

FY 2024 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of April 30, 2024

(Amounts in pesos)

PARTICULARS	FY 2023 GAA RA NO. 11936		FY 2024 GAA RA NO. 11975			TOTAL
	NDRRMP, CA 1/	SUB-TOTAL	NDRRMP 2/	Parametric Insurance 3/	SUB-TOTAL	
APPROPRIATIONS	2,235,721,357	2,235,721,357	19,500,000,000	1,000,000,000	20,500,000,000	22,735,721,357
Less: Releases	1,178,922,702	1,178,922,702	5,549,049,967	-	5,549,049,967	6,727,972,669
National Government Agencies (NGAs)	1,178,922,702	1,178,922,702	5,549,049,967	-	5,549,049,967	6,727,972,669
DPWH	815,206,000	815,206,000	2,924,049,967	-	2,924,049,967	3,739,255,967
DSWD	260,816,702	260,816,702	2,625,000,000	-	2,625,000,000	2,885,816,702
DHSUD	102,900,000	102,900,000	-	-	-	102,900,000
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-
Available Balance	1,056,798,655	1,056,798,655	13,950,950,033	1,000,000,000	14,950,950,033	16,007,748,688
Less: Earmarked Amounts	2,035,599,754	2,035,599,754	3,457,143,510	-	3,457,143,510	5,492,743,264
SARO for Release	-	-	-	-	-	-
OP Approved for SARO Issuance	403,070,000	403,070,000	547,338,000	-	547,338,000	950,408,000
For Augmentation of QRF	-	-	-	-	-	-
For OP Approval	-	-	1,759,308,034	-	1,759,308,034	1,759,308,034
Referred to DBM for Comments	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	-	-
For OCD Processing	-	-	1,150,497,476	-	1,150,497,476	1,150,497,476
Returned by OP (For Reprioritization)	1,632,529,754	1,632,529,754	-	-	-	1,632,529,754
Adjusted Balance (Net of Earmarks)	(978,801,099)	(978,801,099)	10,493,806,523	1,000,000,000	11,493,806,523	10,515,005,424

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of April 30, 2024.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2024.

^{3/} Details of releases in **ANNEX C**.

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of April 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,235,721,357	0	2,235,721,357
Reallocation, Total	(1,141,818,760)	1,141,818,760	-
USAP Form No. NDRRMF-2024-0001	(722,808,000)	722,808,000	-
USAP Form No. NDRRMF-2024-0002	(92,398,000)	92,398,000	-
USAP Form No. NDRRMF-2024-0003	(223,712,760)	223,712,760	-
USAP Form No. NDRRMF-2024-0004	(102,900,000)	102,900,000	-
Adjusted Appropriations	1,093,902,597	1,141,818,760	2,235,721,357
Less: Releases	37,103,942	1,141,818,760	1,178,922,702 ^{1/}
DPWH	-	815,206,000	815,206,000
DSWD	37,103,942	223,712,760	260,816,702
DHSUD	-	102,900,000	102,900,000
Available Balance	1,056,798,655	0	1,056,798,655
Earmarked-Amounts	-	-	2,035,599,754 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			403,070,000
For OP Approval			0
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			0
Returned by OP (For Reprioritization)			1,632,529,754
Balance (net of earmarked amounts)			(978,801,099)

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2024.. (see Annex D)

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of April 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Public Works and Highways</i>						-	815,206,000	815,206,000
DPWH	SARO-BMB-A-24-0000183	02/02/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Pangasinan and Palawan which were damaged by Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021, with details in Annex A.	Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021	January 18, 2024	-	721,503,000	721,503,000
DPWH	SARO-BMB-A-24-0000184	02/02/2024	To cover the funding requirements for the implementation of various calamity-related projects in Surigao del Norte which were damaged by Typhoon "Odette" in 2021 with details in Schedule I.	Typhoon "Odette" in 2021	January 04, 2024	-	93,703,000	93,703,000
<i>Department of Social Welfare and Development</i>						37,103,942	223,712,760	260,816,702
DSWD	SARO-BMB-B-24-0000734	02/28/2024	To cover funding requirements for the implementation of various projects for the National Resource Operations Center (NROC) in Pasay City and the Visayas Disaster Resource Center (VDRC) in Cebu, per Office of the President's Approval dated December 18, 2023.	N/A	December 18, 2023	37,103,942	223,712,760	260,816,702
<i>Department of Human Settlements and Urban Development</i>						-	102,900,000	102,900,000
DHSUD	SARO-BMB-B-24-0001774	04/05/2024	To cover funding requirements for the construction of one hundred ninety (190) decent housing units at the resettlement site in Barangay Villamar, Caoayan, Ilocos Sur for the families whose houses were damaged due to the Northwestern Luzon Earthquake in 2022, per Office of the Presidents's Approval dated September 26, 2023.	Northwestern Luzon Earthquake in 2022	September 26, 2023	-	102,900,000	102,900,000
GRAND TOTAL						37,103,942	1,141,818,760	1,178,922,702

