

FY 2020 STATUS OF NDRRMF
By Implementing Agency, By Funding Source
As of May 31, 2020
(Amounts in pesos)

PARTICULARS	FY 2019, CA RA 11260				FY 2020 GAA RA 11465				TOTAL
	NDRRMP, CA 1/ NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/ 2/	Earmarked for Quick Response Fund (QRF) Augmentation 3/ 3/	SUB-TOTAL	NDRRMP 4/ 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/ 5/	Comprehensive Aid to Repair Earthquake Damage (CARED) 6/ 6/	SUB-TOTAL	
APPROPRIATIONS	2,577,681,031	3,437,029,900	211,222,711	6,225,933,642	7,500,000,000	3,500,000,000	5,000,000,000	16,000,000,000	22,225,933,642
Less: Releases	2,538,295,891	3,436,817,896	-	5,975,113,787	2,446,082,080	2,787,122,182	-	5,233,204,262	11,208,318,049
National Government Agencies (NGAs)	1,186,589,430	756,450,088	-	1,943,039,518	2,446,082,080	328,255,843	-	2,774,337,923	4,717,377,441
DA	200,000,000			200,000,000	1,500,000,000			1,500,000,000	1,700,000,000
DepEd		3,276,800		3,276,800				-	3,276,800
SUCs		20,935,535		20,935,535				-	20,935,535
DOF		603,406,500		603,406,500		46,053,000		46,053,000	649,459,500
DOH				-	500,000,000			500,000,000	500,000,000
DILG	880,430	48,581,253		49,461,683				-	49,461,683
DND	-	-		-	446,082,080			446,082,080	446,082,080
DPWH	985,709,000	80,250,000		1,065,959,000		261,926,429		261,926,429	1,327,885,429
DTI				-		20,276,414		20,276,414	20,276,414
Government Owned and Controlled Corporations (GOCCs)	1,351,706,461	2,680,367,808	-	4,032,074,269	-	2,458,866,339	-	2,458,866,339	6,490,940,608
SHFC				-		155,750,628		155,750,628	155,750,628
LWUA		766,536,382		766,536,382				-	766,536,382
NHA	1,351,706,461	1,910,900,000		3,262,606,461		2,303,115,711		2,303,115,711	5,565,722,172
PPA	-	2,931,426		2,931,426				-	2,931,426
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
Available Balance	39,385,140	212,004	211,222,711	250,819,855	5,053,917,920	712,877,818	5,000,000,000	10,766,795,738	11,017,615,593
Less: Earmarked Amounts	39,409,070	1,296,000,000	-	1,335,409,070	6,610,610,727	570,097,294	-	7,180,708,021	8,516,117,091
SARO for Approval	-	-		-	-	-		-	-
OP Approved for SARO Issuance	14,819,070	-		14,819,070	-	466,769,537		466,769,537	481,588,607
For OP Approval	-	-		-	711,543,000	-		711,543,000	711,543,000
Referred back to OCD		-		-	-	-		-	-
Referred to DBM for comments		1,296,000,000		1,296,000,000	-	-		-	1,296,000,000
For SND's/CDA's Approval and Signature	24,590,000	-		24,590,000	-	-		-	24,590,000
For Submission of Revised Request/Supporting Documents		-		-		-		-	-
For OCD Processing		-		-		103,327,757		103,327,757	103,327,757
For Endorsement of TFBM Sub-Committee (New Projects)		-		-		-		-	-
For Reprioritization		-		-	5,899,067,727	-		5,899,067,727	5,899,067,727
Adjusted Balance (Net of Earmarks)	(23,930)	(1,295,787,996)	211,222,711	(1,084,589,215)	(1,556,692,807)	142,780,524	5,000,000,000	3,586,087,717	2,501,498,502

^{1/} Details in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of May 31, 2020.

^{2/} Details in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of May 31, 2020.

^{3/} Per SP No. 1 (b) NDRRMF, FY 2019 GAA (RA No. 11260). Details in **ANNEX C**

^{4/} Details in **ANNEX D**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2020.

