

UTILIZATION OF NOTICES OF CASH ALLOCATIONS (NCA¹) FOR NATIONAL GOVERNMENT AGENCIES AND BUDGETARY SUPPORT TO GOCCs AND LGUs, PER MDS-GSB REPOI AS OF NOVEMBER 30, 2014
(in thousand pesos)

DEPARTMENT	NCA RELEASES ²						NCAs UTILIZED ³						UNUSED NCAs						UTILIZATION RATIO (%) ⁴					
	Q1	Q2	Q3	October	November	As of end November	Q1	Q2	Q3	October	November	As of end November	Q1	Q2	Q3	October	November	As of end November	Q1	Q2	Q3	October	November	As of end November
TOTAL	369,169,594	468,917,420	392,892,735	150,525,692	157,619,612	1,539,125,053	333,582,918	426,857,355	357,822,380	95,666,204	128,439,648	1,342,368,505	35,586,676	42,060,065	35,070,355	54,859,488	29,179,964	196,756,548	90	91	91	64	81	87
DEPARTMENTS	281,742,996	328,157,370	294,256,781	116,998,372	127,471,459	1,148,626,978	246,320,354	286,645,444	259,191,097	65,608,689	96,645,372	954,410,956	35,422,642	41,511,926	35,065,684	51,389,683	30,826,087	194,216,022	87	87	88	56	76	83
Congress of the Philippines	2,210,945	2,390,051	2,283,151	787,324	1,247,458	8,918,929	2,111,080	2,390,023	2,176,521	736,597	966,663	8,380,884	99,865	28	106,630	50,727	280,795	538,045	95	100	95	94	77	94
Office of the President	946,761	737,725	631,673	802,470	227,082	3,345,711	386,450	461,168	576,179	163,853	358,128	1,945,778	560,311	276,557	55,494	638,617	(131,046)	1,399,933	41	63	91	20	158	58
Office of the Vice-President	44,750	49,480	57,483	19,042	21,084	191,839	44,541	40,308	16,508	174,578	209	9,172	3,299	5	4,576	17,261	100	81	94	100	78	91	78	91
Department of Agrarian Reform	3,723,267	4,931,173	4,457,719	1,726,167	1,812,786	16,651,112	2,613,485	2,910,637	2,753,011	772,542	694,183	9,743,858	1,109,782	2,020,536	1,704,708	953,625	1,118,603	6,907,254	70	59	62	45	38	59
Department of Agriculture	14,495,192	16,086,997	14,648,151	5,403,218	4,817,492	55,451,050	12,392,410	11,029,750	11,019,786	1,502,650	2,297,454	38,242,050	2,102,782	5,057,247	3,628,365	3,900,568	2,520,038	17,209,000	85	69	75	28	48	69
Department of Budget and Management	3,435,145	1,549,574	609,826	194,527	311,239	6,100,311	3,416,731	1,525,668	562,710	169,496	291,845	5,966,450	18,414	23,906	47,116	25,031	19,394	133,861	99	98	92	87	94	98
Department of Education	59,059,387	74,434,649	62,372,079	27,800,527	32,015,049	255,681,921	56,314,545	70,124,880	58,064,391	18,826,473	29,075,491	232,405,780	2,744,842	4,309,969	4,307,688	8,974,084	2,939,558	23,276,141	95	94	93	68	91	91
State Universities and Colleges	7,284,738	8,631,422	9,148,526	3,863,809	4,127,658	33,056,153	7,162,491	8,822,814	4,894,747	2,623,565	3,273,907	30,377,524	122,247	136,675	325,712	1,240,244	853,751	2,678,629	98	98	96	68	79	92
Department of Energy	203,256	231,880	406,358	109,890	122,438	1,073,822	195,392	231,332	288,040	54,655	122,713	902,132	7,864	548	118,318	55,235	(10,275)	171,690	96	100	71	50	108	84
Department of Environment and Natural Resources	5,677,037	6,209,782	6,666,351	3,229,301	2,757,740	24,540,211	5,517,617	4,782,071	6,560,777	1,672,127	1,790,341	20,322,933	159,420	1,427,711	105,574	1,557,174	967,399	4,217,278	97	77	98	52	65	83
Department of Finance	2,889,699	8,343,262	4,055,241	1,758,843	1,419,242	18,466,287	2,300,355	7,494,493	3,667,686	1,244,038	1,347,424	16,053,996	589,344	848,769	387,555	514,805	71,818	2,412,291	80	90	71	95	87	87
Department of Foreign Affairs	2,979,694	2,155,814	2,019,453	592,600	877,811	8,625,372	2,276,591	1,087,547	1,287,150	514,423	292,082	5,467,793	703,103	1,058,267	732,303	78,177	585,729	3,157,579	76	51	64	87	33	63
Department of Health	8,458,743	10,547,515	15,462,401	7,718,592	6,810,533	48,997,784	7,441,025	8,997,325	10,821,997	2,128,819	2,678,893	32,068,059	1,017,718	1,550,190	4,640,404	5,589,773	4,131,640	16,929,725	88	85	70	28	39	65
Department of Interior and Local Government	29,958,847	41,696,061	32,045,004	14,760,525	16,901,197	135,361,634	28,483,037	40,655,478	30,042,178	4,610,141	12,878,044	116,668,878	1,475,810	1,040,583	2,002,826	10,150,384	4,023,153	18,629,756	95	98	94	31	76	86
Department of Justice	2,891,212	3,530,792	2,970,196	1,286,218	1,392,750	12,071,168	2,759,545	3,339,864	2,869,474	1,065,364	1,127,126	11,161,373	131,667	190,928	100,722	220,854	265,624	909,795	95	92	87	83	81	92
