

FY 2021 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	FY 2020 GAA RA 11465				FY 2021 GAA RA 11518				TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	Comprehensive Aid to Repair Earthquake Damage (CARED) 3/	SUB-TOTAL	NDRRMP 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/	Insurance Premium 6/	SUB-TOTAL	
APPROPRIATIONS	439,188,981	8,187,890	4,688,064,133	5,135,441,004	13,000,000,000	5,000,000,000	2,000,000,000	20,000,000,000	25,135,441,004
Less: Releases	120,031,300	-	1,808,072,000	1,928,103,300	3,828,377,959	1,661,129,963	-	5,489,507,922	7,417,611,222
National Government Agencies (NGAs)	20,031,300	-	156,185,000	176,216,300	3,828,377,959	1,661,129,963	-	5,489,507,922	5,665,724,222
DA				-	1,000,000,000			1,000,000,000	1,000,000,000
DepEd				-		19,109,400		19,109,400	19,109,400
DOF				-		1,210,692,283		1,210,692,283	1,210,692,283
DND				-	1,236,632,959			1,236,632,959	1,236,632,959
DPWH	20,031,300		156,185,000	176,216,300	1,582,945,000	420,728,280		2,003,673,280	2,179,889,580
DSWD				-	8,800,000			8,800,000	8,800,000
DTI				-		10,600,000		10,600,000	10,600,000
Government Owned and Controlled Corporations (GOCCs)	100,000,000	-	1,651,887,000	1,751,887,000	-	-	-	-	1,751,887,000
NHA			1,651,887,000	1,651,887,000					1,651,887,000
NEA	100,000,000			100,000,000					100,000,000
Other Executive Offices (OEOs)	-	-	-	-					-
Available Balance	319,157,681	8,187,890	2,879,992,133	3,207,337,704	9,171,622,041	3,338,870,037	2,000,000,000	14,510,492,078	17,717,829,782
Less: Earmarked Amounts	378,922,000	7,849,000	2,481,505,095	2,868,276,095	8,300,852,429	2,767,035,962	-	11,067,888,391	13,936,164,486
SARO for Release	-	-	-	-	662,500,000	-		662,500,000	662,500,000
OP Approved for SARO Issuance	-	7,849,000	1,041,641,563	1,049,490,563	487,923,800	191,275,969		679,199,769	1,728,690,332
For OP Approval	378,922,000	-	1,323,217,806	1,702,139,806	6,855,247,432	335,558,185		7,190,805,617	8,892,945,423
Referred back to OCD	-	-	-	-	-	-		-	-
Referred to DBM for comments	-	-	-	-	240,648,606	-		240,648,606	240,648,606
For SND's/CDA's Approval and Signature	-	-	101,994,245	101,994,245	54,532,591	2,240,201,808		2,294,734,399	2,396,728,644
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-		-	-
For OCD Processing	-	-	14,651,481	14,651,481	-	-		-	14,651,481
For Earmarked - TFBM-Identified Priorities	-	-	-	-	-	-		-	-
For Reprioritization	-	-	-	-	-	-		-	-
Adjusted Balance (Net of Earmarks)	(59,764,319)	338,890	398,487,038	339,061,609	870,769,612	571,834,075	2,000,000,000	3,442,603,687	3,781,665,296

^{1/} Details of releases in ANNEX A. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of June 30, 2021.

^{2/} Details of releases in ANNEX B. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of June 30, 2021.

^{3/} Details of releases in ANNEX C. The earmarked amounts are based on the CARED Status Report from DND-OCD as of June 30, 2021.

^{4/} Details of releases in ANNEX D. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of June 30, 2021.

^{5/} Details of releases in ANNEX E. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of June 30, 2021.

^{6/} Per SP No. 1 (c) NDRRMF, FY 2021 GAA (RA No. 11518). Details in ANNEX F

FY 2020 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	409,821,305	29,367,676	439,188,981
Less: Releases	100,000,000	20,031,300	120,031,300 ^{1/}
NEA	100,000,000	-	100,000,000
DPWH	-	20,031,300	20,031,300
Available Balance	309,821,305	9,336,376	319,157,681
Earmarked-Amounts	-	-	378,922,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			378,922,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			(59,764,319)

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of June 30, 2021 (see Annex G)

Status**FY 2020 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of June 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
RELEASES										
<i>National Electrification Administration</i>										
							100,000,000.00	0	100,000,000	
NEA	SARO-BMB-C-21-0001085	26-Mar-21		To cover the funding requirements of FY 2020 QRF replenishment of NEA			100,000,000	-	100,000,000	
<i>Department of Public Works and Highways</i>										
							-	20,031,300	20,031,300	
DPWH	SARO-BMB-A-21-0003004	10-Jun-21		Release of funds to cover the implementation of various infrastructure projects in Kalinga which was damaged by typhoon "Ompong" in 2018	Ompong	31-May-21	-	20,031,300	20,031,300	
GRAND TOTAL								100,000,000	20,031,300	120,031,300

Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	120,031,300
National Electrification Administration	100,000,000
Department of Public Works and Highways	20,031,300
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	378,922,000
Department of Public Works and Highways	378,922,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	8,187,890	8,187,890
Reallocation, Total	-	-	- *
Less: Releases	0	0	0 ^{1/}
Available Balance	0	8,187,890	8,187,890
Earmarked-Amounts			7,849,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			7,849,000
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			338,890

1/ Details in ANNEX B

2/ Based on the MRRRP Status Report from DND-OCD as of June 30, 2021 (see Annex H)

Status
FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA
By Implementing Agency
 As of June 30, 2021
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-
OP Approved for SARO Issuance								
<i>National Youth Commission</i>						7,849,000	-	7,849,000
NYC			To support various project in the MRRRP		29-Jun-20	7,849,000		7,849,000
GRAND TOTAL						7,849,000	-	7,849,000

Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	7,849,000
National Youth Commission	7,849,000
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	943,440,000	3,744,624,133	4,688,064,133
Reallocation, Total	708,447,000	(708,447,000)	0
MAF No. 2021-04-001	708,447,000	(708,447,000)	
Adjusted Appropriations	1,651,887,000	3,036,177,133	4,688,064,133
Less: Releases	1,651,887,000	156,185,000	1,808,072,000 ^{1/}
NHA	1,651,887,000	0	1,651,887,000
DPWH	0	156,185,000	156,185,000
Available Balance	0	2,879,992,133	2,879,992,133
Earmarked-Amounts	0	0	2,481,505,095
SARO for Release			0
OP Approved for SARO Issuance			1,041,641,563
For OP Approval			1,323,217,806
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			101,994,245
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			14,651,481
For Reprioritization			0
Balance (net of earmarked amounts)			398,487,038

1/ Details in ANNEX C

2/ Based on the CARED Status Report from DND-OCD as of June 30, 2021 (see Annex I)

RELEASES**FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII****By Implementing Agency**

As of June 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
<i>National Housing Authority</i>							1,651,887,000	0	1,651,887,000
NHA	SARO-BMB-C-21-0002093	6-May-21		To support the construction of 3,704 permanent housing across six (6) localities in the Province of Cotabato, which were heavily affected by the series of earthquakes that occurred in 2019 Details as follows: P 243,469,500.00 - Kidapawan City - 841 units P 579,000,000.00 - Makilala - 2,000 units P 149,671,500.00 - Tulunan - 517 units P 36,187,500.00 - Mapet - 125 units P 20,265,000.00 - M'lang - 70 units P 43,714,500.00 - Arakan - 151 units		19-Apr-21	1,072,308,000	-	1,072,308,000
NHA	SARO-BMB-C-21-0002093	6-May-21		To support the urgent relocation project of the NHA in the province of Davao del Sur		19-Apr-21	579,579,000	-	579,579,000
<i>Department of Public Works and Highways</i>							-	156,185,000	156,185,000
DPWH	SARO-BMB-A-21-0002052	4-May-21		To cover the funding requirements for the construction of various school buildings in Davao City which was affected by the 2019 earthquake		23-Apr-21	-	139,985,000	139,985,000
DPWH	SARO-BMB-A-21-0003064	10-Jun-21		To cover the funding requirements for the implementation of public infrastructures in M'lang, Cotabato which was affected by the October 2019 earthquake		31-May-21	-	16,200,000	16,200,000
GRAND TOTAL							1,651,887,000	156,185,000	1,808,072,000
OP Approved for SARO Issuance									
<i>Department of Social Welfare and Development</i>							1,041,641,563	0	1,041,641,563
DSWD				To cover the Provision of Cash For Work and ESA to 61,707 families			1,041,641,563	-	1,041,641,563
GRAND TOTAL							1,041,641,563	-	1,041,641,563

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,808,072,000
National Housing Authority	1,651,887,000
Department of Public Works and Highways	156,185,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	1,041,641,563
Department of Social Welfare and Development	1,041,641,563
D. For OP Approval	1,323,217,806
Department of Public Works and Highways	1,323,217,806
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	101,994,245
Department of Public Works and Highways	68,638,000
National Irrigation Administration	33,356,245
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	14,651,481
Department of Public Works and Highways	14,651,481
K. For Reprioritization	0

