

FY 2021 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	FY 2020 GAA RA 11465				FY 2021 GAA RA 11518				TOTAL
	NDRRMP, CA 1/ 2/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	Comprehensive Aid to Repair Earthquake Damage (CARED) 3/ 2/	SUB-TOTAL	NDRRMP 4/ 5/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/ 6/	Insurance Premium 6/ 7/	SUB-TOTAL	
APPROPRIATIONS	439,188,981	8,187,890	4,688,064,133	5,135,441,004	13,000,000,000	5,000,000,000	2,000,000,000	20,000,000,000	25,135,441,004
Less: Releases	100,000,000	-	-	100,000,000	2,370,155,000	439,837,680	-	2,809,992,680	2,909,992,680
National Government Agencies (NGAs)	-	-	-	-	2,370,155,000	439,837,680	-	2,809,992,680	2,809,992,680
DA	-	-	-	-	1,000,000,000	-	-	1,000,000,000	1,000,000,000
DepEd	-	-	-	-	-	19,109,400	-	19,109,400	19,109,400
DPWH	-	-	-	-	1,370,155,000	420,728,280	-	1,790,883,280	1,790,883,280
Government Owned and Controlled Corporations (GOCCs)	100,000,000	-	-	100,000,000	-	-	-	-	100,000,000
NEA	100,000,000	-	-	100,000,000	-	-	-	-	100,000,000
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
Available Balance	339,188,981	8,187,890	4,688,064,133	5,035,441,004	10,629,845,000	4,560,162,320	2,000,000,000	17,190,007,320	22,225,448,324
Less: Earmarked Amounts	848,104,469	7,849,000	4,098,352,312	4,954,305,781	4,479,931,491	1,857,369,951	-	6,337,301,442	11,291,607,223
SARO for Release	-	-	-	-	-	-	-	-	-
OP Approved for SARO Issuance	240,480,787	7,849,000	1,791,872,000	2,040,201,787	8,800,000	730,692,283	-	739,492,283	2,779,694,070
For OP Approval	587,592,382	-	2,306,480,312	2,894,072,694	4,116,778,885	380,000,000	-	4,496,778,885	7,390,851,579
Referred back to OCD	-	-	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	240,648,606	-	-	240,648,606	240,648,606
For SND's/CDA's Approval and Signature	20,031,300	-	-	20,031,300	113,704,000	746,677,668	-	860,381,668	880,412,968
For Submission of Revised Request/Supporting Documents	-	-	-	-	-	-	-	-	-
For OCD Processing	-	-	-	-	-	-	-	-	-
For Earmarked - TFBM-Identified Priorities	-	-	-	-	-	-	-	-	-
For Reprioritization	-	-	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	(508,915,488)	338,890	589,711,821	81,135,223	6,149,913,509	2,702,792,369	2,000,000,000	10,852,705,878	10,933,841,101

^{1/} Details of releases in ANNEX A. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of April 30, 2021.

^{2/} Details of releases in ANNEX B. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of April 30, 2021.

^{3/} Details of releases in ANNEX C. The earmarked amounts are based on the CARED Status Report from DND-OCD as of April 30, 2021.

^{4/} Details of releases in ANNEX D. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2021.

^{5/} Details of releases in ANNEX E. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of April 30, 2021.

^{6/} Per SP No. 1 (c) NDRRMF, FY 2021 GAA (RA No. 11518). Details in ANNEX F

FY 2020 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	409,821,305	29,367,676	439,188,981
Less: Releases	100,000,000	0	100,000,000 ^{1/}
NEA	100,000,000	-	100,000,000
Available Balance	309,821,305	29,367,676	339,188,981
Earmarked-Amounts	-	-	848,104,469 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			240,480,787
For OP Approval			587,592,382
For SND's/CDA's Approval and Signature			20,031,300
Referred to DBM for comments			0
Balance (net of earmarked amounts)			(508,915,488)

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2021 (see Annex G)

Status**FY 2020 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of April 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
RELEASES										
<i>National Electrification Administration</i>								100,000,000.00	0	100,000,000
NEA	SARO-BMB-C-21-0001085	26-Mar-21		To cover the funding requirements of FY 2020 QRF replenishment of NEA			100,000,000	-	100,000,000	
GRAND TOTAL								100,000,000	-	100,000,000
OP Approved for SARO Issuance										
<i>Metro Manila Development Authority</i>								240,480,787.00	0	240,480,787
MMDA				To support the budget requirements for the expenses incurred in the implementation of the Oplan Kalinga		15-Dec-20	240,480,787	-	240,480,787	
GRAND TOTAL								240,480,787	-	240,480,787

Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	100,000,000
National Electrification Administration	100,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	240,480,787
Metropolitan Manila Development Authority	240,480,787
D. For OP Approval	587,592,382
Department of Public Works and Highways	378,922,000
Department of National Defense	208,670,382
E. For SND's/CDA's Approval and Signature	20,031,300
Department of Public Works and Highways	20,031,300
F. Referred to DBM for Comments	0

FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	8,187,890	8,187,890
Reallocation, Total	-	-	- *
Less: Releases	0	0	0 ^{1/}
Available Balance	0	8,187,890	8,187,890
Earmarked-Amounts			7,849,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			7,849,000
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			338,890

1/ Details in **ANNEX B**

2/ Based on the MRRRP Status Report from DND-OCD as of April 30, 2021 (see Annex H)

Status
FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program, CA
By Implementing Agency
As of April 30, 2021
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-
OP Approved for SARO Issuance								
<i>National Youth Commission</i>						7,849,000	-	7,849,000
NYC			To support various project in the MRRRP		29-Jun-20	7,849,000		7,849,000
GRAND TOTAL						7,849,000	-	7,849,000

Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	7,849,000
National Youth Commission	7,849,000
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	943,440,000	3,744,624,133	4,688,064,133
Reallocation, Total	708,447,000	(708,447,000)	0
MAF No. 2021-04-001	708,447,000	(708,447,000)	
Adjusted Appropriations	1,651,887,000	3,036,177,133	4,688,064,133
Less: Releases	0	0	0^{1/}
Available Balance	1,651,887,000	3,036,177,133	4,688,064,133
Earmarked-Amounts	0	0	4,098,352,312
SARO for Release			0
OP Approved for SARO Issuance			1,791,872,000
For OP Approval			2,306,480,312
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Reprioritization			0
Balance (net of earmarked amounts)			589,711,821

1/ Details in ANNEX C

2/ Based on the CARED Status Report from DND-OCD as of April 30, 2021 (see Annex I)

RELEASES**FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII****By Implementing Agency**

As of April 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							0	0	0

OP Approved for SARO Issuance										
<i>National Housing Authority</i>							1,651,887,000	0	1,651,887,000	
NHA				To support the construction of 3,704 permanent housing across six (6) localities in the Province of Cotabato, which were heavily affected by the series of earthquakes that occurred in 2019 Details as follows: P 243,469,500.00 - Kidapawan City - 841 units P 579,000,000.00 - Makilala - 2,000 units P 149,671,500.00 - Tulunan - 517 units P 36,187,500.00 - Mapet - 125 units P 20,265,000.00 - M'lang - 70 units P 43,714,500.00 - Arakan - 151 units		19-Apr-21	1,072,308,000	-	1,072,308,000	
NHA				To support the urgent relocation project of the NHA in the province of Davao del Sur		19-Apr-21	579,579,000	-	579,579,000	
<i>Department of Public Works and Highways</i>							-	139,985,000	139,985,000	
DPWH				To cover the funding requirements for the construction of various school buildings in Davao City which was affected by the 2019 earthquake, per OP approval dated April 23, 2021		23-Apr-21	-	139,985,000	139,985,000	
GRAND TOTAL							1,651,887,000	-	1,791,872,000	

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	1,791,872,000
National Housing Authority	1,651,887,000
Department of Public Works and Highways	139,985,000
D. For OP Approval	2,306,480,312
Department of Public Works and Highways	1,264,838,749
Department of Social Welfare and Development	1,041,641,563
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,898,846,000	11,101,154,000	13,000,000,000 ^{1/}
Less: Releases	1,000,000,000	1,370,155,000	2,370,155,000 ^{2/}
DPWH	0	1,370,155,000	1,370,155,000
DA	1,000,000,000	0	1,000,000,000
Available Balance	898,846,000	9,730,999,000	10,629,845,000
Earmarked-Amounts			4,479,931,491 ^{3/}
SARO for Release			0
OP Approved for SARO Issuance			8,800,000
For OP Approval			4,116,778,885
For SND's Approval and Signature			113,704,000
Referred to DBM for comments			240,648,606
For Reprioritization			0
Balance (net of earmarked amounts)			6,149,913,509

1/ Details in ANNEX D

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of April 30, 2021 (see Annex J)