^{5/} Details in **ANNEX E**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of May 31, 2020.

FY 2019 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations (RA 11260)	1,491,972,031	1,085,709,000	2,577,681,031
Less: Releases	1,452,586,891	1,085,709,000	2,538,295,891 ^{1/}
DPWH	-	985,709,000	985,709,000
DA	100,000,000	100,000,000	200,000,000
DILG	880,430	-	880,430
NHA	1,351,706,461	-	1,351,706,461
Available Balance	39,385,140	0	39,385,140
Earmarked-Amounts	-	-	39,409,070 ^{2/}
SARO for Approval			0
OP Approved for SARO Issuance			14,819,070
For OP Approval			0
For SND's/CDA's Approval and Signature			24,590,000
Balance (net of earmarked amounts)			(23,930)

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2020 (see Annex G)

RELEASES

FY 2019 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
Department of Public Works and Highways (DPWH)							-	985,709,000	985,709,000
DPWH - CO	SARO-BMB-A-20-0000016	15-Jan-20		To cover the funding requirements for the implementation of calamity-related projects in various provinces which were damaged by various typhoons in 2017 and 2018, per OP Approval dated December 12, 19, 20 and 23, 2019. Details as follows: P 77,000,000 - Repair/rehab of dike and revetment in Madrid, Surigao del Sur P456,500,000 - Rehab/improvement/reconstruction of flood control in Negros Occidental P 40,380,000 - Rehab of road projects in Baguio City P138,817,000 - Rehab of flood control projects in Cabucgayan, Biliran P 74,000,000 - Construction of 2 Evacuation Centers in Bohol P 14,500,000 - Rehab of Municipal Gymnasium in Centro, Buguey, Cagayan P 86,000,000 - Rehab of Gabion structure in Tabuk City, Kalinga P 65,184,000 - Rehab of flood control in Lanao Del Norte P 25,000,000 - Rehab of Marelo flood control in Gapan City, Nueva Ecija P 8,328,000 - Rehab of flood control and road projects in Quezon	Amang Habagat Ompong Urduja Usman Ompong Lawin Vinta Ompong Maring	12-Dec-19 12-Dec-19 12-Dec-19 19-Dec-19 20-Dec-19 20-Dec-19 20-Dec-19 23-Dec-19 23-Dec-19 23-Dec-19	-	985,709,000	985,709,000
Department of Agriculture							100,000,000.00	100,000,000	200,000,000
DA-OSEC-RFO I	SARO-BMB-E-20-0000156	22-Jan-20		To cover the funding requirements in support of the rehabilitation and recovery projects for agricultural services and infrastructure in DA-OSEC-RFO I affected by Typhoon "Ompong" in 2018 Details as follows: P100,000,000 - Repair/recon and enhacement of Small Water Impounding projects (SWIPs) and Diversion Dams P100,000,000 - Rehab/recon and enhancement/ improvement of Service Facilities	Ompong	12-Dec-19	100,000,000	100,000,000	200,000,000
Department of the Interior and Local Government							880,430.00	0	880,430
DILG-PNP	SARO-BMB-D-20-0000140	22-Jan-20		To cover the funding requirement for the repair of one (1) MAN Truck of the PNP Regional Office 5	Usman	23-Dec-19	880,430	-	880,430
National Housing Authority							1,351,706,461.00	0	1,351,706,461
NHA	SARO-BMB-C-20-0000734	12-Feb-20		To cover the FY 2019 National Government Subsidy to the NHA for the acquisition of lot site development and core housing construction in Buhi Resettlement project and Tigaon Resettlement Project in Camarines Sur for the families affected by Typhoon Usman in FY 2018	Usman	23-Dec-19	1,351,706,461	-	1,351,706,461
GRAND TOTAL							1,452,586,891	1,085,709,000	2,538,295,891
OP Approved for SARO Issuance									
National Irrigation Administration							14,819,070.00	0	14,819,070
NIA				To cover the funding requirements for the rehabilitation of various irrigation facilities in Oriental Mindoro and Palawan	Typhoons occurred in 2017 and 2018	27-May-20	14,819,070	-	14,819,070
GRAND TOTAL							14,819,070	-	14,819,070

