

**FY 2021 STATUS OF NDRRMF**

By Implementing Agency, By Funding Source

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	FY 2020 GAA RA 11465				FY 2021 GAA RA 11518				TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	Comprehensive Aid to Repair Earthquake Damage (CARED) 3/	SUB-TOTAL	NDRRMP 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/	Insurance Premium 6/	SUB-TOTAL	
<b>APPROPRIATIONS</b>	<b>439,188,981</b>	<b>8,187,890</b>	<b>4,688,064,133</b>	<b>5,135,441,004</b>	<b>13,000,000,000</b>	<b>5,000,000,000</b>	<b>2,000,000,000</b>	<b>20,000,000,000</b>	<b>25,135,441,004</b>
Less: Releases	-	-	-	-	-	-	-	-	-
National Government Agencies (NGAs)	-	-	-	-	-	-	-	-	-
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
<b>Available Balance</b>	<b>439,188,981</b>	<b>8,187,890</b>	<b>4,688,064,133</b>	<b>5,135,441,004</b>	<b>13,000,000,000</b>	<b>5,000,000,000</b>	<b>2,000,000,000</b>	<b>20,000,000,000</b>	<b>25,135,441,004</b>
Less: Earmarked Amounts	<b>928,073,169</b>	<b>7,849,000</b>	<b>4,098,352,312</b>	<b>5,034,274,481</b>	<b>4,446,382,491</b>	<b>1,550,490,963</b>	-	<b>5,996,873,454</b>	<b>11,031,147,935</b>
SARO for Release	100,000,000	-	-	100,000,000	91,662,000	-	-	91,662,000	191,662,000
OP Approved for SARO Issuance	240,480,787	7,849,000	-	248,329,787	287,293,000	-	-	287,293,000	535,622,787
For OP Approval	587,592,382	-	4,098,352,312	4,685,944,694	2,692,688,885	1,550,490,963	-	4,243,179,848	8,929,124,542
Referred back to OCD	-	-	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	240,648,606	-	-	240,648,606	240,648,606
For SND's/CDA's Approval and Signature	-	-	-	-	1,134,090,000	-	-	1,134,090,000	1,134,090,000
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-	-	-	-
For OCD Processing	-	-	-	-	-	-	-	-	-
For Earmarked - TFBM-Identified Priorities	-	-	-	-	-	-	-	-	-
For Reprioritization	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance (Net of Earmarks)</b>	<b>(488,884,188)</b>	<b>338,890</b>	<b>589,711,821</b>	<b>101,166,523</b>	<b>8,553,617,509</b>	<b>3,449,509,037</b>	<b>2,000,000,000</b>	<b>14,003,126,546</b>	<b>14,104,293,069</b>

<sup>1/</sup> Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of March 31, 2021.

<sup>2/</sup> Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of March 31, 2021.

<sup>3/</sup> Details of releases in **ANNEX C**. The earmarked amounts are based on the CARED Status Report from DND-OCD as of March 31, 2021.

<sup>4/</sup> Details of releases in **ANNEX D**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of March 31, 2021.

<sup>5/</sup> Details of releases in **ANNEX E**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of March 31, 2021.

<sup>6/</sup> Per SP No. 1 (c) NDRRMF, FY 2021 GAA (RA No. 11518). Details in **ANNEX F**

**FY 2020 National Disaster Risk Reduction and Management Program, CA**

By Implementing Agency, By Expense Class

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>409,821,305</b>	<b>29,367,676</b>	<b>439,188,981</b>
Reallocation, Total	-	-	-
<b>Adjusted Appropriations</b>	<b>409,821,305</b>	<b>29,367,676</b>	<b>439,188,981</b>
Less: Releases	0	0	0 <sup>1/</sup>
<b>Available Balance</b>	<b>409,821,305</b>	<b>29,367,676</b>	<b>439,188,981</b>
<b>Earmarked-Amounts</b>	-	-	<b>928,073,169</b> <sup>2/</sup>
SARO for Release			100,000,000
OP Approved for SARO Issuance			240,480,787
For OP Approval			587,592,382
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
<b>Balance (net of earmarked amounts)</b>			<b>(488,884,188)</b>

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of March 31, 2021 (see Annex G)

**Status**

**FY 2020 National Disaster Risk Reduction and Management Program, CA**

**By Implementing Agency, By Expense Class**

As of March 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<b>RELEASES</b>									
<b>GRAND TOTAL</b>							-	-	-

## Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>100,000,000</b>
National Electrification Administration	100,000,000
<b>C. OP Approved for SARO Issuance</b>	<b>240,480,787</b>
Metropolitan Manila Development Authority	240,480,787
<b>D. For OP Approval</b>	<b>587,592,382</b>
Department of Public Works and Highways	<b>378,922,000</b>
Department of National Defense	<b>208,670,382</b>
<b>E. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>

## FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>0</b>	<b>8,187,890</b>	<b>8,187,890</b>
Reallocation, Total	-	-	- *
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>0</b>	<b>8,187,890</b>	<b>8,187,890</b>
<b>Earmarked-Amounts</b>			<b>7,849,000</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			7,849,000
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
<b>Adjusted Balance</b>			<b>338,890</b>

