#### **FY 2024 STATUS OF NDRRMF**

By Implementing Agency, By Funding Source

		023 GAA		FY 2024 GAA			
	RA N	O. 11936		RA NO. 11975			
PARTICULARS	NDRRMP, CA 1/	SUB-TOTAL	NDRRMP 2/	Parametric Insurance 3/	SUB-TOTAL	TOTAL	
APPROPRIATIONS	2,235,721,357	2,235,721,357	19,500,000,000	1,000,000,000	20,500,000,000	22,735,721,357	
Reallocation: As agreed during the 14th Monthly Economic Managers' Meeting and confirmed by the DOF per letter dated November 7, 2024		-	1,000,000,000	(1,000,000,000)	-	-	
Adjusted Appropriations	2,235,721,357	2,235,721,357	20,500,000,000	-	20,500,000,000	22,735,721,357	
Less: Releases	2,098,822,176	2,098,822,176	20,500,000,000	-	20,500,000,000	22,598,822,176	
National Government Agencies (NGAs)	2,098,822,176	2,098,822,176	19,979,864,951	-	19,979,864,951	22,078,687,127	
DPWH	1,460,875,474	1,460,875,474	10,629,518,812		10,629,518,812	12,090,394,286	
DSWD	260,816,702	260,816,702	7,875,000,000		7,875,000,000	8,135,816,702	
DHSUD	374,970,000	374,970,000	-	-	-	374,970,000	
DND		-	557,341,697		557,341,697	557,341,697	
DOF	2,160,000	2,160,000	343,004,442		343,004,442	345,164,442	
DA		-	500,000,000		500,000,000	500,000,000	
DILG		-	75,000,000		75,000,000	75,000,000	
Government Owned and Controlled Corporations (GOCCs)			520,135,049		520,135,049	520,135,049	
NIA	-		450,000,000	-	450,000,000	450,000,000	
NHA			49,936,189		49,936,189	49,936,189	
LWUA	<u></u>		20,198,860		20,198,860	20,198,860	
Other Executive Offices (OEOs)	-	-	-	-	-	-	
Available Balance	136,899,181	136,899,181	-	-	-	136,899,181	
Less: Earmarked Amounts	-	-	24,345,916,933	-	24,345,916,933	24,345,916,933	
SARO for Release	-	-	-	-	-	-	
OP Approved for SARO Issuance	-	-	4,053,583,040	-	4,053,583,040	4,053,583,040	
For Augmentation of QRF	-	-	-	-	-	-	
For OP Approval	-	-	8,609,953,055	-	8,609,953,055	8,609,953,055	
For SND's/CDA's Approval and Signature	-	-	1,977,941,000	-	1,977,941,000	1,977,941,000	
For OCD Processing	-	-	9,704,439,838	-	9,704,439,838	9,704,439,838	
Adjusted Balance (Net of Earmarks)	136,899,181	136,899,181	(24,345,916,933)	-	(24,345,916,933)	(24,209,017,752)	

<sup>&</sup>lt;sup>1/</sup> Details of releases in **ANNEX A.** The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense - Office of Civil Defense (DND-OCD) as of December 31, 2024

<sup>&</sup>lt;sup>2/</sup> Details of releases in **ANNEX B**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of December 31, 2024.

 $<sup>^{3/}</sup>$  Per SP No. 1 (c) NDRRMF, FY 2024 GAA (RA No. 11975). Reallocated due to the critical balance of the NDRRMP.

### FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of December 31, 2024

PARTICULARS	MOOE	со	TOTAL
Appropriation	2,235,721,357	0	2,235,721,357
Reallocation, Total	(1,787,488,234)	1,787,488,234	-
USAP Form No. NDRRMF-2024-0001	(722,808,000)	722,808,000	-
USAP Form No. NDRRMF-2024-0002	(92,398,000)	92,398,000	-
USAP Form No. NDRRMF-2024-0003	(223,712,760)	223,712,760	-
USAP Form No. NDRRMF-2024-0004	(102,900,000)	102,900,000	-
USAP Form No. NDRRMF-2024-0005	(645,669,474)	645,669,474	-
Adjusted Appropriations	448,233,123	1,787,488,234	2,235,721,357
Less: Releases	311,333,942	1,787,488,234	<b>2,098,822,176</b> <sup>1/</sup>
DPWH	-	1,460,875,474	1,460,875,474
DSWD	37,103,942	223,712,760	260,816,702
DHSUD	272,070,000	102,900,000	374,970,000
DOF	2,160,000	-	2,160,000
Available Balance	136,899,181	0	136,899,181
Earmarked-Amounts	-	-	_ 2/
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
For SND's/CDA's Approval and Signature			0
For OCD Processing			0
Balance (net of earmarked amounts)			136,899,181

<sup>1/</sup> Details in ANNEX A

<sup>2/</sup> Based on the NDRRMP-Regular Status Report from DND-OCD as of December 31, 2024.. (see Annex C)

## FY 2023 National Disaster Risk Reduction and Management Program, CA By Implementing Agency, By Expense Class

As of December 31, 2024

INADUSASSITING AGENCY/I				/	2		RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
RELEASES				GRA	ND TOTAL	311,333,942	1,787,488,234	2,098,822,176
OP APPROVED				SUB-TOTA	L - OP APPROVED	311,333,942	1,787,488,234	2,098,822,176
Department of Public Works a	nd Highways				:	-	1,460,875,474	1,460,875,474
DPWH	SARO-BMB-A-24-0000183	02/02/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Pangasinan and Palawan which were damaged by Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021, with details in Annex A.	Storm "Maring" and Typhoon	January 18, 2024	-	721,503,000	721,503,000
DPWH	SARO-BMB-A-24-0000184	02/02/2024	To cover the funding requirements for the implementation of various calamity-related projects in Surigao del Norte which were damaged by Typhoon "Odette" in 2021 with details in Schedule I.	Typhoon "Odette" in 2021	January 04, 2024	-	93,703,000	93,703,000
DPWH	SARO-BMB-A-24-0008046	08/22/2024	To cover the repair and rehabilitation/reconstruction of various calamity-related projects in Region VII and CARAGA which were damaged by Typhoon "Odette" in 2021, details in Annex A.	Typhoon "Odette" in 2021	July 15, 2024	-	645,669,474	645,669,474
Department of Social Welfare	and Development					37,103,942	223,712,760	260,816,702
DSWD	SARO-BMB-B-24-0000734	02/28/2024	To cover funding requirements for the implementation of various projects for the National Resource Operations Center (NROC) in Pasay City and the Visayas Disaster Resource Center (VDRC) in Cebu, per Office of the President's Approval dated December 18, 2023.	N/A	December 18, 2023	37,103,942	223,712,760	260,816,702

## FY 2023 National Disaster Risk Reduction and Management Program, CA By Implementing Agency, By Expense Class

As of December 31, 2024

							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	МООЕ	со	Total
Department of Human Settlem	nents and Urban Development				-	272,070,000	102,900,000	374,970,000
DHSUD	SARO-BMB-B-24-0001774	04/05/2024	To cover funding requirements for the construction of one hundred ninety (190) decent housing units at the resettlement site in Barangay Villamar, Caoayan, Ilocos Sur for the families whose houses were damaged due to the Northwestern Luzon Earthquake in 2022, per Office of the Presidents's Approval dated September 26, 2023.	Northwestern Luzon Earthquake in	September 26, 2023	-	102,900,000	102,900,000
DHSUD	SARO-BMB-B-24-0003618	05/28/2024	To cover the funding requirements for the provision of financial assistance for 25,649 households in Abra and Mountain Province with partially and totally damaged houses due to the Northwestern Luzon Earthquake in 2022, per Office of the President's Approval dated October 11, 2023.	Luzon  Earthquake in	October 11, 2023	272,070,000	-	272,070,000
Department of Finance					=	2,160,000	-	2,160,000
DOF-BTr	SARO-LGRCB-24-0017653	11/12/2024	To cover the funding requirements to support the Rehabilitation of Stone Masonry Seawall at Purok Rumpe, Barangay Sinonoc, Municipality of Sinacaban, Misamis Occidental, in accordance with the approval of the Office of the President dated October 28, 2024, pursuant to Section 22 of Republic Act No. 10121.	Shearline in 2022	October 28, 2024	2,160,000	-	2,160,000
QRF AUGMENTATION			SU	JB-TOTAL - QF	RF AUGMENTATION	<u>-</u>	<u>-</u>	<u>-</u>

