

Summary of CY 2012 Allotment Releases
SPECIAL PURPOSE FUNDS - R.A 10155
As of July 31, 2012
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	PAMANA Funds	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
COP	-	-	-	-	-	-	308,358	-	-	-	308,358
OP	-	-	-	-	-	-	46,948	-	-	-	46,948
OVP	-	-	-	9,000	-	-	5,644	-	-	-	14,644
DAR	-	-	-	-	-	-	321,015	16,500	-	128,468	465,983
DA	-	-	-	-	-	-	43,082	-	111,100	70,008	224,190
DBM	-	-	-	-	-	-	-	-	-	32,627	32,627
Dep Ed	-	-	-	-	-	-	13,207,179	-	15,098	763,210	13,985,487
SUCS	-	-	-	-	-	-	2,283,982	-	164,755	182,912	2,631,649
DOE	-	-	-	-	-	-	23,764	-	-	154	23,918
DENR	-	-	-	-	-	2,200	358,501	-	-	69,231	429,932
DOF	-	-	-	-	-	1,225,904	425,015	-	32,200	147,549	1,830,668
DFA	-	-	-	72,075	-	1,196,825	2,457	-	-	156,764	1,428,121
DOH	-	-	-	-	-	-	768,231	-	160,431	117,603	1,046,265
DILG	-	15,910	-	-	-	-	7,029,186	958,000	6,783	5,835,941	13,845,820
DOJ	-	-	-	215,903	-	-	641,741	-	-	128,831	986,475
DOLE	-	-	-	-	-	-	310,757	-	118,532	75,547	504,836
DND	-	-	-	-	-	-	3,755,279	-	-	3,438,263	7,193,542
DPWH	-	-	360,121	-	-	-	331,710	-	5,627,649	803,977	7,123,457
DOST	-	-	-	-	478,476	9,700	188,222	-	-	69,689	746,087
DSWD	-	-	-	-	-	-	73,294	716,600	343,242	6,382	1,139,518
DOT	-	-	-	64,172	-	-	21,687	-	-	6,637	92,496
DTI	-	-	-	-	-	1,570	87,467	-	3,720	31,078	123,835
DOTC	-	-	-	-	-	-	258,224	-	-	140,396	398,620
NEDA	-	-	-	-	-	1,197	155,631	-	-	24,190	181,018
PCOO	-	-	-	-	-	-	73,305	-	-	5,970	79,275
ARGMM	-	-	-	-	-	-	590,517	-	-	58,282	648,799
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	889,468	-	-	454,787	1,344,255
CSC	-	-	-	-	-	1,919	2,037	-	-	2,158	6,114
COA	-	-	-	-	-	-	405,948	-	-	124,928	530,876
COMELEC	-	-	-	-	-	-	-	-	-	57,164	57,164
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	17,395	-	-	922	18,317
OEOs	-	-	-	132,923	-	-	252,297	-	328,065	29,351	742,636
CCC	-	-	-	-	-	-	2,081	-	-	-	2,081
CFO	-	-	-	-	-	-	1,815	-	-	-	1,815
CHED	-	-	-	-	-	-	24,915	-	116,195	712	141,822
CFL	-	-	-	-	-	-	3,740	-	-	-	3,740
DDB	-	-	-	-	-	-	3,013	-	-	-	3,013
FDCP	-	-	-	-	-	-	1,160	-	-	-	1,160
GAB	-	-	-	-	-	-	-	-	-	368	368
HLURB	-	-	-	-	-	-	14,216	-	-	13,471	27,687
HUDCC	-	-	-	-	-	-	2,966	-	-	-	2,966
MTRCB	-	-	-	-	-	-	2,005	-	-	-	2,005
NAPC	-	-	-	-	-	-	935	-	-	-	935
NCCA	-	-	-	-	-	-	11,317	-	1,200	1,799	14,316
Proper	-	-	-	-	-	-	1,171	-	-	-	1,171
NHP	-	-	-	-	-	-	3,157	-	1,200	444	4,801
NLP	-	-	-	-	-	-	3,749	-	-	1,071	4,820
NAP	-	-	-	-	-	-	3,240	-	-	284	3,524
NCIP	-	-	-	-	-	-	38,643	-	11,800	2,728	53,171
NCMF	-	-	-	12,000	-	-	27,885	-	198,870	4,454	243,209
NICA	-	-	-	-	-	-	23,418	-	-	1,649	25,067
NSC	-	-	-	-	-	-	3,605	-	-	-	3,605
NTC	-	-	-	-	-	-	13,699	-	-	2,218	15,917
OMB (VRB)	-	-	-	-	-	-	3,183	-	-	-	3,183
OPAPP	-	-	-	20,923	-	-	-	-	-	-	20,923
PCW	-	-	-	-	-	-	1,875	-	-	-	1,875
PDEA	-	-	-	100,000	-	-	37,821	-	-	-	137,821
PRRC	-	-	-	-	-	-	891	-	-	191	1,082
PSC	-	-	-	-	-	-	3,847	-	-	703	4,550
PCUP	-	-	-	-	-	-	6,021	-	-	1,058	7,079
PLLO	-	-	-	-	-	-	1,218	-	-	-	1,218
PMS	-	-	-	-	-	-	22,028	-	-	-	22,028
GOCCs	19,313,465	-	-	-	-	-	-	-	132,316	-	19,445,781
LGUs	-	9,751,096	506,935	-	-	-	-	-	2,526,716	326,955	13,111,702
MMDA	-	1,337,749	-	-	-	-	1,749	-	-	654	1,340,152
TOTAL	19,313,465	11,104,755	867,056	494,073	478,476	2,439,315	32,880,090	1,691,100	9,570,607	13,290,628	92,129,565