO Issuance	131,000,000	131,000,000	291,098,776	-	291,098,776	422,098,776
For Augmentation of QRF	-	-	-	-	-	-
For OP Approval	645,669,474	645,669,474	2,912,696,425	-	2,912,696,425	3,558,365,899
Referred to DBM for Comments	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	1,148,259,000	-	1,148,259,000	1,148,259,000
For OCD Processing	-	-	6,715,785,640	-	6,715,785,640	6,715,785,640
Adjusted Balance (Net of Earmarks)	8,059,181	8,059,181	(1,474,066,653)	1,000,000,000	(474,066,653)	(466,007,472)

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of June 30, 2024.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of June 30, 2024.

^{3/} Details of releases in **ANNEX C**.

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,235,721,357	0	2,235,721,357
Reallocation, Total	(1,141,818,760)	1,141,818,760	-
USAP Form No. NDRRMF-2024-0001	(722,808,000)	722,808,000	-
USAP Form No. NDRRMF-2024-0002	(92,398,000)	92,398,000	-
USAP Form No. NDRRMF-2024-0003	(223,712,760)	223,712,760	-
USAP Form No. NDRRMF-2024-0004	(102,900,000)	102,900,000	-
Adjusted Appropriations	1,093,902,597	1,141,818,760	2,235,721,357
Less: Releases	309,173,942	1,141,818,760	1,450,992,702 ^{1/}
DPWH	-	815,206,000	815,206,000
DSWD	37,103,942	223,712,760	260,816,702
DHSUD	272,070,000	102,900,000	374,970,000
Available Balance	784,728,655	0	784,728,655
Earmarked-Amounts	-	-	776,669,474 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			131,000,000
For OP Approval			645,669,474
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			0
Balance (net of earmarked amounts)			8,059,181

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of June 30, 2024.. (see Annex D)

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of June 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Public Works and Highways</i>						-	815,206,000	815,206,000
DPWH	SARO-BMB-A-24-0000183	02/02/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Pangasinan and Palawan which were damaged by Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021, with details in Annex A.	Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021	January 18, 2024	-	721,503,000	721,503,000
DPWH	SARO-BMB-A-24-0000184	02/02/2024	To cover the funding requirements for the implementation of various calamity-related projects in Surigao del Norte which were damaged by Typhoon "Odette" in 2021 with details in Schedule I.	Typhoon "Odette" in 2021	January 04, 2024	-	93,703,000	93,703,000
<i>Department of Social Welfare and Development</i>						37,103,942	223,712,760	260,816,702
DSWD	SARO-BMB-B-24-0000734	02/28/2024	To cover funding requirements for the implementation of various projects for the National Resource Operations Center (NROC) in Pasay City and the Visayas Disaster Resource Center (VDRC) in Cebu, per Office of the President's Approval dated December 18, 2023.	N/A	December 18, 2023	37,103,942	223,712,760	260,816,702
<i>Department of Human Settlements and Urban Development</i>						272,070,000	102,900,000	374,970,000
DHSUD	SARO-BMB-B-24-0001774	04/05/2024	To cover funding requirements for the construction of one hundred ninety (190) decent housing units at the resettlement site in Barangay Villamar, Caoayan, Ilocos Sur for the families whose houses were damaged due to the Northwestern Luzon Earthquake in 2022, per Office of the Presidents's Approval dated September 26, 2023.	Northwestern Luzon Earthquake in 2022	September 26, 2023	-	102,900,000	102,900,000

RELEASES
FY 2023 National Disaster Risk Reduction and Management Program, CA
By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DHSUD	SARO-BMB-B-24-0003618	05/28/2024	To cover the funding requirements for the provision of financial assistance for 25,649 households in Abra and Mountain Province with partially and totally damaged houses due to the Northwestern Luzon Earthquake in 2022, per Office of the President's Approval dated October 11, 2023.	Northwestern Luzon Earthquake in 2022	October 11, 2023	272,070,000	-	272,070,000
GRAND TOTAL						309,173,942	1,141,818,760	1,450,992,702

