

FY 2020 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	FY 2019, CA RA 11260				FY 2020 GAA RA 11465				TOTAL
	NDRRMP, CA 1/ 2/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	Earmarked for Quick Response Fund (QRF) Augmentation 3/	SUB-TOTAL	NDRRMP 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 5/	Comprehensive Aid to Repair Earthquake Damage (CARED) 6/	SUB-TOTAL	
APPROPRIATIONS	2,577,681,031	3,437,029,900	211,222,711	6,225,933,642	7,500,000,000	3,500,000,000	5,000,000,000	16,000,000,000	22,225,933,642
Less: Releases	2,538,295,891	83,526,800	-	2,621,822,691	500,000,000	-	-	500,000,000	3,121,822,691
National Government Agencies (NGAs)	1,186,589,430	83,526,800	-	1,270,116,230	500,000,000	-	-	500,000,000	1,770,116,230
DA	200,000,000			200,000,000				-	200,000,000
DepEd		3,276,800		3,276,800					3,276,800
DOH				-	500,000,000			500,000,000	500,000,000
DILG	880,430	-		880,430				-	880,430
DPWH	985,709,000	80,250,000		1,065,959,000				-	1,065,959,000
Government Owned and Controlled Corporations (GOCCs)	1,351,706,461	-	-	1,351,706,461	-	-	-	-	1,351,706,461
NHA	1,351,706,461			1,351,706,461				-	1,351,706,461
Other Executive Offices (OEOs)	-	-	-	-	-	-	-	-	-
Available Balance	39,385,140	3,353,503,100	211,222,711	3,604,110,951	7,000,000,000	3,500,000,000	5,000,000,000	15,500,000,000	19,104,110,951
Less: Earmarked Amounts	39,409,070	4,649,291,096	-	4,688,700,166	8,054,610,727	4,550,760,940	-	12,605,371,667	17,294,071,833
SARO for Approval	-	-		-	1,500,000,000	-		1,500,000,000	1,500,000,000
OP Approved for SARO Issuance	-	3,335,151,670		3,335,151,670	-	20,276,414		20,276,414	3,355,428,084
For OP Approval	-	18,139,426		18,139,426	6,554,610,727	4,055,865,989		10,610,476,716	10,628,616,142
Referred back to OCD		-		-	-	-		-	-
Referred to DBM for comments		-		-	-	-		-	-
For SND's/CDA's Approval and Signature	39,409,070	-		39,409,070	-	183,356,573		183,356,573	222,765,643
For Submission of Revised Request/Supporting Documents		-		-		-		-	-
For OCD Processing		1,296,000,000		1,296,000,000		291,261,964		291,261,964	1,587,261,964
For Endorsement of TFBM Sub-Committee (New Projects)		-		-		-		-	-
For Reprioritization		-		-		-		-	-
Adjusted Balance (Net of Earmarks)	(23,930)	(1,295,787,996)	211,222,711	(1,084,589,215)	(1,054,610,727)	(1,050,760,940)	5,000,000,000	2,894,628,333	1,810,039,118

^{1/} Details in **ANNEX A**
^{2/} Details in **ANNEX B**
^{3/} Per SP No. 1 (b) NDRRMF, FY 2019 GAA (RA No. 11260). Details in **ANNEX C**
^{4/} Details in **ANNEX D**
^{5/} Details in **ANNEX E**
^{6/} Per SP No. 4 NDRRMF, FY 2020 GAA (RA No. 11465). Details in **ANNEX F**

FY 2019 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations (RA 11260)	1,491,972,031	1,085,709,000	2,577,681,031
Less: Releases	1,452,586,891	1,085,709,000	2,538,295,891 ^{1/}
DPWH	-	985,709,000	985,709,000
DA	100,000,000	100,000,000	200,000,000
DILG	880,430	-	880,430
NHA	1,351,706,461	-	1,351,706,461
Available Balance	39,385,140	0	39,385,140
Earmarked-Amounts	-	-	39,409,070 ^{2/}
SARO for Approval			0
OP Approved for SARO Issuance			0
For OP Approval			0
For SND's/CDA's Approval and Signature			39,409,070
Balance (net of earmarked amounts)			(23,930)