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,898,846,000	11,101,154,000	13,000,000,000 ^{1/}
Reallocation, Total	2,500,000,000	(2,500,000,000)	-
MAF No. 2021-06-002	2,500,000,000	(2,500,000,000)	
Adjusted Appropriation	4,398,846,000	8,601,154,000	13,000,000,000
Less: Releases	2,236,632,959	1,591,745,000	3,828,377,959 ^{2/}
DPWH	0	1,582,945,000	1,582,945,000
DA	1,000,000,000	0	1,000,000,000
DND	1,236,632,959	0	1,236,632,959
DSWD	0	8,800,000	8,800,000
Available Balance	2,162,213,041	7,009,409,000	9,171,622,041
Earmarked-Amounts			8,300,852,429 ^{3/}
SARO for Release			662,500,000
OP Approved for SARO Issuance			487,923,800
For OP Approval			6,855,247,432
For SND's Approval and Signature			54,532,591
Referred to DBM for comments			240,648,606
For Reprioritization			0
Balance (net of earmarked amounts)			870,769,612

1/ Details in ANNEX D

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of June 30, 2021 (see Annex J)

Status

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
<i>Department of Public Works and Highways</i>									
							-	1,582,945,000	1,582,945,000
DPWH	SARO-BMB-A-21-0001213	31-Mar-21		Release of funds to cover the implementation of various flood control projects in Isabela which was damaged by typhoons "Quiel", "Ramon" and "Tisoy", and tropical storm "Sarah" in 2019	Quiel; Ramon; Tisoy; Sarah	17-Mar-21	-	91,662,000	91,662,000
DPWH	SARO-BMB-A-21-0001630	16-Apr-21		Release of funds to cover the implementation of various infrastructure projects in Biliran which was damaged by typhoons "Urduja" and "Vinta" in 2017, and typhoon "Amang" in 2019,	Amang	25-Mar-21	-	278,493,000	278,493,000
DPWH	SARO-BMB-A-21-0001416	16-Apr-21		To cover the funding requirements for the replenishment of FY 2021 QRF				1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-21-0002310	14-May-21		Release of funds to cover the restoration/construction of slope protection works and upgrading of perimeter road in Barangay Poblacion, Bauko, Mountain Province which was damaged by typhoons "Quinta", "Rolly" and "Ulysses" in 2020.	Quinta; Rolly; Ulysses	4-May-21		40,000,000	40,000,000
DPWH	SARO-BMB-A-21-0004218	22-Jun-21		Release of funds to cover the implementation of various infrastructure projects in Nueva Vizcaya and Ilocos Norte which were damaged by typhoons "Ineng", "Falcon" and "Ulysses" in 2019 and 2020 respectively.	Ineng; Falcon; Ulysses	7-June-21 8-June-21 8-June-21		172,790,000	172,790,000
<i>Department of Agriculture</i>							1,000,000,000	0	1,000,000,000
DA	SARO-BMB-E-21-0001862	27-Apr-21		To cover the funding requirements for the replenishment of FY 2021 QRF			1,000,000,000		1,000,000,000
<i>Department of National Defense</i>							1,236,632,959	0	1,236,632,959
OCD	SARO-BMB-D-21-0002329	17-May-21		To cover the additional funding requirements for OCD's QRF			264,231,469		264,231,469

Status

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
OCD	SARO-BMB-D-21-0003323	15-Jun-21		To cover the funding requirements for Coronavirus Disease 2019 (COVID-19) response under Oplan Kalinga Program	COVID	1-Jun-21	972,401,490		972,401,490
<i>Department of Social Welfare and Development</i>							-	8,800,000	8,800,000
DSWD	SARO-BMB-B-21-0003237	11-Jun-21		To cover the reinstallation of mechanized production system at the Visayas Disaster Response Center in Cebu City		9-Mar-21		8,800,000	8,800,000
GRAND TOTAL							2,236,632,959	1,591,745,000	3,828,377,959
OP Approved for SARO Release									
<i>Department of Social Welfare and Development</i>							662,500,000	0	662,500,000
DSWD				To cover the funding requirements for the FY 2021 Quick Response Fund.			662,500,000	-	662,500,000
<i>Department of Agriculture</i>							433,911,800	0	433,911,800
DA				To cover the Remaining Cost of the Rehabilitation Plan for Areas Affected by the 2020 Taal Volcano Eruption in Cavite, Laguna and Batangas			433,911,800	-	433,911,800
<i>Department of Public Works and Highways</i>							-	54,012,000	54,012,000
DPWH				Repair/Rehabilitation of Various Calamity-Related Infrastructure Projects in Oriental Mindoro			-	54,012,000	54,012,000
GRAND TOTAL							1,096,411,800	54,012,000	1,150,423,800