Status of FY 2019 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,538,295,891
Department of Public Works and Highways	985,709,000
Department of Agriculture	200,000,000
Department of the Interior and Local Government	880,430
National Housing Authority (NHA)	1,351,706,461
B. SARO for Approval	0
C. OP Approved for SARO Issuance	14,819,070
National Irrigation Administration	14,819,070
D. For OP Approval	0
E. For SND's/CDA's Approval and Signature	24,590,000
Department of Public Works and Highways	24,590,000

FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	3,287,051,108	149,978,792	3,437,029,900
Less: Releases	3,287,051,108	149,766,788	3,436,817,896 ^{1/}
DPWH	-	80,250,000	80,250,000
DepEd	3,276,800		3,276,800
DOF	603,406,500	-	603,406,500
SUCs	-	20,935,535	20,935,535
NHA	1,910,900,000	-	1,910,900,000
LWUA	766,536,382	-	766,536,382
DILG	-	48,581,253	48,581,253
PPA	2,931,426	-	2,931,426
Available Balance	0	212,004	212,004
Earmarked-Amounts			1,296,000,000 ^{2/}
SARO for Approval			0
OP Approved for SARO Issuance			0
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			1,296,000,000
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			(1,295,787,996)

1/ Details in **ANNEX B**

2/ Based on the MRRRP Status Report from DND-OCD as of May 31, 2020 (see Annex H)

Status

FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of May 31, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Public Works and Highways (DPWH)						-	80,250,000	80,250,000
DPWH - CO	SARO-BMB-A-20-0001076	24-Feb-20	To cover the rehabilitation/improvement of Mual Lumbaca Ingud - Ranaranoa Road in Maul, Maranto, Lanao del Sur			-	80,250,000	80,250,000
Department of Education						3,276,800	-	3,276,800
DepEd - CO	SARO-BMB-F-20-0003984	24-Mar-20	To cover the funding requirements for the implementation of various projects relative to MRRRP Details as follows: P 616,800.00 - Printing of Education in Emergency (EIE) Materials 720,000.00 - Support to Schools as Zone of Peace 970,000.00 - Provision of Learning Kits (Piagapo) 970,000.00 - Provision of Learning Kits (Butig)		5-Mar-20	3,276,800	-	3,276,800
Department of Finance (DOF)						603,406,500	-	603,406,500
City Government of Marawi	SARO-LGRCB-20-0006646	13-Apr-20	To cover the implementation of various P/A/P of City Government of Marawi Details as follows: P 129,826,000.00 - Barangay Complexes with Health Center and Madrasah 119,835,000.00 - Peace Memorial Park 144,932,000.00 - Grand Padian Central Market 23,440,000.00 - Marawi Museum 40,158,000.00 - School of Living Tradition 100,000,000.00 - City Command Cented		24-Mar-20	558,191,000	-	558,191,000
BARMM - MAFAR	SARO-LGRCB-20-0007318	20-Apr-20	To cover the funding requirements for implementation of various projects in Marawi City Details as follows: P 1,325,000.00 - Sustainable Livelihood on Inland Fish Farming 4,360,000.00 - Sustainable Livelihood on Enhancement of Abaca Production and Processing 5,000,000.00 - Islamic Microfinance of Butig Agrarian Reform Beneficiaries 9,250,000.00 - Community-Driven Development for Agrarian Reform Beneficiaries and LGU Partners 10,072,500.00 - Provision of Common Service Facilities		12-Mar-20	30,007,500	-	30,007,500
BARMM - MAFAR	SARO-LGRCB-20-0007918	23-Apr-20	To cover the funding requirements for implementation of various projects in Marawi City Details as follows: P 14,308,000.00 - Dispersal of Livestock Poultry 900,000.00 - Establishment of Crop Demonstration Farm		30-Mar-20	15,208,000	-	15,208,000
State Universities and Colleges (SUCs)						-	20,935,535	20,935,535
MSU	SARO-BMB-F-20-0006169	6-Apr-20	To cover the funding requirements for the construction of 1,500 linear meter Perimeter Fence		24-Mar-20		20,935,535	20,935,535
National Housing Authority						1,910,900,000	-	1,910,900,000
NHA	SARO-BMB-C-20-0006623	13-Apr-20	To cover the national government subsidy to NHA for the support of Housing Programs,		24-Mar-20	1,910,900,000	-	1,910,900,000
Local Water Utilities Administration						766,536,382	-	766,536,382
LWUA	SARO-BMB-C-20-0006624	13-Apr-20	To cover the funding requirements of Sewerage Treatment Plant in the Most Affected Area		25-Mar-20	555,360,000	-	555,360,000
LWUA	SARO-BMB-C-20-0006647	13-Apr-20	To cover the funding requirements of Bulk Water Supply in the Most Affected Area		25-Mar-20	211,176,382	-	211,176,382
Department of the Interior and Local Government						-	48,581,253	48,581,253
PNP	SARO-BMB-D-20-006563	7-Apr-20	To cover the funding requirements for the establishment of Tourist Police Unit Building in the Most Affected Area of Marawi City		27-Mar-20		12,270,053	12,270,053
PNP	SARO-BMB-D-20-0006564	7-Apr-20	To cover the funding requirements for the construction of Maritime Building in the Most Affected Area of Marawi City		27-Mar-20		36,311,200	36,311,200
Philippine Ports Authority (PPA)						2,931,426	-	2,931,426
PPA	SARO-BMB-C-20-0010171	18-May-20	Release of National Government subsidy to the Philippine Ports Authority to support the conduct of Preliminary Engineering Activities for the Construction of Port Facilities in the MAA of Marawi City		30-Mar-20	2,931,426	-	2,931,426
GRAND TOTAL						3,287,051,108	149,766,788	3,436,817,896