1/ Details in **ANNEX A**

2/ Based on the NDRRM Regular Status Report from DND-OCD as of March 31, 2020 (see Annex G)

RELEASES

FY 2019 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of March 31, 2020

(Amounts in pesos)

Implementing Agency/ Local Government Units	SARO No.	Date	Beneficiary	Purpose	Typhoon/ Disaster	Date of OP Approval/ Remarks	Releases		
							MOOE	CO	Total
Releases									
Department of Public Works and Highways (DPWH)							-	985,709,000	985,709,000
DPWH - CO	SARO-BMB-A-20-0000016	15-Jan-20		To cover the funding requirements for the implementation of calamity-related projects in various provinces which were damaged by various typhoons in 2017 and 2018, per OP Approval dated December 12, 19, 20 and 23, 2019.			-	985,709,000	985,709,000
				Details as follows:					
				P 77,000,000 - Repair/rehab of dike and revetment in Madrid, Surigao del Sur	Amang	12-Dec-19			
				P456,500,000 - Rehab/improvement/reconstruction of flood control in Negros Occidental	Habagat	12-Dec-19			
				P 40,380,000 - Rehab of road projects in Baguio City	Ompong	12-Dec-19			
				P138,817,000 - Rehab of flood control projects in Cabucgayan, Biliran	Urduja	19-Dec-19			
				P 74,000,000 - Construction of 2 Evacuation Centers in Bohol	Usman	20-Dec-19			
				P 14,500,000 - Rehab of Municipal Gymnasium in Centro, Buguey, Cagayan	Ompong	20-Dec-19			
				P 86,000,000 - Rehab of Gabion structure in Tabuk City, Kalinga	Lawin	20-Dec-19			
				P 65,184,000 - Rehab of flood control in Lanao Del Norte	Vinta	23-Dec-19			
				P 25,000,000 - Rehab of Marelo flood control in Gapan City, Nueva Ecija	Ompong	23-Dec-19			
				P 8,328,000 - Rehab of flood control and road projects in Quezon	Maring	23-Dec-19			
Department of Agriculture							100,000,000.00	100,000,000	200,000,000
DA-OSEC-RFO I	SARO-BMB-E-20-0000156	22-Jan-20		To cover the funding requirements in support of the rehabilitation and recovery projects for agricultural services and infrastructure in DA-OSEC-RFO I affected by Typhoon "Ompong" in 2018	Ompong	12-Dec-19	100,000,000	100,000,000	200,000,000
				Details as follows:					
				P100,000,000 - Repair/recon and enhancement of Small Water Impounding projects (SWIPs) and Diversion Dams					
				P100,000,000 - Rehab/recon and enhancement/ improvement of Service Facilities					
Department of the Interior and Local Government							880,430.00	0	880,430
DILG-PNP	SARO-BMB-D-20-0000140	22-Jan-20		To cover the funding requirement for the repair of one (1) MAN Truck of the PNP Regional Office 5	Usman	23-Dec-19	880,430	-	880,430
National Housing Authority							1,351,706,461.00	0	1,351,706,461
NHA	SARO-BMB-C-20-0000734	12-Feb-20		To cover the FY 2019 National Government Subsidy to the NHA for the acquisition of lot site development and core housing construction in Buhi Resettlement project and Tigaon Resettlement Project in Camarines Sur for the families affected by Typhoon Usman in FY 2018	Usman	23-Dec-19	1,351,706,461	-	1,351,706,461
GRAND TOTAL							1,452,586,891	1,085,709,000	2,538,295,891
OP Approved for SARO Issuance									
GRAND TOTAL							-	-	-

Status of FY 2019 National Disaster Risk Reduction and Management Program**By Implementing Agency**

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,538,295,891
Department of Public Works and Highways	985,709,000
Department of Agriculture	200,000,000
Department of the Interior and Local Government	880,430
National Housing Authority (NHA)	1,351,706,461
B. SARO for Approval	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0
E. For SND's/CDA's Approval and Signature	39,409,070
Department of Public Works and Highways	24,590,000
National Irrigation Administration	14,819,070

FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	875,000,000	2,562,029,900	3,437,029,900
Less: Releases	3,276,800	80,250,000	83,526,800 ^{1/}
DPWH	-	80,250,000	80,250,000
DepEd	3,276,800		3,276,800
Available Balance	871,723,200	2,481,779,900	3,353,503,100
Earmarked-Amounts			4,649,291,096 ^{2/}
SARO for Approval			0
OP Approved for SARO Issuance			3,335,151,670
For OP Approval			18,139,426
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			1,296,000,000
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			(1,295,787,996)

1/ Details in **ANNEX B**

2/ Based on the MRRRP Status Report from DND-OCD as of March 31, 2020 (see Annex H)

Status

FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of March 31, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Public Works and Highways (DPWH)						-	80,250,000	80,250,000
DPWH - CO	SARO-BMB-A-20-0001076	24-Feb-20	To cover the rehabilitation/improvement of Mual Lumbaca Ingud - Ranaranao Road in Maul, Maranto, Lanao del Sur			-	80,250,000	80,250,000
Department of Education						3,276,800	-	3,276,800
DepEd - CO	SARO-BMB-F-20-0003984	24-Mar-20	To cover the funding requirements for the implementation of various projects relative to MRRRP Details as follows: P 616,800.00 - Printing of Education in Emergency (EIE) Materials 720,000.00 - Support to Schools as Zone of Peace 970,000.00 - Provision of Learning Kits (Piagapo) 970,000.00 - Provision of Learning Kits (Butig)		5-Mar-20	3,276,800	-	3,276,800
GRAND TOTAL						3,276,800	80,250,000	83,526,800
SARO for Approval								
GRAND TOTAL						-	-	-
OP Approved for SARO Issuance								
City Government of Marawi						558,191,000	-	558,191,000
Marawi			To cover the funding requirements for the implementation of various projects relative to MRRRP Details as follows: P 129,826,000.00 - Barangay Complexes with Health Center and Madrasah 119,835,000.00 - Peace Memorial Park 144,932,000.00 - Grand Padian Central Market 23,440,000.00 - Marawi Museum 40,158,000.00 - School of Living Tradition 100,000,000.00 - City Command Cented		24-Mar-20	558,191,000	-	558,191,000
Mindanao State University						20,935,535	-	20,935,535
MSU			To cover the funding requirements for the construction of 1,500 linear meter Perimeter Fence		24-Mar-20	20,935,535	-	20,935,535
National Housing Authority						1,910,900,000	-	1,910,900,000
NHA			To cover the funding requirements of Housing Program		24-Mar-20	1,910,900,000	-	1,910,900,000
Local Water Utilities Administration						766,536,382	-	766,536,382
LWUA			To cover the funding requirements of Sewerage Treatment Plant in the Most Affected Area		25-Mar-20	555,360,000	-	555,360,000
LWUA			To cover the funding requirements of Bulk Water Supply in the Most Affected Area		25-Mar-20	211,176,382	-	211,176,382
Bangsamoro Autonomous Region in Muslim Mindanao						30,007,500	-	30,007,500
BARMM			To cover the funding requirements for implementation of various projects in Marawi City		12-Mar-20	30,007,500	-	30,007,500
Department of the Interior and Local Government						48,581,253	-	48,581,253
PNP			To cover the funding requirements for the establishment of Tourist Police Unit Building in the Most Affected Area of Marawi City		27-Mar-20	12,270,053	-	12,270,053
PNP			To cover the funding requirements for the construction of Maritime Building in the Most Affected Area of Marawi City		27-Mar-20	36,311,200	-	36,311,200
GRAND TOTAL						3,335,151,670	-	3,335,151,670

Status of FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	83,526,800
Department of Public Works and Highways (DPWH)	80,250,000
Department of Education (DepEd)	3,276,800
B. SARO for Approval	0
C. OP Approved for SARO Issuance	3,335,151,670
Marawi City LGU	558,191,000
Minadanao State University (MSU)	20,935,535
National Housing Authority (NHA)	1,910,900,000
Local Water Utilities Administration (LWUA)	766,536,382
Bangsamoro Autonomous Region in Muslim Mindanao	30,007,500
Department of the Interior and Local Government	48,581,253
D. For OP Approval	18,139,426
Philippine Ports Authority (PPA)	2,931,426
Bangsamoro Autonomous Region in Muslim Mindanao	15,208,000
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	1,296,000,000
National Housing Authority (NHA)	1,296,000,000
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2019 Quick Response Fund