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency

As of June 30, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,450,992,702
Department of Public Works and Highways	815,206,000
Department of Social Welfare and Development	260,816,702
Department of Human Settlements and Urban Development	374,970,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	131,000,000
Department of Agriculture	131,000,000
D. For OP Approval	645,669,474
Department of Public Works and Highways	645,669,474
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	0

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	10,449,000,000	9,051,000,000	19,500,000,000
Reallocation, Total	-	-	-
Adjusted Appropriation	10,449,000,000	9,051,000,000	19,500,000,000
Less: Releases	4,050,000,000	5,705,759,812	9,755,759,812 ^{1/}
DSWD	3,500,000,000	0	3,500,000,000
DPWH	0	5,705,759,812	5,705,759,812
DND	100,000,000	0	100,000,000
NIA	450,000,000	0	450,000,000
Available Balance	6,399,000,000	3,345,240,188	9,744,240,188
Earmarked-Amounts	0	0	11,218,306,841 ^{2/}
SARO for Release			150,467,000
OP Approved for SARO Issuance			291,098,776
For Augmentation of QRF			0
For OP Approval			2,912,696,425
For SND's Approval and Signature			1,148,259,000
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			6,715,785,640
Balance (net of earmarked amounts)			(1,474,066,653)

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of June 30, 2024.. (see Annex E)

RELEASES
FY 2024 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Social Welfare and Development</i>						3,500,000,000	-	3,500,000,000
DSWD	SARO-BMB-B-24-0000652	02/26/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0001424	03/22/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0002463	04/30/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0004086	06/07/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
<i>Department of Public Works and Highways</i>						-	5,705,759,812	5,705,759,812
DPWH	SARO-BMB-A-24-0000985	03/07/2024	To cover the funding requirements for the implementation of various calamity-related projects in the Province of Cagayan which were damaged by Typhoon "Egay" in 2023, with details in Annex A.	Typhoon "Egay" in 2023	February 19, 2024	-	408,342,000	408,342,000
DPWH	SARO-BMB-A-24-0001470	03/26/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects in Region I and II, which were damaged by Typhoon "Paeng" and "Egay" in 2022 and 2023, respectively, with details in Annex A.	Typhoon "Paeng" and "Egay" in 2022 and 2023	March 12, 2024	-	177,365,967	177,365,967

RELEASES
FY 2024 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-24-0002135	04/19/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects in Regions IV-A, V and VIII, which were damaged by Typhoon "Paeng", unrest of Mayon Volcano, and Tropical Cycle "Agaton" in 2022, 2023 and April 2022, respectively, with details in Annex A.	Typhoon "Paeng", unrest of Mayon Volcano, and Tropical Cycle "Agaton" in 2022, 2023 and April 2022	April 01, 2024	-	1,338,342,000	1,338,342,000
DPWH	SARO-BMB-A-24-0002252	04/24/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-24-0002668	05/08/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Cagayan which was damaged by Typhoon "Egay" in 2023, with details in Annex A.	Typhoon Egay	April 17, 2024	-	97,338,000	97,338,000
DPWH	SARO-BMB-A-24-0003608	05/28/2024	Release of funds to cover the implementation of various slope protection structures in Tarlac which was damaged by Typhoon "Dodong" in 2023, with details in Annex A.	Typhoon Dodong in 2023	May 14, 2024	-	861,269,845	861,269,845
DPWH	SARO-BMB-A-24-0004428	06/14/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000