Status of FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	3,436,817,896
Department of Public Works and Highways (DPWH)	80,250,000
Department of Education (DepEd)	3,276,800
Department of Finance (DOF)	603,406,500
Mindanao State University (MSU)	20,935,535
National Housing Authority (NHA)	1,910,900,000
Local Water Utilities Administration (LWUA)	766,536,382
Department of the Interior and Local Government (DILG)	48,581,253
Philippine Ports Authority (PPA)	2,931,426
B. SARO for Approval	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	1,296,000,000
National Housing Authority (NHA)	1,296,000,000
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2019 Quick Response Fund

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	211,222,711	211,222,711
Less: Releases	0	0	0 ^{1/}
Available Balance	0	211,222,711	211,222,711
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)			211,222,711

1/ Details in ANNEX C

RELEASES**FY 2019 Quick Response Fund****By Implementing Agency**

As of May 31, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							0	0	0

FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	3,298,846,000	4,201,154,000	7,500,000,000 ^{1/}
Less: Releases	2,446,082,080	0	2,446,082,080 ^{2/}
DOH	500,000,000	0	500,000,000
DA	1,500,000,000	0	1,500,000,000
DND	446,082,080		446,082,080
Available Balance	852,763,920	4,201,154,000	5,053,917,920
Earmarked-Amounts			6,610,610,727 ^{3/}
SARO for Approval			0
OP Approved for SARO Issuance			
For OP Approval			711,543,000
For SND's Approval and Signature			0
For Reprioritization			5,899,067,727
Balance (net of earmarked amounts)			(1,556,692,807)

1/ Net of P3.5B Marawi RRRP and P5.0B CARED

2/ Details in ANNEX D

3/ Based on the NDRRMP-Regular Status Report from DND-OCD as of May 31, 2020 (see Annex I)