By Implementing Agency, By Expense Class

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	211,222,711	211,222,711
Less: Releases	0	0	0 ^{1/}
Available Balance	0	211,222,711	211,222,711
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)			211,222,711

1/ Details in ANNEX C

RELEASES**FY 2019 Quick Response Fund****By Implementing Agency**

As of March 31, 2020

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							0	0	0

FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	3,298,846,000	4,201,154,000	7,500,000,000 ^{1/}
Less: Releases	500,000,000	0	500,000,000 ^{2/}
DOH	500,000,000		500,000,000
Available Balance	2,798,846,000	4,201,154,000	7,000,000,000
Earmarked-Amounts			8,054,610,727 ^{3/}
SARO for Approval			1,500,000,000
OP Approved for SARO Issuance			
For OP Approval			6,554,610,727
For SND's Approval and Signature			0
Balance (net of earmarked amounts)			(1,054,610,727)

1/ Net of P3.5B Marawi RRRP and P5.0B CARED, details in ANNEX D

2/ Details in ANNEX D

3/ Based on the NDRRM Regular Status Report from DND-OCD as of March 31, 2020 (see Annex I)

Status
FY 2020 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class
 As of March 31, 2020
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
Department of Health (DOH)							500,000,000.00	0	500,000,000
DOH	SARO-BMB-B-20-0002174	16-Mar-20		To cover the additional Quick Response Fund of DOH	COVID-19		500,000,000		500,000,000
GRAND TOTAL							500,000,000	-	500,000,000
SARO for Approval									
Department of Agriculture							1,500,000,000.00	0	1,500,000,000
DA				To cover the funding requirements for the repelishment of the Quick Response Fund			1,500,000,000		1,500,000,000
GRAND TOTAL							1,500,000,000	-	1,500,000,000
OP Approved for SARO Issuance									
GRAND TOTAL							-	-	-

Status of FY 2020 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	500,000,000
Department of Health (DOH)	500,000,000
B. SARO for Approval	1,500,000,000
Department of Agriculture (DA)	1,500,000,000
C. OP Approved for SARO Issuance	0
D. For OP Approval	6,554,610,727
Department of Public Works and Highways (DPWH)	6,247,809,174
National Electrification Administration	6,582,283
National Irrigation Administration	300,219,270
E. For SND's/CDA's Approval and Signature	0

FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	0	3,500,000,000	3,500,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	0	3,500,000,000	3,500,000,000
Earmarked-Amounts	0	0	4,550,760,940 ^{2/}
SARO for Approval			0
OP Approved for SARO Issuance			20,276,414
For OP Approval			4,055,865,989
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			183,356,573
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			291,261,964
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Balance (net of earmarked amounts)	-	3,500,000,000	(1,050,760,940)

1/ Details in ANNEX E

2/ Based on the MRRRP Status Report from DND-OCD as of March 31, 2020 (see Annex J)

RELEASES
FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program
By Implementing Agency
As of March 31, 2020
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							0	0	0

Status of FY 2020 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Approval	0
C. OP Approved for SARO Issuance	20,276,414
Department of Trade and Industry (DTI)	20,276,414
D. For OP Approval	4,055,865,989
Social Housing Finance Corporation (SHFC)	155,750,628
Department of Public Works and Highways (DPWH)	261,926,429
National Housing Authority (NHA)	3,571,859,518
Department of Trade and Industry (DTI)	20,276,414
Bangsamoro Autonomous Region in Muslim Mindanao	46,053,000
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	183,356,573
Department of Environment and Natural Resources (DENR)	175,507,573
National Youth Commission	7,849,000
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	291,261,964
Department of Social Welfare and Development	291,261,964
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII

By Implementing Agency, By Expense Class

As of March 31, 2020

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,000,000,000	4,000,000,000	5,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	4,000,000,000	5,000,000,000
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)			5,000,000,000

1/ Details in ANNEX F

RELEASES
FY 2020 Comprehensive Aid to Repair Earthquake Damage for Region XI and Region XII
By Implementing Agency
As of March 31, 2020
(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
RELEASES									
GRAND TOTAL							0	0	0