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	3,828,377,959
Department of Public Works and Highways	1,582,945,000
Department of Agriculture	1,000,000,000
Department of National Defense	1,236,632,959
Department of Social Welfare and Development	8,800,000
B. SARO for Release	662,500,000
Department of Social Welfare and Development	662,500,000
C. OP Approved for SARO Issuance	487,923,800
Department of Agriculture	433,911,800
Department of Public Works and Highways	54,012,000
D. For OP Approval	6,855,247,432
National Irrigation Administration	397,550,086
Department of Public Works and Highways	6,343,993,346
Department of Social Welfare and Development	113,704,000
E. For SND's/CDA's Approval and Signature	54,532,591
Local Water Utilities Administration	54,532,591
F. Referred to DBM for Comments	240,648,606
National Electrification Administration	240,648,606

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Less: Releases	1,240,401,683	420,728,280	1,661,129,963 ^{1/}
DPWH	0	420,728,280	420,728,280
DepEd	19,109,400	0	19,109,400
DOF	1,210,692,283	0	1,210,692,283
DTI	10,600,000	0	10,600,000
Available Balance	1,759,598,317	1,579,271,720	3,338,870,037
Earmarked-Amounts	0	0	2,767,035,962 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			191,275,969
For OP Approval			335,558,185
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			2,240,201,808
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			571,834,075

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of June 30, 2021 (see Annex K)

RELEASES

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of June 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES			
					MOOE	CO	Total	
RELEASES								
<i>Department of Public Works and Highways</i>						-	420,728,280	420,728,280
DPWH	SARO-BMB-A-21-0001859	26-Apr-21	Release of funds to cover the construction of eight (8) units 4-storey/20-classroom school building in Marawi City's Most Affected Area	19-Apr-21	-	420,728,280	420,728,280	
<i>Department of Education</i>						19,109,400	0	19,109,400
DepEd	SARO-BMB-F-21-0001880	27-Apr-21	To cover the funding requirements for the acquisition of school furniture relative to the MRRRP.	19-Apr-21	19,109,400		19,109,400	
<i>Department of Finance</i>						1,210,692,283	0	1,210,692,283
BTr - LGU Marawi	SARO-LGRCB-21-0002108	6-May-21	Release of funds to cover the implementation of various program/projects/activities of the City Government of Marawi in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP)	23-Apr-21	730,692,283		730,692,283	
BTr - LGU Marawi	SARO-LGRCB-21-0002677	31-May-21	Release of funds to cover the implementation of various program/projects/activities of the City Government of Marawi in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP)	24-May-21	380,000,000		380,000,000	
BTr - LGU Marawi	SARO-LGRCB-21-0003694	18-Jun-21	Release of funds to cover the implementation of various program/projects/activities of the City Government of Marawi in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP)	9-Jun-21	100,000,000		100,000,000	
<i>Department of Trade and Industry</i>						10,600,000	0	10,600,000
DTI-OSEC	SARO-BMB-A-21-0002931	9-Jun-21	To cover the continuation of the distribution of the remaining starter kits and monitoring of the Livelihood Support Programs for the Internally Displaced Persons (IDPs) in Marawi City, as part of the Marawi Recovery, Rehabilitation and Reconstruction Program	27-May-21	10,600,000		10,600,000	
GRAND TOTAL						1,240,401,683	420,728,280	1,661,129,963
OP Approve for SARO Issuance								
<i>Social Housing Finance Corporation</i>						187,875,969	0	187,875,969
SHFC			To cover various projects for MRRRP	8-June-21 8-June-21 9-June-21	187,875,969		187,875,969	
<i>Department of Social Welfare and Development</i>						3,400,000	0	3,400,000
DSWD			To cover Continuous Provision of Transitory Family Support Package (TFSP) and Livelihood Settlement Grants (LSG)	21-Jun-21	3,400,000		3,400,000	
GRAND TOTAL						191,275,969	-	191,275,969

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,661,129,963
Department of Education	19,109,400
Department of Public Works and Highways	420,728,280
Department of Finance	1,210,692,283
Department of Trade and Industry	10,600,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	191,275,969
Social Housing Finance Corporation	187,875,969
Department of Social Welfare and Development	3,400,000
D. For OP Approval	335,558,185
Department of Public Works and Highways	31,137,214
National Electrification Administration	22,278,757
Philippine Information Agency	10,262,000
Philippine Ports Agency	271,880,214
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	2,240,201,808
Department of Environment and Natural Resources	44,458,000
National Housing Authority	2,195,743,808
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0

FY 2021 Insurance Premium

By Implementing Agency, By Expense Class

As of June 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,000,000,000	0	2,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	2,000,000,000	0	2,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	2,000,000,000	0	2,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			2,000,000,000

1/ Details in ANNEX F

RELEASES
FY 2021 Insurance Premium
By Implementing Agency
 As of June 30, 2021
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-