1/ Details in ANNEX B

2/ Based on the MRRRP Status Report from DND-OCD as of March 31, 2021 (see Annex H)

**Status**  
**FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA**

**By Implementing Agency**

As of March 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<b>RELEASES</b>								
<b>GRAND TOTAL</b>						-	-	-

## Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>7,849,000</b>
National Youth Commission	7,849,000
<b>D. For OP Approval</b>	<b>0</b>
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>H. For Submission of Revised Request/Supporting Documents</b>	<b>0</b>
<b>I. For OCD Processing</b>	<b>0</b>
<b>J. For Endorsement of TFBM Sub-Committee (New Projects)</b>	<b>0</b>
<b>K. For Reprioritization</b>	<b>0</b>

## FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>943,440,000</b>	<b>3,744,624,133</b>	<b>4,688,064,133</b>
Reallocation, Total	0	-	0
<b>Adjusted Appropriations</b>	<b>943,440,000</b>	<b>3,744,624,133</b>	<b>4,688,064,133</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>943,440,000</b>	<b>3,744,624,133</b>	<b>4,688,064,133</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>4,098,352,312</b>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			4,098,352,312
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>589,711,821</b>

1/ Details in ANNEX C

2/ Based on the CARED Status Report from DND-OCD as of March 31, 2021 (see Annex I)



**RELEASES**

**FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII  
By Implementing Agency**

As of March 31, 2021  
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<b>RELEASES</b>									
<b>GRAND TOTAL</b>							0	0	0

## FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>4,098,352,312</b>
Department of Public Works and Highways	<b>1,404,823,749</b>
National Housing Authority	<b>1,651,887,000</b>
Department of Social Welfare and Development	<b>1,041,641,563</b>
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>H. For Submission of Revised Request/Supporting Documents</b>	<b>0</b>
<b>I. For OCD Processing</b>	<b>0</b>

## FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>1,898,846,000</b>	<b>11,101,154,000</b>	<b>13,000,000,000</b> <sup>1/</sup>
Reallocation, Total	0	-	-
<b>Adjusted Appropriation</b>	<b>1,898,846,000</b>	<b>11,101,154,000</b>	<b>13,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
<b>Available Balance</b>	<b>1,898,846,000</b>	<b>11,101,154,000</b>	<b>13,000,000,000</b>
<b>Earmarked-Amounts</b>			<b>4,446,382,491</b> <sup>3/</sup>
SARO for Release			91,662,000
OP Approved for SARO Issuance			287,293,000
For OP Approval			2,692,688,885
For SND's Approval and Signature			1,134,090,000
Referred to DBM for comments			240,648,606
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>8,553,617,509</b>

1/ Details in ANNEX D

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of March 31, 2021 (see Annex J)

**Status**

**FY 2021 National Disaster Risk Reduction and Management Program**

**By Implementing Agency, By Expense Class**

As of March 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<b>RELEASES</b>									
<b>GRAND TOTAL</b>							-	-	-

## Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>91,662,000</b>
Department of Public Works and Highways	91,662,000
<b>C. OP Approved for SARO Issuance</b>	<b>287,293,000</b>
Department of Public Works and Highways	278,493,000
Department of Social Welfare and Development	8,800,000
<b>D. For OP Approval</b>	<b>2,692,688,885</b>
National Irrigation Administration	227,550,086
Department of Public Works and Highways	2,465,138,799
<b>E. For SND's/CDA's Approval and Signature</b>	<b>1,134,090,000</b>
Department of Public Works and Highways	1,134,090,000
<b>F. Referred to DBM for Comments</b>	<b>240,648,606</b>
National Electrification Administration	240,648,606

## FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>3,000,000,000</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
Reallocation, Total	-	-	
<b>Adjusted Appropriation</b>	<b>3,000,000,000</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>3,000,000,000</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>1,550,490,963</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			1,550,490,963
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>3,449,509,037</b>

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of March 31, 2021 (see Annex K)

**RELEASES****FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of March 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
<b>RELEASES</b>							
<b>GRAND TOTAL</b>					-	-	-

## Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>1,550,490,963</b>
Local Government Unit - Marawi	1,110,653,283
Department of Public Works and Highways	420,728,280
Department of Education	19,109,400
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>H. For Submission of Revised Request/Supporting Documents</b>	<b>0</b>
<b>I. For OCD Processing</b>	<b>0</b>
<b>J. For Earmarked - TFBM-Identified Priorities</b>	<b>0</b>
<b>K. For Reprioritization</b>	<b>0</b>



**FY 2021 Insurance Premium**

**By Implementing Agency, By Expense Class**

As of March 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>2,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>
Reallocation, Total	-	-	
<b>Adjusted Appropriation</b>	<b>2,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>2,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>2,000,000,000</b>

1/ Details in ANNEX F

**RELEASES**  
**FY 2021 Insurance Premium**  
**By Implementing Agency**  
 As of March 31, 2021  
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
<b>RELEASES</b>							
<b>GRAND TOTAL</b>					-	-	-