Status

FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

Implementing Agency/ Local Government Units	SARO No.	Date	Beneficiary	Purpose	Typhoon/ Disaster	Date of OP Approval/ Remarks	Releases		
							MOOE	CO	Total
Releases									
Department of Health (DOH)							500,000,000.00	0	500,000,000
DOH	SARO-BMB-B-20-0002174	16-Mar-20		To cover the additional Quick Response Fund of DOH	COVID-19		500,000,000		500,000,000
Department of Agriculture							1,500,000,000.00	0	1,500,000,000
DA	SARO-BMB-E-20-0005413	1-Apr-20		To cover the funding requirements for the replenishment of the Quick Response Fund	COVID-19		1,500,000,000		1,500,000,000
Department of National Defense							446,082,080.00	0	446,082,080
AFP	SARO-BMB-D-20-0008074	27-Apr-20		To cover additional funding requirements for the operations and implementation measures against the outbreak of the Coronavirus Disease 2019	COVID-19	22-Apr-20	24,237,308		24,237,308
Philippine Air Force	SARO-BMB-D-20-0008077	27-Apr-20		To cover additional funding requirements for the operations and implementation measures against the outbreak of the Coronavirus Disease 2019	COVID-19	22-Apr-20	45,573,646		45,573,646
Philippine Army	SARO-BMB-D-20-0008075	27-Apr-20		To cover additional funding requirements for the operations and implementation measures against the outbreak of the Coronavirus Disease 2019	COVID-19	22-Apr-20	14,687,371		14,687,371
Philippine Navy	SARO-BMB-D-20-0008076	27-Apr-20		To cover additional funding requirements for the operations and implementation measures against the outbreak of the Coronavirus Disease 2019	COVID-19	22-Apr-20	15,501,675		15,501,675
OCD	SARO-BMB-D-20-0009012	5-May-20		To cover the additional funding requirements for the FY 2020 Quick Response Fund	COVID-19		210,253,000		210,253,000
OCD	SARO-BMB-D-20-0010702	22-May-20		To cover the additional funding requirements for the FY 2020 Quick Response Fund	COVID-19		135,829,080		135,829,080
GRAND TOTAL							2,446,082,080	-	2,446,082,080

Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,446,082,080
Department of Health (DOH)	500,000,000
Department of Agriculture (DA)	1,500,000,000
Department of National Defense (DND)	446,082,080
B. SARO for Approval	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	711,543,000
Department of Public Works and Highways (DPWH)	655,543,000
Department of National Defense (DND)	56,000,000
E. For SND's/CDA's Approval and Signature	0
F. For Reprioritization	5,899,067,727
Department of Public Works and Highways (DPWH)	5,592,266,174
National Electrification Administration	6,582,283
National Irrigation Administration	300,219,270

FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	0	3,500,000,000	3,500,000,000
Reallocation, Total	2,593,843,947	(2,593,843,947)	
MAF No. 2020-04-0001 dated April 17, 2020	300,000,000	(300,000,000)	
MAF No. 2020-05-0002 dated May 18, 2020	2,225,195,753	(2,225,195,753)	
MAF No. 2020-05-0003 dated May 21, 2020	68,648,194	(68,648,194)	
Adjusted Appropriation	2,593,843,947	906,156,053	3,500,000,000
Less: Releases	2,525,195,753	261,926,429	2,787,122,182 ^{1/}
DTI	20,276,414	0	20,276,414
DOF	46,053,000	0	46,053,000
SHFC	155,750,628	0	155,750,628
DPWH	0	261,926,429	261,926,429
NHA	2,303,115,711	0	2,303,115,711
Available Balance	68,648,194	644,229,624	712,877,818
Earmarked-Amounts	0	0	570,097,294 ^{2/}
SARO for Approval			0
OP Approved for SARO Issuance			466,769,537
For OP Approval			0
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			103,327,757
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Balance (net of earmarked amounts)			142,780,524

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of May 31, 2020 (see Annex J)