### FY 2023 National Disaster Risk Reduction and Management Program, CA

#### By Implementing Agency

PARTICULARS	AMOUNT
A. SARO Releases	2,098,822,176
A.1 OP Approved	2,098,822,176
Department of Public Works and Highways	1,460,875,474
Department of Social Welfare and Development	260,816,702
Department of Human Settlements and Urban Development	374,970,000
Department of Finance	2,160,000
A.2 QRF Augmentation	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0
E. For SND's/CDA's Approval and Signature	0
F. For OCD Processing	0

### FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of December 31, 2024

PARTICULARS	MOOE	со	TOTAL
Appropriations	10,449,000,000	9,051,000,000	19,500,000,000
Reallocation, Total	(578,518,812)	1,578,518,812	1,000,000,000
USAP Form No. NDRRMF-2024-0006	(578,518,812)	578,518,812	-
USAP Form No. NDRRMF-2024-0007	(1,000,000,000)	1,000,000,000	-
Reallocation from Parametric Insurance	1,000,000,000	-	1,000,000,000
Adjusted Appropriation	9,870,481,188	10,629,518,812	20,500,000,000
Less: Releases	9,870,481,188	10,629,518,812	20,500,000,000
DSWD	7,875,000,000	0	7,875,000,000
DPWH	0	10,629,518,812	10,629,518,812
DND	557,341,697	0	557,341,697
NIA	450,000,000	0	450,000,000
DOF	343,004,442	0	343,004,442
NHA	49,936,189	0	49,936,189
LWUA	20,198,860	0	20,198,860
DA	500,000,000	0	500,000,000
DILG	75,000,000	0	75,000,000
Available Balance	0	0	0
Earmarked-Amounts	0	0	24,345,916,933 <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance		•	4,053,583,040
For Augmentation of QRF			0
For OP Approval			8,609,953,055
For SND's Approval and Signature			1,977,941,000
For OCD Processing			9,704,439,838
Balance (net of earmarked amounts)			(24,345,916,933)

<sup>1/</sup> Details in ANNEX B

<sup>2/</sup> Based on the NDRRMP-Regular Status Report from DND-OCD as of December 31, 2024.. (see Annex D)

## FY 2024 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

As of December 31, 2024

INADI SAASNITING A GENIGY/				,			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
RELEASES				GRA	ND TOTAL	9,870,481,188	10,629,518,812	20,500,000,000
OP APPROVED				SUB-TOTAI	OP APPROVED	863,139,491	5,629,518,812	6,492,658,303
Department of Public Works a	nd Highways					-	5,629,518,812	5,629,518,812
DPWH	SARO-BMB-A-24-0000985	03/07/2024	To cover the funding requirements for the implementation of various calamity-related projects in the Province of Cagayan which were damaged by Typhoon "Egay" in 2023, with details in Annex A.	Typhoon "Egay"	February 19, 2024	-	408,342,000	408,342,000
DPWH	SARO-BMB-A-24-0001470	03/26/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects in Region I and II, which were damaged by Typhoon "Paeng" and "Egay" in 2022 and 2023, respectively, with details in Annex A.	Typhoon "Paeng" and "Egay" in 2022 and 2023	March 12, 2024	-	177,365,967	177,365,967
DPWH	SARO-BMB-A-24-0002135		To support the rehabilitation/restoration/repair/improvement of various infrastructure projects in Regions IV-A, V and VIII, which were damaged by Typhoon "Paeng", unrest of Mayon Volcano, and Tropical Cycle "Agaton" in 2022, 2023 and April 2022, respectively, with details in Annex A.	Typhoon "Paeng", unrest of Mayon Volcano, and Tropical Cycle "Agaton" in 2022, 2023 and April 2022	April 01, 2024	-	1,338,342,000	1,338,342,000
DPWH	SARO-BMB-A-24-0002668	05/08/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Cagayan which was damaged by Typhoon "Egay" in 2023, with details in Annex A.	Typhoon Egay	April 17, 2024	-	97,338,000	97,338,000