RELEASES
FY 2024 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-24-0004528	06/19/2024	Release of funds to cover the funding requirements for the repair/rehabilitation/reconstruction of various flood control structures in Oriental Mindoro which was affected by Low-Pressure Area, Shearline and the Northeast and Southwest Moonsoons in 2023, with details in Annex A.	Low-Pressure Area, Shearline and the Northeast and Southwest Moonsoons in 2023	June 04, 2024	-	458,298,000	458,298,000
DPWH	SARO-BMB-A-24-0004574	06/20/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects Cordillera Administrative Region, Regions I and IVB (MIMAROPA) which were damaged by Typhoon "Paeng" and Tropical Cyclone "Egay", in 2022 and 2023, respectively, with details in Annex A.	Typhoon Paeng in 2022 and Tropical Cyclone Egay in 2023	June 05, 2024	-	94,323,000	94,323,000
DPWH	SARO-BMB-A-24-0004776	06/26/2024	To support the reconstruction/rehabilitation of the various slope protection projects in Balungao, Pangasinan which were damaged by Typhoon "Goring" in 2023, details per Annex A.	Typhoon Goring	June 14, 2024	-	270,481,000	270,481,000
Department of National Defense						100,000,000	-	100,000,000
DND-OCD	SARO-BMB-D-24-0002719	05/09/2024	To cover the additional funding requirements for OCD's Quick Response Fund.	N/A	N/A	100,000,000	-	100,000,000

RELEASES
FY 2024 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<i>National Irrigation Administration</i>						450,000,000	-	450,000,000
BSGC-NIA	SARO-BMB-C-24-0003468	05/23/2024	To cover the National Government subsidy to the National Irrigation Administration for the implementation of the major rehabilitation/reconstruction and improvement of the Mahayag Dam Salug River Irrigation System (SARIS) damaged by heavy flooding attributed to the effects of shearline in 2022, per Office of the President approval dated April 17, 2024.	Shearline in 2022	April 17, 2024	450,000,000	-	450,000,000
GRAND TOTAL						4,050,000,000	5,705,759,812	9,755,759,812

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of June 30, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	9,755,759,812
Department of Social Welfare and Development	3,500,000,000
Department of Public Works and Highways	5,705,759,812
Department of National Defense	100,000,000
National Irrigation Administration	450,000,000
B. SARO for Release	150,467,000
Department of Public Works and Highways	150,467,000
C. OP Approved for SARO Issuance	291,098,776
National Housing Authority	49,936,189
Local Government Unit of Paracelis, Mountain Province	200,000,000
Local Government Unit of Sabangan, Mountain Province	26,240,000
Local Government Unit of Batangas Province	14,922,587
D. For Augmentation of QRF	0
E. For OP Approval	2,912,696,425
Department of Public Works and Highways	1,208,560,000
Local Government Unit of Sabangan, Mountain Province	87,500,105
Local Water Utilities Administration	20,198,590
National Housing Authority	1,346,067,980
Local Government Unit of Municipality of Pantukan, Davao de Oro	236,028,000
Local Government Unit of Province of Camiguin	14,341,750
F. For SND's/CDA's Approval and Signature	1,148,259,000
Department of Public Works and Highways	1,148,259,000
G. Referred to DBM for Comments	0
H. For OCD Processing	6,715,785,640
Department of Agriculture	899,855,580
Department of Public Works and Highways	2,154,430,000
Department of Social Welfare and Development	2,707,515,060
Department of National Defense	668,000,000
Local Government Unit of La Trinidad, Benguet	22,500,000
Local Government Unit of Sabangan, Mountain Province	107,500,000
Local Government Unit of Sinabacan, Misamis Oriental	2,160,000
Local Government Unit of Diplahan, Zamboanga Sibugay	91,633,000
Local Government Unit of Sadanga, Mountain Province	27,192,000
Local Government Unit of Tadian, Mountain Province	35,000,000

FY 2024 Parametric Insurance

By Implementing Agency, By Expense Class

As of June 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	0	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX C

2/ Refer to ANNEX F

RELEASES
FY 2024 Parametric Insurance
By Implementing Agency, By Expense Class
 As of June 30, 2024
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2024 Parametric Insurance**By Implementing Agency**

As of June 30, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. SARO Released	0
B. SARO for Release	0