Department of Labor and Employment	2,117,306	4,396,121	3,890,062	1,422,150	1,265,758	12,191,397	1,925,748	2,864,532	3,334,739	783,155	962,886	9,871,060	191,558	631,589	555,323	638,995	302,872	2,320,337	91	82	86	55	76	81
Department of National Defense	38,164,262	39,733,375	33,999,418	11,774,029	12,264,518	135,935,602	37,524,388	39,993,263	33,441,302	10,739,534	11,197,471	131,895,958	639,874	740,112	558,116	1,034,495	1,067,047	4,039,644	98	98	91	91	97	97
Department of Public Works and Highways	44,992,567	50,914,541	46,641,332	17,467,727	15,593,471	175,609,668	29,637,695	38,500,242	36,767,963	9,767,936	11,283,340	126,957,176	15,354,872	11,414,299	9,873,369	7,699,821	4,310,131	48,652,492	66	78	79	56	72	72
Department of Science and Technology	3,567,314	4,751,561	3,625,984	1,609,974	1,190,118	14,744,951	3,389,012	4,294,136	2,828,500	718,933	651,822	11,882,403	178,302	457,425	797,484	891,041	538,296	2,862,548	95	90	78	45	55	81
Dept. of Social Welfare and Development	25,480,420	19,111,635	20,831,231	2,183,891	10,673,676	78,280,853	20,463,396	12,362,947	20,144,397	1,236,963	7,336,968	61,544,671	5,017,024	6,748,688	686,834	946,928	3,336,708	16,736,192	80	65	97	57	69	79
Department of Tourism	507,767	466,569	533,906	202,845	269,438	1,980,525	417,353	414,067	442,735	145,912	145,149	1,565,216	90,414	52,502	91,171	56,933	124,289	415,309	82	89	83	72	54	79
Department of Trade and Industry	1,094,535	968,673	965,587	431,031	384,861	3,844,687	974,899	880,554	772,496	240,687	256,852	3,125,488	119,636	88,119	193,091	190,344	128,009	719,199	89	91	80	56	67	81
Dept. of Transportation and Communications	5,969,236	5,873,759	7,716,271	2,188,379	2,643,772	24,391,417	4,705,908	4,921,374	5,697,402	1,624,700	934,130	17,883,514	1,263,328	952,385	2,018,869	563,679	1,709,642	6,507,903	79	84	74	74	35	73
National Economic and Development Authority	722,570	965,508	860,071	340,447	544,307	3,432,903	597,406	667,470	676,973	188,445	246,853	2,377,147	125,164	298,038	183,098	152,002	297,454	1,055,756	83	69	79	55	45	69
Presidential Communications Operations Office	279,085	479,925	246,437	78,194	129,169	1,212,810	270,327	476,901	243,969	72,575	105,314	1,169,086	8,758	3,024	2,468	5,619	23,855	43,724	97	99	99	93	82	96
Other Executive Offices	3,050,997	3,942,989	4,857,528	2,610,351	1,008,475	15,470,340	1,880,154	2,330,715	3,185,319	605,593	935,435	8,937,216	1,170,843	1,612,274	1,672,209	2,004,758	73,040	6,533,124	62	59	66	23	93	58
Autonomous Region in Muslim Mindanao	3,494,684	5,927,402	4,396,669	2,953,449	2,038,108	18,810,312	3,411,751	5,795,999	4,372,321	1,018,955	1,669,868	16,268,894	82,933	131,403	24,348	1,934,494	368,240	2,541,418	98	98	99	35	82	86
Joint Legislative-Executive Councils	662	1,866	662	221	221	3,632	662	1,588	552	73	203	3,078	-	278	110	148	18	554	100	85	83	33	92	-
The Judiciary	4,620,017	5,137,424	4,467,406	1,482,070	1,979,434	17,696,351	4,609,794	4,850,719	4,457,187	1,385,533	1,742,083	17,045,316	10,223	286,705	10,219	96,537	237,351	641,036	100	100	93	88	96	96
Civil Service Commission	346,324	343,209	256,273	76,928	111,657	1,134,391	344,012	339,360	63,219	97,857	1,097,483	2,312	3,849	3,038	13,709	14,000	36,908	99	99	99	82	87	97	
Commission on Audit	1,991,505	2,253,748	1,875,690	724,293	849,554	7,794,790	1,672,245	2,110,164	1,873,880	699,137	596,817	6,952,243	319,260	143,584	101,810	25,156	252,737	842,547	84	94	95	97	70	89
Commission on Elections	625,584	1,711,841	650,449	1,232,468	1,457,711	5,677,653	622,162	1,715,208	635,047	94,146	1,143,682	4,210,245	3,422	(3,367)	15,002	1,138,322	314,029	1,467,408	99	100	98	8	78	74
Office of the Ombudsman	377,889	464,549	425,361	136,953	166,484	1,571,236	377,725	464,307	412,319	98,440	88,634	1,442,325	164	242	12,142	38,513	77,850	128,911	100	100	97	72	53	92
Commission on Human Rights	81,599	86,298	83,232	29,859	39,168	320,156	80,422	86,607	82,963	20,973	29,406	300,371	1,177	(309)	269	8,886	9,762	19,785	99	100	100	70	75	94
OTHERS	87,426,598	140,760,050	98,635,954	33,527,320	30,148,153	390,498,075	87,262,564	140,211,911	98,631,283	30,057,515	31,794,276	387,957,549	164,034											