

FY 2021 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	FY 2020 GAA RA 11465				FY 2021 GAA RA 11518				TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	Comprehensive Aid to Repair Earthquake Damage (CARED) 3/	SUB-TOTAL	NDRRMP 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/	Insurance Premium 6/	SUB-TOTAL	
APPROPRIATIONS	439,188,981	8,187,890	4,688,064,133	5,135,441,004	13,000,000,000	5,000,000,000	2,000,000,000	20,000,000,000	25,135,441,004
Less: Releases	-	-	-	-	-	-	-	-	-
National Government Agencies (NGAs)	-	-	-	-	-	-	-	-	-
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
Available Balance	439,188,981	8,187,890	4,688,064,133	5,135,441,004	13,000,000,000	5,000,000,000	2,000,000,000	20,000,000,000	25,135,441,004
Less: Earmarked Amounts	2,068,882,382	7,849,000	2,583,702,152	4,660,433,534	1,446,847,491	730,653,283	-	2,177,500,774	6,837,934,308
SARO for Release	-	-	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	7,849,000	-	7,849,000	-	-	-	-	7,849,000
For OP Approval	2,068,882,382	-	2,583,702,152	4,652,584,534	1,197,398,885	730,653,283	-	1,928,052,168	6,580,636,702
Referred back to OCD	-	-	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	249,448,606	-	-	249,448,606	249,448,606
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-	-	-	-
For OCD Processing	-	-	-	-	-	-	-	-	-
For Earmarked - TFBM-Identified Priorities	-	-	-	-	-	-	-	-	-
For Reprioritization	-	-	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	(1,629,693,401)	338,890	2,104,361,981	475,007,470	11,553,152,509	4,269,346,717	2,000,000,000	17,822,499,226	18,297,506,696

^{1/} Details in ANNEX A. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of January 31, 2021.

^{2/} Details in ANNEX B. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of January 31, 2021.

^{3/} Details in ANNEX C. The earmarked amounts are based on the CARED Status Report from DND-OCD as of January 31, 2021.

^{4/} Details in ANNEX D. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of January 31, 2021.

^{5/} Details in ANNEX E. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of January 31, 2021.

^{6/} Per SP No. 1 (c) NDRRMF, FY 2021 GAA (RA No. 11518). Details in ANNEX F

FY 2020 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	409,821,305	29,367,676	439,188,981
Reallocation, Total	-	-	-
Adjusted Appropriations	409,821,305	29,367,676	439,188,981
Less: Releases	0	0	0 ^{1/}
Available Balance	409,821,305	29,367,676	439,188,981
Earmarked-Amounts	-	-	2,068,882,382 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			2,068,882,382
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			(1,629,693,401)

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2021 (see Annex F)

Status

FY 2020 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							-	-	-

Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	2,068,882,382
Department of Public Works and Highways	1,860,212,000
Department of National Defense	208,670,382
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	8,187,890	8,187,890
Reallocation, Total	-	-	- *
Less: Releases	0	0	0 ^{1/}
Available Balance	0	8,187,890	8,187,890
Earmarked-Amounts			7,849,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			7,849,000
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			338,890

1/ Details in ANNEX B

2/ Based on the MRRRP Status Report from DND-OCD as of January 31, 2021 (see Annex H)

Status
FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA
By Implementing Agency
 As of January 31, 2021
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-

Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	7,849,000
National Youth Commission	7,849,000
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	943,440,000	3,744,624,133	4,688,064,133
Reallocation, Total	0	-	0
Adjusted Appropriations	943,440,000	3,744,624,133	4,688,064,133
Less: Releases	0	0	0 ^{1/}
Available Balance	943,440,000	3,744,624,133	4,688,064,133
Earmarked-Amounts	0	0	0
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			2,583,702,152
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Reprioritization			0
Balance (net of earmarked amounts)			4,688,064,133

1/ Details in ANNEX C

2/ Based on the CARED Status Report from DND-OCD as of January 31, 2021 (see Annex I)

RELEASES

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

As of January 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							0	0	0

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	2,583,702,152
Department of Public Works and Highways	469,752,589
National Housing Authority	1,072,308,000
Department of Social Welfare and Development	1,041,641,563
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,898,846,000	11,101,154,000	13,000,000,000 ^{1/}
Reallocation, Total	0	-	-
Adjusted Appropriation	1,898,846,000	11,101,154,000	13,000,000,000
Less: Releases	0	0	0 ^{2/}
Available Balance	1,898,846,000	11,101,154,000	13,000,000,000
Earmarked-Amounts			1,446,847,491 ^{3/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			1,197,398,885
For SND's Approval and Signature			249,448,606
Referred to DBM for comments			0
For Reprioritization			0
Balance (net of earmarked amounts)			11,553,152,509

1/ Details in ANNEX D

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2021 (see Annex J)

Status**FY 2021 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of January 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							-	-	-

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	1,197,398,885
National Irrigation Administration	227,550,086
Department of Public Works and Highways	969,848,799
E. For SND's/CDA's Approval and Signature	249,448,606
National Electrification Administration	240,648,606
Department of Social Welfare and Development	8,800,000
F. Referred to DBM for Comments	0

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	3,000,000,000	2,000,000,000	5,000,000,000
Earmarked-Amounts	0	0	730,653,283 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			730,653,283
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			4,269,346,717

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of January 31, 2021 (see Annex K)

RELEASES**FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of January 31, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
D. For OP Approval	730,653,283
Local Government Unit - Marawi	730,653,283
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0

FY 2021 Insurance Premium

By Implementing Agency, By Expense Class

As of January 31, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,000,000,000	0	2,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	2,000,000,000	0	2,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	2,000,000,000	0	2,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			2,000,000,000

1/ Details in ANNEX F

RELEASES
FY 2021 Insurance Premium
By Implementing Agency
 As of January 31, 2021
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-