RELEASES

FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
Department of Trade and Industry (DTI)							20,276,414.00	0	20,276,414
DTI	SARO-BMB-A-20-0007317	20-Apr-20		To cover the funding requirements to support the project management, distribution, and monitoring of the provision of the remaining 26,296 starter kits to the Internally Displaced Persons of the Marawi Siege		30-Mar-20	20,276,414		20,276,414
Department of Finance							46,053,000	0	46,053,000
BARMM - MAFAR	SARO-LGRCB-20-0007919	23-Apr-20		To cover the funding requirements for implementation of various projects in Marawi City Details as follows: P 3,000,000.00 - Establishment of MAFAR-BARMM PMO 300,000.00 - Establishment of Pasture Area 10,413,000.00 - Provision of Seed and Planting Materials 10,000,000.00 - Establishment of Solar Power Irrigation System 10,000,000.00 - Establishment of Abaca Nursery 2,340,000.00 - Establishment of Multiplier Farm (Goat and Native Chicken) 10,000,000.00 - Establishment of Trading Post/Food Terminal		30-Mar-20	46,053,000	-	46,053,000
Social Housing Finance Corporation							155,750,628	0	155,750,628
SHFC	SARO-BMB-C-20-0007993	24-Apr-20		To cover the funding requirements to initiate the site development phase of the Marawi Shelter Project of the SHFC that would serve as the permanent shelter for displaced family of Marawi Siege		30-Mar-20	155,750,628		155,750,628
Department of Public Works and Highways (DPWH)							-	261,926,429	261,926,429
DPWH	SARO-BMB-A-20-0007156	20-Apr-20		Release of funds to cover the implementation of various infrastructure projects in Region X. Details as follows: P 221,926,429.00 - Construction of 2-lane PCCP Pantar-Marawi City Road 40,000,000.00 - Reconstruction of Bridge along Barangay Road at Kurmatan Matampay		12-Mar-20		261,926,429	261,926,429
National Housing Authority							2,303,115,711	0	2,303,115,711
NHA	SARO-BMB-C-20-0010313	18-May-20		Release of funds to cover infrastructure projects with Underground Utilities in the Most Affected Area Details as follows: P 400,000,000.00 - Land acquisition for Road Right of Way 1,903,115,711.00 - 60% of the total budget cost for the primary, secondary and tertiary road infrastructure with solar lamp and underground utilities land development (P3,171,859,517.95)		11-May-20	2,303,115,711		2,303,115,711
GRAND TOTAL							2,525,195,753	261,926,429	2,787,122,182
SARO for Approval									
GRAND TOTAL							-	-	-
OP Approved for SARO Issuance									
Department of Environment and Natural Resources							68,648,194	106,859,379	175,507,573
EMB				To cover the continuation and coverage of the expenses of the Solid Waste Management Project in Marawi City		13-May-20	68,648,194	106,859,379	175,507,573
Department of Social Welfare and Development							291,261,964	0	291,261,964
DSWD				To cover the continuation of Sustainable Livelihood Program		13-May-20	291,261,964		291,261,964
GRAND TOTAL							359,910,158	106,859,379	466,769,537

Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,787,122,182
Department of Trade and Industry (DTI)	20,276,414
Department of Finance (DOF)	46,053,000
Social Housing Finance Corporation (SHFC)	155,750,628
Department of Public Works and Highways (DPWH)	261,926,429
National Housing Authority (NHA)	2,303,115,711
B. SARO for Approval	0
C. OP Approved for SARO Issuance	466,769,537
Department of Environment and Natural Resources (DENR)	175,507,573
Department of Social Welfare and Development	291,261,964
D. For OP Approval	0
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	103,327,757
National Youth Commission	7,849,000
Department of Agriculture (DA)	49,546,528
National Electrification Administration	45,932,229
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of May 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,000,000,000	4,000,000,000	5,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	4,000,000,000	5,000,000,000
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)			5,000,000,000

1/ Details in **ANNEX F**

RELEASES
FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII
By Implementing Agency
As of May 31, 2020
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							0	0	0