

FY 2022 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	FY 2021 GAA RA 11518			FY 2022 GAA RA 11639			TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/	SUB-TOTAL	
APPROPRIATIONS	364,000,180	335,663,550	699,663,730	19,000,000,000	1,000,000,000	20,000,000,000	20,699,663,730
Less: Releases	-	-	-	256,318,442	-	256,318,442	256,318,442
National Government Agencies (NGAs)	-	-	-	256,318,442	-	256,318,442	256,318,442
DND	-	-	-	256,318,442	-	256,318,442	256,318,442
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-	-
Available Balance	364,000,180	335,663,550	699,663,730	18,743,681,558	1,000,000,000	19,743,681,558	20,443,345,288
Less: Earmarked Amounts	208,335,000	331,671,200	540,006,200	18,863,267,892	-	18,863,267,892	19,403,274,092
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	306,671,200	306,671,200	-	-	-	306,671,200
For Augmentation of QRF	-	-	-	-	-	-	-
For OP Approval	208,335,000	25,000,000	233,335,000	331,003,192	-	331,003,192	564,338,192
For SND's/CDA's Approval and Signature	-	-	-	18,532,264,700	-	18,532,264,700	18,532,264,700
For OCD Processing	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	155,665,180	3,992,350	159,657,530	(119,586,334)	1,000,000,000	880,413,666	1,040,071,196

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of January 31, 2022

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of January 31, 2022

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of January 31, 2022.

^{4/} Details of releases in **ANNEX D**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of January 31, 2022.

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	364,000,180	0	364,000,180
Reallocation, Total	-	-	- *
Adjusted Appropriations	364,000,180	0	364,000,180
Less: Releases	0	0	0 ^{1/}
Available Balance	364,000,180	0	364,000,180
Earmarked-Amounts	-	-	208,335,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			208,335,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			155,665,180

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2022. (see Annex E)

Status

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	208,335,000
Department of National Defense	208,335,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	335,663,550	335,663,550
Reallocation, Total	-	-	-
Adjusted Appropriation	0	335,663,550	335,663,550
Less: Releases	0	0	0 ^{1/}
Available Balance	0	335,663,550	335,663,550
Earmarked-Amounts			331,671,200 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			306,671,200
For OP Approval			25,000,000
Adjusted Balance			3,992,350

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of January 31, 2022. (see Annex F)

Status

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of January 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	306,671,200
Philippine Army	13,052,000
Department of Health	293,619,200
D. For OP Approval	25,000,000
Department of Public Works and Highways	25,000,000
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	6,298,846,000	12,701,154,000	19,000,000,000
Reallocation, Total	0	-	-
Adjusted Appropriation	6,298,846,000	12,701,154,000	19,000,000,000
Less: Releases	256,318,442	0	256,318,442 ^{1/}
DND	256,318,442	0	256,318,442
Available Balance	6,042,527,558	12,701,154,000	18,743,681,558
Earmarked-Amounts			18,863,267,892 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			331,003,192
For SND's Approval and Signature			18,532,264,700
Referred to DBM for comments			0
For Reprioritization			0
Balance (net of earmarked amounts)			(119,586,334)

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2022. (see Annex G)

Status**FY 2022 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of January 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of National Defense</i>						256,318,442	0	256,318,442
OCD	SARO-BMB-D-22-0000517	25-Jan-22	To cover the additional funding requirements for OCD's Quick Response Fund.			256,318,442		256,318,442
GRAND TOTAL						256,318,442	-	256,318,442

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	256,318,442
Department of National Defense	256,318,442
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	331,003,192
Department of Agriculture	331,003,192
F. For SND's/CDA's Approval and Signature	18,532,264,700
National Housing Authority	9,693,628,700
Department of Social Welfare and Development	8,838,636,000
G. Referred to DBM for Comments	0

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	600,000,000	400,000,000	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	600,000,000	400,000,000	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	600,000,000	400,000,000	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX D

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of January 31, 2022. (see Annex H)

RELEASES
FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program
By Implementing Agency

As of January 31, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of January 31, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0