

FY 2022 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	FY 2021 GAA RA 11518			FY 2022 GAA RA 11639			TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/	SUB-TOTAL	
APPROPRIATIONS	364,000,180	335,663,550	699,663,730	19,000,000,000	1,000,000,000	20,000,000,000	20,699,663,730
Less: Releases	-	-	-	523,947,472	-	523,947,472	523,947,472
National Government Agencies (NGAs)	-	-	-	523,947,472	-	523,947,472	523,947,472
DND	-	-	-	523,947,472	-	523,947,472	523,947,472
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-	-
Available Balance	364,000,180	335,663,550	699,663,730	18,476,052,528	1,000,000,000	19,476,052,528	20,175,716,258
Less: Earmarked Amounts	214,986,000	331,671,200	546,657,200	32,912,650,159	-	32,912,650,159	33,459,307,359
SARO for Release	-	331,671,200	331,671,200	1,000,000,000	-	1,000,000,000	1,331,671,200
OP Approved for SARO Issuance	6,651,000	-	6,651,000	-	-	-	6,651,000
For Augmentation of QRF	-	-	-	-	-	-	-
For OP Approval	208,335,000	-	208,335,000	210,122,185	-	210,122,185	418,457,185
For SND's/CDA's Approval and Signature	-	-	-	12,839,260,082	-	12,839,260,082	12,839,260,082
For OCD Processing	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	149,014,180	3,992,350	153,006,530	(14,436,597,631)	1,000,000,000	(13,436,597,631)	(13,283,591,101)

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of February 28, 2022

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of February 28, 2022

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of February 28, 2022.

^{4/} Details of releases in **ANNEX D**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of February 28, 2022.

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	364,000,180	0	364,000,180
Reallocation, Total	-	-	- *
Adjusted Appropriations	364,000,180	0	364,000,180
Less: Releases	0	0	0 ^{1/}
Available Balance	364,000,180	0	364,000,180
Earmarked-Amounts	-	-	214,986,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			6,651,000
For OP Approval			208,335,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			149,014,180

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 28, 2022. (see Annex E)

Status

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of February 28, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	6,651,000
Department of Public Works and Highways	6,651,000
D. For OP Approval	208,335,000
Department of National Defense	208,335,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	335,663,550	335,663,550
Reallocation, Total	-	-	-
Adjusted Appropriation	0	335,663,550	335,663,550
Less: Releases	0	0	0 ^{1/}
Available Balance	0	335,663,550	335,663,550
Earmarked-Amounts			331,671,200 ^{2/}
SARO for Release			331,671,200
OP Approved for SARO Issuance			0
For OP Approval			0
Adjusted Balance			3,992,350

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of February 28, 2022. (see Annex F)

Status

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of February 28, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	331,671,200
Philippine Army	13,052,000
Department of Health	293,619,200
Department of Public Works and Highways	25,000,000
C. OP Approved for SARO Issuance	0
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	6,298,846,000	12,701,154,000	19,000,000,000
Reallocation, Total	0	-	-
Adjusted Appropriation	6,298,846,000	12,701,154,000	19,000,000,000
Less: Releases	523,947,472	0	523,947,472 ^{1/}
DND	523,947,472	0	523,947,472
Available Balance	5,774,898,528	12,701,154,000	18,476,052,528
Earmarked-Amounts			32,912,650,159 ^{2/}
SARO for Release			1,000,000,000
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			210,122,185
For SND's Approval and Signature			12,839,260,082
Referred to DBM for comments			18,863,267,892
For Reprioritization			0
Balance (net of earmarked amounts)			(14,436,597,631)

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 28, 2022. (see Annex G)

Status**FY 2022 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class**

As of February 28, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of National Defense</i>						523,947,472	0	523,947,472
OCD	SARO-BMB-D-22-0000517	25-Jan-22	To cover the additional funding requirements for OCD's Quick Response Fund.			256,318,442		256,318,442
OCD	SARO-BMB-D-22-0002091	15-Feb-22	To cover the additional funding requirements for OCD's Quick Response Fund.			267,629,030		267,629,030
GRAND TOTAL						523,947,472	-	523,947,472
For SARO Release								
<i>Department of Agriculture</i>						1,000,000,000	0	1,000,000,000
DA			To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000		1,000,000,000
GRAND TOTAL						1,000,000,000	-	1,000,000,000

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	523,947,472
Department of National Defense	523,947,472
B. SARO for Release	1,000,000,000
Department of Agriculture	1,000,000,000
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	210,122,185
Department of National Defense	210,122,185
F. For SND's/CDA's Approval and Signature	12,839,260,082
Department of Public Works and Highways	5,486,769,331
National Irrigation Authority	1,242,969,000
Department of Agriculture	497,810,000
Department of Education	16,201,534
National Housing Authority	5,595,510,217
G. Referred to DBM for Comments	18,863,267,892
Department of Agriculture	331,003,192
National Housing Authority	9,693,628,700
Department of Social Welfare and Development	8,838,636,000

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	600,000,000	400,000,000	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	600,000,000	400,000,000	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	600,000,000	400,000,000	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX D

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of February 28, 2022. (see Annex H)

RELEASES

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of February 28, 2022

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of February 28, 2022

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0