				,			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	МООЕ	со	Total
DPWH	SARO-BMB-A-24-0003608	05/28/2024	Release of funds to cover the implementation of various slope protection structures in Tarlac which was damaged by Typhoon "Dodong" in 2023, with details in Annex A.	Typhoon Dodong in 2023	May 14, 2024	-	861,269,845	861,269,845
DPWH	SARO-BMB-A-24-0004528	06/19/2024	Release of funds to cover the funding requirements for the repair/rehabilitation/reconstruction of various flood control structures in Oriental Mindoro which was affected by Low-Pressure Area, Shearline and the Northeast and Southwest Moonsoons in 2023, with details in Annex A.	Low-Pressure Area, Shearline and the Northeast and Southwest Moonsoons in 2023	June 04, 2024	-	458,298,000	458,298,000
DPWH	SARO-BMB-A-24-0004574	06/20/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects Cordillera Administrative Region, Regions I and IVB (MIMAROPA) which were damaged by Typhoon "Paeng" and Tropical Cyclone "Egay", in 2022 and 2023, respectively, with details in Annex A.	Typhoon Paeng in 2022 and Tropical Cyclone Egay in 2023	June 05, 2024	-	94,323,000	94,323,000
DPWH	SARO-BMB-A-24-0004776		To support the reconstruction/rehabilitation of the various slope protection projects in Balungao, Pangasinan which were damaged by Typhoon "Goring" in 2023, details per Annex A.	Typhoon Goring	June 14, 2024	-	270,481,000	270,481,000

				,			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	МООЕ	со	Total
DPWH	SARO-BMB-A-24-0005446	07/10/2024	Release of funds to cover the funding requirements for the implementation of various calamity-related projects in Pangasinan which was damaged by Super Typhoon "Egay" in 2023, and in Surigao del Norte which was damaged by Typhoon "Odette" in 2021 and aggravated by Typhoon "Kabayan" in 2023, with details in Annex A.	Super Typhoon Egay in 2023, Typhoon Odette in 2021 and Typhoon Kabayan in 2023	June 19, 2024	-	150,467,000	150,467,000
DPWH	SARO-BMB-A-24-0006633	08/13/2024	To cover the repair and rehabilitation of various infrastructure projects in the Province of Leyte which were damaged by Tropical Cyclone "Agaton" in April 2022, with details in Annex A.	Tropical Cyclone "Agaton" in 2022	July 15, 2024	-	135,000,000	135,000,000
DPWH	SARO-BMB-A-24-0007888	08/22/2024	To cover the repair and rehabilitation of various infrastructure projects in the Province of Ilocos Norte which were damaged by Super Typhoon "Egay" in 2023.	Super Typhoon "Egay" in 2023	July 26, 2024	-	625,922,000	625,922,000
DPWH	SARO-BMB-A-24-0007910	08/22/2024	To support the repair and rehabilitation of revetment flood mitigation structures along two (2) segments of the Tagbalaobao River which incurred damages due to heavy rain and flooding brought by the effects of Shear Line in December 2022.	Shear Line in 2022	July 26, 2024	-	88,800,000	88,800,000
DPWH	SARO-BMB-A-24-0007954	08/22/2024	To cover the repair and rehabilitation of various infrastructure projects in Western Visayas, which were damaged by Severe Tropical Storm "Paeng" in October 2022.	Tropical Storm "Paeng" in 2022	July 15, 2024	-	424,706,000	424,706,000
DPWH	SARO-BMB-A-24-0008132	08/27/2024	Release of funds to cover the repair/rehabilitation of various infrastructures in te Province of Cagayan which were damaged by Typhoon "Goring" in 2023, with details in Annex A.	Typhoon "Goring" in 2023	August 06, 2024	-	7,570,000	7,570,000