Status

FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of April 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
RELEASES										
<i>Department of Public Works and Highways</i>										
							-	1,370,155,000	1,370,155,000	
DPWH	SARO-BMB-A-21-0001213	31-Mar-21		Release of funds to cover the implementation of various flood control projects in Isabela which was damaged by typhoons "Quiel", "Ramon" and "Tisoy", and tropical storm "Sarah" in 2019	Quiel; Ramon; Tisoy; Sarah	17-Mar-21	-	91,662,000	91,662,000	
DPWH	SARO-BMB-A-21-0001630	16-Apr-21		Release of funds to cover the implementation of various infrastructure projects in Biliran which was damaged by typhoons "Urduja" and "Vinta" in 2017, and typhoon "Amang" in 2019,	Amang	25-Mar-21	-	278,493,000	278,493,000	
DPWH	SARO-BMB-A-21-0001416	16-Apr-21		To cover the funding requirements for the replenishment of FY 2021 QRF				1,000,000,000	1,000,000,000	
<i>Department of Agriculture</i>										
							1,000,000,000	0	1,000,000,000	
DA	SARO-BMB-E-21-0001862	27-Apr-21		To cover the funding requirements for the replenishment of FY 2021 QRF			1,000,000,000		1,000,000,000	
GRAND TOTAL								1,000,000,000	1,370,155,000	2,370,155,000
OP Approved for SARO Issuance										
<i>Department of Social Welfare and Development</i>										
							8,800,000	0	8,800,000	
DSWD				To cover the reinstallation of mechanized production system at the Visayas Disaster Response Center in Cebu City		9-Mar-21	8,800,000	-	8,800,000	
GRAND TOTAL								8,800,000	-	8,800,000

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,370,155,000
Department of Public Works and Highways	1,370,155,000
Department of Agriculture	1,000,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	8,800,000
Department of Social Welfare and Development	8,800,000
D. For OP Approval	4,116,778,885
National Irrigation Administration	227,550,086
Department of Public Works and Highways	3,889,228,799
E. For SND's/CDA's Approval and Signature	113,704,000
Department of Social Welfare and Development	113,704,000
F. Referred to DBM for Comments	240,648,606
National Electrification Administration	240,648,606

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	3,000,000,000	2,000,000,000	5,000,000,000
Less: Releases	19,109,400	420,728,280	439,837,680 ^{1/}
DPWH	0	420,728,280	420,728,280
DepEd	19,109,400	0	19,109,400
Available Balance	2,980,890,600	1,579,271,720	4,560,162,320
Earmarked-Amounts	0	0	1,857,369,951 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			730,692,283
For OP Approval			380,000,000
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			746,677,668
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			2,702,792,369

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of April 30, 2021 (see Annex K)

RELEASES**FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program****By Implementing Agency**

As of April 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
<i>Department of Public Works and Highways</i>							
					-	420,728,280	420,728,280
DPWH	SARO-BMB-A-0001859	26-Apr-21	Release of funds to cover the construction of eight (8) units 4-storey/20-classroom school building in Marawi City's Most Affected Area	19-Apr-21	-	420,728,280	420,728,280
<i>Department of Education</i>							
					19,109,400	0	19,109,400
DepEd	SARO-BMB-F-0001880	27-Apr-21	To cover the funding requirements for the acquisition of school furniture relative to the MRRRP.	19-Apr-21	19,109,400		19,109,400
GRAND TOTAL					19,109,400	420,728,280	439,837,680
OP Approved for SARO Issuance							
<i>LGU Marawi</i>							
					730,692,283	0	730,692,283
LGU Marawi			Release of funds to cover the implementation of various program/projects/activities of the City Government of Marawi in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), per OP approval dated April 23, 2021	23-Apr-21	730,692,283		730,692,283
GRAND TOTAL					730,692,283	-	730,692,283

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	439,837,680
Department of Education	19,109,400
Department of Public Works and Highways	420,728,280
B. SARO for Release	0
C. OP Approved for SARO Issuance	730,692,283
Local Government Unit - Marawi	730,692,283
D. For OP Approval	380,000,000
Local Government Unit - Marawi	380,000,000
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	746,677,668
Social Housing Finance Corporation	466,077,668
Department of Trade and Industry	10,600,000
Local Government Unit - Marawi	100,000,000
Department of Transportation	170,000,000
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Earmarked - TFBM-Identified Priorities	0
K. For Reprioritization	0

FY 2021 Insurance Premium

By Implementing Agency, By Expense Class

As of April 30, 2021

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,000,000,000	0	2,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	2,000,000,000	0	2,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	2,000,000,000	0	2,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Earmarked - TFBM-Identified Priorities			0
For Reprioritization			0
Balance (net of earmarked amounts)			2,000,000,000

1/ Details in ANNEX F

RELEASES**FY 2021 Insurance Premium****By Implementing Agency**

As of April 30, 2021

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-