

VIII. State Universities and Colleges

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,244	4	4,937	4	4,937
Other Positions						
Administrative	50	11,636	50	12,356	50	12,356
Support to Technical	16	5,403	16	5,716	16	5,716
Technical	337	121,144	337	128,819	337	128,819
Total Other Positions	403	138,183	403	146,891	403	146,891
For the difference between the Authorized and Actual Salaries		1,830		1,998		1,998
Total Permanent Positions	407	144,257	407	153,826	407	153,826
Total Permanent Filled Positions	320	90,187	320	100,567	320	112,255

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Total Key Positions	1	1,235	1	1,457	1	1,457
Other Positions						
Administrative	45	7,338	45	7,673	45	7,673
Support to Technical	21	6,489	21	6,830	21	6,830
Technical	195	63,461	195	66,735	195	66,735
Total Other Positions	261	77,288	261	81,238	261	81,238
For the difference between the Authorized and Actual Salaries		799		869		869
Total Permanent Positions	262	79,322	262	83,564	262	83,564
Total Permanent Filled Positions	228	54,214	229	64,313	229	69,925

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	2	2,760	2	3,293	2	3,293
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	6,241	5	7,397	5	7,397
Other Positions						
Administrative	9	5,974	9	6,656	9	6,656
Support to Technical	1	705	1	784	1	784
Technical	600	292,120	600	324,521	600	324,521
Total Other Positions	610	298,799	610	331,961	610	331,961
For the difference between the Authorized and Actual Salaries		4,378		5,220		5,220
Total Permanent Positions	615	309,418	615	344,578	615	344,578
Total Permanent Filled Positions	544	226,100	547	265,920	547	272,573

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
SUC Vice-President I	1	989	1	1,141	1	1,141
Director I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,093	4	4,740	4	4,740
Other Positions						
Administrative	50	11,138	50	11,781	50	11,781
Support to Technical	13	4,714	13	4,989	13	4,989
Technical	181	66,380	181	70,916	181	70,916
Total Other Positions	244	82,232	244	87,686	244	87,686
For the difference between the Authorized and Actual Salaries		1,015		1,124		1,124
Total Permanent Positions	248	87,340	248	93,550	248	93,550
Total Permanent Filled Positions	192	48,218	192	65,642	192	67,264

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Executive Vice-President	1	1,542	1	1,860	1	1,860
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Medical Officer V	2	1,979	2	2,282	2	2,282
Attorney V	1	989	1	1,141	1	1,141
Registrar V	1	880	1	1,001	1	1,001
Chief Administrative Officer	5	4,398	5	5,004	5	5,004
Total Key Positions	12	12,890	12	15,036	12	15,036
Other Positions						
Administrative	422	78,988	422	82,701	422	82,701
Support to Technical	96	34,850	96	37,104	96	37,104
Technical	1,537	687,797	1,537	749,837	1,537	749,837
Total Other Positions	2,055	801,635	2,055	869,642	2,055	869,642
For the difference between the Authorized and Actual Salaries		6,415		8,299		8,299
Total Permanent Positions	2,067	820,940	2,067	892,977	2,067	892,977
Total Permanent Filled Positions	1,525	554,622	1,792	834,500	1,792	817,761

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,527	3	4,150	3	4,150
Other Positions						
Administrative	86	17,832	86	18,761	86	18,761
Support to Technical	15	5,737	15	6,095	15	6,095
Technical	525	211,699	525	228,867	525	228,867
Total Other Positions	626	235,268	626	253,723	626	253,723
For the difference between the Authorized and Actual Salaries		1,316		1,333		1,333
Total Permanent Positions	629	240,111	629	259,206	629	259,206
Total Permanent Filled Positions	377	144,093	412	155,256	412	161,644

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	3	4,139	3	4,939	3	4,939
Director II	2	2,210	2	2,578	2	2,578
Chief Administrative Officer	5	4,399	5	5,005	5	5,005
Total Key Positions	11	12,470	11	14,624	11	14,624
Other Positions						
Administrative	227	53,476	227	56,401	227	56,401
Support to Technical	65	22,336	65	23,691	65	23,691
Technical	746	338,201	746	369,194	746	369,194
Total Other Positions	1,038	414,013	1,038	449,286	1,038	449,286
For the difference between the Authorized and Actual Salaries		5,781		6,600		6,600
Total Permanent Positions	1,049	432,264	1,049	470,510	1,049	470,510
Total Permanent Filled Positions	818	299,512	825	341,707	825	333,161