114D1 5145NTING 4 G5NGV/1							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DPWH	SARO-BMB-A-24-0008211	08/28/2024	To cover the repair/rehabilitation of various river revetment projects in the Municipality of Pantukan, Davao de Oro, damaged by the Intertropical Convergence Zone (ITCZ), series of earthquakes and localized thunderstorm in 2023 and Shearline in 2024.	Intertropical Convergence Zone (ITCZ), series of earthquakes and localized thunderstorm in 2023 and Shearline in 2024.	July 15, 2024	-	236,028,000	236,028,000
DPWH	SARO-BMB-A-24-0011509	09/06/2024	To support the emergency repair/restoration of various infrastructures in the Province of Ilocos Sur damaged by Tropical Cyclones "Egay" and "Falcon" in 2023, with details in Annex A.	Tropical Cyclones "Egay" and "Falcon" in 2023	August 06, 2024	-	255,266,000	255,266,000
National Irrigation Administra	tion					450,000,000	-	450,000,000
BSGC-NIA	SARO-BMB-C-24-0003468		To cover the National Government subsidy to the National Irrigation Administration for the implementation of the major rehabilitation/reconstruction and improvement of the Mahayag Dam Salug River Irrigation System (SARIS) damaged by heavy flooding attributed to the effects of shearline in 2022, per Office of the President approval dated April 17, 2024.	Shearline in 2022	April 17, 2024	450,000,000	-	450,000,000

				,			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	МООЕ	со	Total
Department of Finance						343,004,442	-	343,004,442
DOF-BTr	SARO-LGRCB-24-0005324	07/09/2024	To cover the funding requirements for the rehabilitation/improvement of various projects of the Municipality of Paracelis, Mountain Province, listed under Schedule A, covering various infrastructures that were damaged due to Tropical Cyclones "Egay" and "Falcon" in 2023, in accordance with the approval of the Office of the President dated June 19, 2024, pursuant to Section 22 of Republic Act No. 10121.		June 19, 2024	200,000,000	-	200,000,000
DOF-BTr	SARO-LGRCB-24-0005324	07/09/2024	To cover the funding requirements for the rehabilitation of various projects of the Municipality of Sabangan, Mountain Province, listed under Schedule A, covering various infrastructures that were damaged due to the magnitude 7.0 Northwestern Luzon earthquake in 2022, in accordance with the approval of the Office of the President dated June 19, 2024, pursuant to Section 22 of Republic Act No. 10121.	Northwestern Luzon earthquake in 2022	June 19, 2024	26,240,000	-	26,240,000
DOF-BTr	SARO-LGRCB-24-0005324		To cover the funding requirements for the implementation of programs and projects under the Crop and Fishery Recovery Program of the Province of Batangas, listed under Schedule A, in connection with the occurrence of Typhoon "Paeng" in 2022, in accordance with approval of the Office of the President dated June 19, 2024, pursuant to Section 22 of Republic Act No. 10121.	Typhoon Paeng in 2022	June 19, 2024	14,922,587	-	14,922,587
DOF-BTr	SBARO-LGRCB-24-0005551		To cover the funding requirements for the procurement of various rescue equipment for six (6) Local Disaster Risk Reduction and Management Operations Centers in the Province of Camiguin, in accordance with the approval of the President dated June 27, 2024, pursuant to Section 22 of Republic Act No. 10121.	N/A	June 27, 2024	14,341,750	-	14,341,750