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency

As of April 30, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,178,922,702
Department of Public Works and Highways	815,206,000
Department of Social Welfare and Development	260,816,702
Department of Human Settlements and Urban Development	102,900,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	403,070,000
Department of Human Settlements and Urban Development	272,070,000
Department of Agriculture	131,000,000
D. For OP Approval	0
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	0
H. Returned by OP (For Reprioritization)	1,632,529,754
Department of Public Works and Highways	1,137,524,000
Department of Agriculture	457,905,754
Department of Trade and Industry	37,100,000

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of April 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	10,449,000,000	9,051,000,000	19,500,000,000
Reallocation, Total	-	-	-
Adjusted Appropriation	10,449,000,000	9,051,000,000	19,500,000,000
Less: Releases	2,625,000,000	2,924,049,967	5,549,049,967 ^{1/}
DSWD	2,625,000,000	0	2,625,000,000
DPWH	0	2,924,049,967	2,924,049,967
Available Balance	7,824,000,000	6,126,950,033	13,950,950,033
Earmarked-Amounts	0	0	3,457,143,510 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			547,338,000
For Augmentation of QRF			0
For OP Approval			1,759,308,034
For SND's Approval and Signature			0
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			1,150,497,476
Balance (net of earmarked amounts)			10,493,806,523

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2024.. (see Annex G)

RELEASES
FY 2024 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of April 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Social Welfare and Development</i>						2,625,000,000	-	2,625,000,000
DSWD	SARO-BMB-B-24-0000652	02/26/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0001424	03/22/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0002463	04/30/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
<i>Department of Public Works and Highways</i>						-	2,924,049,967	2,924,049,967
DPWH	SARO-BMB-A-24-0000985	03/07/2024	To cover the funding requirements for the implementation of various calamity-related projects in the Province of Cagayan which were damaged by Typhoon "Egay" in 2023, with details in Annex A.	Typhoon "Egay" in 2023	February 19, 2024	-	408,342,000	408,342,000
DPWH	SARO-BMB-A-24-0001470	03/26/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects in Region I and II, which were damaged by Typhoon "Paeng" and "Egay" in 2022 and 2023, respectively, with details in Annex A.	Typhoon "Paeng" and "Egay" in 2022 and 2023	March 12, 2024	-	177,365,967	177,365,967

RELEASES**FY 2024 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of April 30, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-24-0002135	04/19/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects in Regions IV-A, V and VIII, which were damaged by Typhoon "Paeng", unrest of Mayon Volcano, and Tropical Cycle "Agaton" in 2022, 2023 and April 2022, respectively, with details in Annex A.	Typhoon "Paeng", unrest of Mayon Volcano, and Tropical Cycle "Agaton" in 2022, 2023 and April 2022	April 01, 2024	-	1,338,342,000	1,338,342,000
DPWH	SARO-BMB-A-24-0002252	04/24/2024	Release of funds to cover the funding requirements for the replenishment of FY 2024 Quick Response Fund.	N/A	N/A	-	1,000,000,000	1,000,000,000
GRAND TOTAL						2,625,000,000	2,924,049,967	5,549,049,967

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of April 30, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	5,549,049,967
Department of Social Welfare and Development	2,625,000,000
Department of Public Works and Highways	2,924,049,967
B. SARO for Release	0
C. OP Approved for SARO Issuance	547,338,000
Department of Public Works and Highways	97,338,000
National Irrigation Administration	450,000,000
D. For Augmentation of QRF	0
E. For OP Approval	1,759,308,034
Department of Public Works and Highways	1,684,371,845
Department of Agriculture	25,000,000
National Housing Authority	49,936,189
F. For SND's/CDA's Approval and Signature	0
G. Referred to DBM for Comments	0
H. For OCD Processing	1,150,497,476
Department of Agriculture	1,124,257,476
Local Government Unit of Sabangan, Mountain Province	26,240,000

FY 2024 Parametric Insurance

By Implementing Agency, By Expense Class

As of April 30, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	0	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX C

2/ Refer to ANNEX F

RELEASES
FY 2024 Parametric Insurance
By Implementing Agency, By Expense Class
 As of April 30, 2024
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2024 Parametric Insurance**By Implementing Agency**

As of April 30, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. SARO Released	0
B. SARO for Release	0