

**FY 2021 STATUS OF NDRRMF**

By Implementing Agency, By Funding Source

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	FY 2020 GAA RA 11465				FY 2021 GAA RA 11518				TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	Comprehensive Aid to Repair Earthquake Damage (CARED) 3/	SUB-TOTAL	NDRRMP 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/	Insurance Premium 6/	SUB-TOTAL	
<b>APPROPRIATIONS</b>	<b>439,188,981</b>	<b>8,187,890</b>	<b>4,688,064,133</b>	<b>5,135,441,004</b>	<b>13,000,000,000</b>	<b>5,000,000,000</b>	<b>2,000,000,000</b>	<b>20,000,000,000</b>	<b>25,135,441,004</b>
Less: Releases	-	-	-	-	-	-	-	-	-
National Government Agencies (NGAs)	-	-	-	-	-	-	-	-	-
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
<b>Available Balance</b>	<b>439,188,981</b>	<b>8,187,890</b>	<b>4,688,064,133</b>	<b>5,135,441,004</b>	<b>13,000,000,000</b>	<b>5,000,000,000</b>	<b>2,000,000,000</b>	<b>20,000,000,000</b>	<b>25,135,441,004</b>
Less: Earmarked Amounts	<b>2,068,882,382</b>	<b>7,849,000</b>	<b>3,179,481,152</b>	<b>5,256,212,534</b>	<b>1,831,002,491</b>	<b>1,550,490,963</b>	-	<b>3,381,493,454</b>	<b>8,637,705,988</b>
SARO for Release	-	-	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	7,849,000	-	7,849,000	-	-	-	-	7,849,000
For OP Approval	2,068,882,382	-	3,163,281,152	5,232,163,534	1,725,340,491	730,653,283	-	2,455,993,774	7,688,157,308
Referred back to OCD	-	-	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	16,200,000	16,200,000	105,662,000	819,837,680	-	925,499,680	941,699,680
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-	-	-	-
For OCD Processing	-	-	-	-	-	-	-	-	-
For Earmarked - TFBM-Identified Priorities	-	-	-	-	-	-	-	-	-
For Reprioritization	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance (Net of Earmarks)</b>	<b>(1,629,693,401)</b>	<b>338,890</b>	<b>1,508,582,981</b>	<b>(120,771,530)</b>	<b>11,168,997,509</b>	<b>3,449,509,037</b>	<b>2,000,000,000</b>	<b>16,618,506,546</b>	<b>16,497,735,016</b>

<sup>1/</sup> Details in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of February 28, 2021.

<sup>2/</sup> Details in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of February 28, 2021.

<sup>3/</sup> Details in **ANNEX C**. The earmarked amounts are based on the CARED Status Report from DND-OCD as of February 28, 2021.

<sup>4/</sup> Details in **ANNEX D**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of February 28, 2021.

<sup>5/</sup> Details in **ANNEX E**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of February 28, 2021.

<sup>6/</sup> Per SP No. 1 (c) NDRRMF, FY 2021 GAA (RA No. 11518). Details in **ANNEX F**

**FY 2020 National Disaster Risk Reduction and Management Program, CA**

By Implementing Agency, By Expense Class

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>409,821,305</b>	<b>29,367,676</b>	<b>439,188,981</b>
Reallocation, Total	-	-	-
<b>Adjusted Appropriations</b>	<b>409,821,305</b>	<b>29,367,676</b>	<b>439,188,981</b>
Less: Releases	0	0	0 <sup>1/</sup>
<b>Available Balance</b>	<b>409,821,305</b>	<b>29,367,676</b>	<b>439,188,981</b>
<b>Earmarked-Amounts</b>	-	-	<b>2,068,882,382</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			2,068,882,382
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
<b>Balance (net of earmarked amounts)</b>			<b>(1,629,693,401)</b>

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 28, 2021 (see Annex F)

**Status**

**FY 2020 National Disaster Risk Reduction and Management Program, CA**

**By Implementing Agency, By Expense Class**

As of February 28, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<b>RELEASES</b>									
<b>GRAND TOTAL</b>							-	-	-

## Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>2,068,882,382</b>
Department of Public Works and Highways	<b>1,860,212,000</b>
Department of National Defense	<b>208,670,382</b>
<b>E. For SND's/CDA's Approval and Signature</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>

## FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>0</b>	<b>8,187,890</b>	<b>8,187,890</b>
Reallocation, Total	-	-	- *
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>0</b>	<b>8,187,890</b>	<b>8,187,890</b>
<b>Earmarked-Amounts</b>			<b>7,849,000</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			7,849,000
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
<b>Adjusted Balance</b>			<b>338,890</b>

1/ Details in ANNEX B

2/ Based on the MRRRP Status Report from DND-OCD as of February 28, 2021 (see Annex H)

**Status**  
**FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA**

**By Implementing Agency**

As of February 28, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
<b>RELEASES</b>								
<b>GRAND TOTAL</b>						-	-	-

## Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	7,849,000
National Youth Commission	7,849,000
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

## FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>943,440,000</b>	<b>3,744,624,133</b>	<b>4,688,064,133</b>
Reallocation, Total	0	-	0
<b>Adjusted Appropriations</b>	<b>943,440,000</b>	<b>3,744,624,133</b>	<b>4,688,064,133</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>943,440,000</b>	<b>3,744,624,133</b>	<b>4,688,064,133</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>3,179,481,152</b>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			3,163,281,152
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			16,200,000
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>1,508,582,981</b>

1/ Details in ANNEX C

2/ Based on the CARED Status Report from DND-OCD as of February 28, 2021 (see Annex I)



**RELEASES**

**FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII**

**By Implementing Agency**

As of February 28, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<b>RELEASES</b>									
<b>GRAND TOTAL</b>							0	0	0

## FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>3,163,281,152</b>
Department of Public Works and Highways	<b>469,752,589</b>
National Housing Authority	<b>1,651,887,000</b>
Department of Social Welfare and Development	<b>1,041,641,563</b>
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For SND's/CDA's Approval and Signature</b>	<b>16,200,000</b>
Department of Public Works and Highways	<b>16,200,000</b>
<b>H. For Submission of Revised Request/Supporting Documents</b>	<b>0</b>
<b>I. For OCD Processing</b>	<b>0</b>

## FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriations</b>	<b>1,898,846,000</b>	<b>11,101,154,000</b>	<b>13,000,000,000</b> <sup>1/</sup>
Reallocation, Total	0	-	-
<b>Adjusted Appropriation</b>	<b>1,898,846,000</b>	<b>11,101,154,000</b>	<b>13,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
<b>Available Balance</b>	<b>1,898,846,000</b>	<b>11,101,154,000</b>	<b>13,000,000,000</b>
<b>Earmarked-Amounts</b>			<b>1,831,002,491</b> <sup>3/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			1,725,340,491
For SND's Approval and Signature			105,662,000
Referred to DBM for comments			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>11,168,997,509</b>

1/ Details in ANNEX D

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 28, 2021 (see Annex J)

**Status**

**FY 2021 National Disaster Risk Reduction and Management Program**

**By Implementing Agency, By Expense Class**

As of February 28, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<b>RELEASES</b>									
<b>GRAND TOTAL</b>							-	-	-

## Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>C. OP Approved for SARO Issuance</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>1,725,340,491</b>
National Irrigation Administration	227,550,086
National Electrification Administration	240,648,606
Department of Social Welfare and Development	8,800,000
Department of Public Works and Highways	1,248,341,799
<b>E. For SND's/CDA's Approval and Signature</b>	<b>105,662,000</b>
Department of Public Works and Highways	105,662,000
<b>F. Referred to DBM for Comments</b>	<b>0</b>

## FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
<b>Appropriation</b>	<b>3,000,000,000</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
Reallocation, Total	-	-	
<b>Adjusted Appropriation</b>	<b>3,000,000,000</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>3,000,000,000</b>	<b>2,000,000,000</b>	<b>5,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>1,550,490,963</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			730,653,283
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			819,837,680
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>3,449,509,037</b>

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of February 28, 2021 (see Annex K)

**RELEASES****FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of February 28, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
<b>RELEASES</b>							
<b>GRAND TOTAL</b>					-	-	-

## Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of February 28, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
<b>A. OP Approved with SARO</b>	<b>0</b>
<b>B. SARO for Release</b>	<b>0</b>
<b>D. For OP Approval</b>	<b>730,653,283</b>
Local Government Unit - Marawi	730,653,283
<b>E. Referred back to OCD</b>	<b>0</b>
<b>F. Referred to DBM for Comments</b>	<b>0</b>
<b>G. For SND's/CDA's Approval and Signature</b>	<b>819,837,680</b>
Local Government Unit - Marawi	380,000,000
Department of Public Works and Highways	420,728,280
Department of Education	19,109,400
<b>H. For Submission of Revised Request/Supporting Documents</b>	<b>0</b>
<b>I. For OCD Processing</b>	<b>0</b>
<b>J. For Earmarked - TFBM-Identified Priorities</b>	<b>0</b>
<b>K. For Reprioritization</b>	<b>0</b>



**FY 2021 Insurance Premium**

**By Implementing Agency, By Expense Class**

As of February 28, 2021

(Amounts in pesos)

<b>PARTICULARS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>Appropriation</b>	<b>2,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>
Reallocation, Total	-	-	
<b>Adjusted Appropriation</b>	<b>2,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>
<b>Less: Releases</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>1/</sup>
<b>Available Balance</b>	<b>2,000,000,000</b>	<b>0</b>	<b>2,000,000,000</b>
<b>Earmarked-Amounts</b>	<b>0</b>	<b>0</b>	<b>0</b> <sup>2/</sup>
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
<b>Balance (net of earmarked amounts)</b>			<b>2,000,000,000</b>

1/ Details in ANNEX F

**RELEASES****FY 2021 Insurance Premium****By Implementing Agency**

As of February 28, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
<b>RELEASES</b>							
<b>GRAND TOTAL</b>					-	-	-