				,			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	МООЕ	со	Total
DOF-BTr	SBARO-LGRCB-24-0006290		To cover the funding requirements for the rehabilitation/improvement of 11 local infrastructure projects of the Municipality of Tadian, Mountain Province, related to the rehabilitation and recovery areas affected by Tropical Cyclones "Egay" and "Falcon" in 2023, in accordance with the approval of the Office of the President dated July 15, 2024, pursuant to Section 22 of Republic Act No. 10121.	Tropical Cyclones Egay and Falcon in 2023	July 15, 2024	87,500,105	-	87,500,105
National Housing Authority						49,936,189	-	49,936,189
BSGC-NHA	SARO-BMB-C-24-0006143		To cover the FY 2024 National Government subsidy to the NHA for the implementation of the Villaviciosa Resettlement Project in connection with the Magnitude 7.0 Northwester Luzon Earthquake in 2022, approved for release by the Office of the President on June 5, 2024.	Northwestern Luzon earthquake in 2022	June 5, 2024	49,936,189	-	49,936,189
Local Water Utilities Administrati	ion				:	20,198,860	-	20,198,860
BSGC-LWUA	SARO-BMB-C-24-0013681	09/11/2024	To cover the release of National Government subsidy to LWUA for the repair/rehabilitation of water facilities in three (3) water districts in Region II damaged by Super Typhoon "Egay" in 2023 per approval of the President dated July 15, 2024.	Super Typhoon "Egay" in 2023	July 15, 2024	20,198,860	-	20,198,860
QRF AUGMENTATION			SUB	-TOTAL - QRF	AUGMENTATION	9,007,341,697	5,000,000,000	14,007,341,697
Department of Social Welfare	and Development					7,875,000,000	-	7,875,000,000
D\$WD	SARO-BMB-B-24-0000652	02/26/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0001424	03/22/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000

		T				RELEASES		
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Date of OP Approval/ Disaster Remarks		MOOE	со	Total
DSWD	SARO-BMB-B-24-0002463	04/30/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0004086	06/07/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0005928	07/24/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0006274	08/02/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0011385	09/06/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0016665	10/09/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	437,500,000	-	437,500,000
DSWD	SARO-BMB-B-24-0017142	10/28/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	437,500,000	-	437,500,000
DSWD	SARO-BMB-B-24-0017725	11/13/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
Department of Public Works a	nd Highways					<u>-</u>	5,000,000,000	5,000,000,000
DPWH	SARO-BMB-A-24-0002252	04/24/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-24-0004428	06/14/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-24-0006037	07/26/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-24-0011382	09/06/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000

				L	RELEASES			
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DPWH	SARO-BMB-A-24-0017114	10/25/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
Department of National Defen	se				=	557,341,697	<u>-</u>	557,341,697
DND-OCD	SARO-BMB-D-24-0002719	05/09/2024	To cover the additional funding requirements for OCD's Quick Response Fund.	N/A	N/A	100,000,000	-	100,000,000
DND-OCD	SARO-BMB-D-24-0017371	10/30/2024	To cover the additional funding requirements for OCD's Quick Response Fund.	N/A	N/A	37,500,000	-	37,500,000
DND-OCD	SARO-BMB-D-24-0017375	10/30/2024	To cover the additional funding requirements for OCD's Quick Response Fund.	N/A	N/A	200,000,000	-	200,000,000
DND-OCD	SARO-BMB-D-24-0018350	11/28/2024	To cover the additional funding requirements for OCD's Quick Response Fund.	N/A	N/A	150,000,000	-	150,000,000
DND-OCD	SARO-BMB-D-24-0019100	12/17/2024	To cover the additional funding requirements for OCD's Quick Response Fund.	N/A	N/A	69,841,697	-	69,841,697

## FY 2024 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

As of December 31, 2024

						RELEASES		
IMPLEMENTING AGENCY/ Local Government Units	SARO NO. I DATE I PURPOSE I		Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total	
Department of Agriculture					-	500,000,000	-	500,000,000
DA	SARO-BMB-E-24-0016952	10/17/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	500,000,000	-	500,000,000
Department of the Interior and Lo	ocal Government				=	75,000,000	<u>-</u>	75,000,000
DILG-PNP	SARO-BMB-D-24-0017113	10/25/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	25,000,000	-	25,000,000
DILG-PNP	SARO-BMB-D-24-0019036	12/16/2024	To cover the additional funding requirements for Maintenance and Other Operating Expenses (MOOE) under the Quick Response Fund (QRF) to support search and rescue operations, and assist in the relief operations and community development in devastated areas affected by calamities occurring during the current year.	N/A	N/A	50,000,000	-	50,000,000

### FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency

PARTICULARS	AMOUNT
A. SARO Releases	20,500,000,000
A.1 OP Approved	6,492,658,303
Department of Public Works and Highways	5,629,518,812
National Irrigation Administration	450,000,000
Department of Finance	343,004,442
National Housing Authority	49,936,189
Local Water Utilities Administration	20,198,860
A.2 QRF Augmentation	14,007,341,697
Department of Social Welfare and Development	7,875,000,000
Department of Public Works and Highways	5,000,000,000
Department of National Defense	557,341,697
Department of Agriculture	500,000,000
Department of the Interior and Local Government	75,000,000
B. SARO for Release	73,000,000
C. OP Approved for SARO Issuance	4,053,583,040
National Housing Authority	1,346,067,980
Department of Social Welfare and Development	2,707,515,060
D. For Augmentation of QRF	2,707,313,000
E. For OP Approval	8,609,953,055
Department of Public Works and Highways	6,918,764,000
Department of Agriculture	265,202,180
Local Government Unit of Sabangan, Mountain Province	107,500,000
National Irrigation Administration	
Local Government Unit of La Trinidad, Benguet	107,000,000
	22,500,000
Department of Social Welfare and Development	1,153,986,875
Local Government Unit of Tadian, Mountain Province	35,000,000
F. For SND's/CDA's Approval and Signature	1,977,941,000
Department of Public Works and Highways	1,154,769,000
Department of National Defense	60,000,000
Local Government Unit of Surigao City, Surigao Del Norte	763,172,000
G. For OCD Processing	9,704,439,838
Department of Agriculture	1,458,958,688
Department of Public Works and Highways	6,703,470,150
Local Government Unit of Barlig, Mountain Province	60,000,000
Local Government Unit of Bontoc, Mountain Province	85,000,000
Local Government Unit of Tinoc, Ifugao	87,000,000
Local Government Unit of Mankayan, Benguet	25,000,000
National Irrigation Administration	331,880,000
Department of Science and Technology	731,161,000
National Electrification Administration	115,270,000
Local Government Unit of Province of Laguna	27,000,000
Local Government Unit of Bauko, Mountain Province	79,700,000

#### **FY 2024 Parametric Insurance**

By Implementing Agency, By Expense Class

As of December 31, 2024

PARTICULARS	MOOE	со	TOTAL	
Appropriation	1,000,000,000	0	1,000,000,000	
Reallocation to NDRRMP	(1,000,000,000)	-	(1,000,000,000) 1/	
Adjusted Appropriation	0	0	0	
Less: Releases	0	0	0	
Available Balance	0	0	0	
Earmarked-Amounts	0	0	0	
Balance (net of earmarked amounts)			-	

<sup>1/</sup> As agreed during the 14th Monthly Economic Managers' Meeting and confirmed by the DOF per letter dated November 7, 2024, the Parametric Insurance is being realigned in view of the critical balance of the NDRRMP.