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	2,378	1	3,094	1	3,094
UP Executive Vice-President	1	1,722	1	2,102	1	2,102
UP Vice-President	4	6,168	4	7,440	4	7,440
University Secretary II	1	1,542	1	1,860	1	1,860
Chancellor II	6	9,252	6	11,160	6	11,160
Chancellor I	15	20,699	15	24,691	15	24,691
Director IV	2	2,760	2	3,292	2	3,292
Executive Director III	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Director II	20	22,101	20	25,781	20	25,781
Director I	19	18,791	19	21,679	19	21,679
Attorney V	2	1,978	2	2,282	2	2,282
Medical Officer V	1	989	1	1,141	1	1,141
Chief Accountant	5	4,400	5	5,005	5	5,005
Social Welfare Officer V	1	880	1	1,001	1	1,001
Architect V	2	1,760	2	2,002	2	2,002
Records Officer V	1	880	1	1,001	1	1,001
Project Development Officer V	1	880	1	1,001	1	1,001
Pharmacist VI	1	880	1	1,001	1	1,001
Nutritionist-Dietitian VI	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Guidance Services Specialist V	1	880	1	1,001	1	1,001
Engineer V	3	2,640	3	3,003	3	3,003
College Librarian V	4	3,520	4	4,004	4	4,004
College Business Manager IV	4	3,520	4	4,004	4	4,004
Registrar V	4	3,520	4	4,004	4	4,004
Chief Scholarship Affairs Officer	1	880	1	1,001	1	1,001
Special Police Chief	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	30	26,394	30	30,028	30	30,028
Total Key Positions	137	146,429	137	170,686	137	170,686
Other Positions						
Administrative	4,443	979,455	4,443	1,024,052	4,443	1,024,052
Support to Technical	4,293	1,399,006	4,293	1,481,119	4,293	1,481,119
Technical	5,259	5,148,005	5,259	6,007,011	5,259	6,007,011
Total Other Positions	13,995	7,526,466	13,995	8,512,182	13,995	8,512,182
For the difference between the Authorized and Actual Salaries		355,099		440,488		440,488
Total Permanent Positions	14,132	8,027,994	14,132	9,123,356	14,132	9,123,356
Total Permanent Filled Positions	12,436	6,116,269	12,610	8,286,220	12,610	8,367,359

VIII. State Universities and Colleges

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Director IV	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	3	2,639	3	3,003	3	3,003
Total Key Positions	6	7,121	6	8,397	6	8,397
Other Positions						
Administrative	329	69,746	329	73,348	329	73,348
Support to Technical	134	28,803	134	30,190	134	30,190
Technical	921	447,825	921	495,554	921	495,554
Total Other Positions	1,384	546,374	1,384	599,092	1,384	599,092
For the difference between the Authorized and Actual Salaries		9,327		10,311		10,311
Total Permanent Positions	1,390	562,822	1,390	617,800	1,390	617,800
Total Permanent Filled Positions	1,229	381,435	1,214	469,652	1,214	466,771

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Total Key Positions	1	1,380	1	1,646	1	1,646
Other Positions						
Administrative	115	23,352	115	24,562	115	24,562
Support to Technical	14	4,196	14	4,381	14	4,381
Technical	253	96,452	253	103,104	253	103,104
Total Other Positions	382	124,000	382	132,047	382	132,047
For the difference between the Authorized and Actual Salaries		733		792		792
Total Permanent Positions	383	126,113	383	134,485	383	134,485
Total Permanent Filled Positions	326	107,743	326	116,180	326	113,669

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	2	2,760	2	3,293	2	3,293
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	6,241	5	7,397	5	7,397
Other Positions						
Administrative	265	55,781	265	58,861	265	58,861
Support to Technical	88	20,452	88	21,371	88	21,371
Technical	605	308,829	605	339,744	605	339,744
Total Other Positions	958	385,062	958	419,976	958	419,976
For the difference between the Authorized and Actual Salaries		4,026		4,674		4,674
Total Permanent Positions	963	395,329	963	432,047	963	432,047
Total Permanent Filled Positions	735	285,180	734	288,057	734	293,119

B. Region I - ILOCOS

4. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	14	2,717	14	2,832	14	2,832
Support to Technical	4	1,187	4	1,249	4	1,249
Technical	82	28,650	82	30,380	82	30,380
Total Other Positions	100	32,554	100	34,461	100	34,461
For the difference between the Authorized and Actual Salaries		183		310		310
Total Permanent Positions	102	34,852	102	37,229	102	37,229
Total Permanent Filled Positions	100	26,980	100	36,353	100	36,746

B. Region I - ILOCOS

5. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,861	4	5,750	4	5,750
Other Positions						
Administrative	209	41,957	209	44,130	209	44,130
Support to Technical	45	11,344	45	11,920	45	11,920
Technical	655	280,758	655	305,075	655	305,075
Total Other Positions	909	334,059	909	361,125	909	361,125
For the difference between the Authorized and Actual Salaries		3,183		3,576		3,576
Total Permanent Positions	913	342,103	913	370,451	913	370,451
Total Permanent Filled Positions	814	251,397	806	310,533	806	299,127

B. Region I - ILOCOS

6. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,481	3	4,104	3	4,104
Other Positions						
Administrative	137	31,473	137	33,202	137	33,202
Support to Technical	8	3,734	8	4,037	8	4,037
Technical	473	219,613	473	240,619	473	240,619
Total Other Positions	618	254,820	618	277,858	618	277,858
For the difference between the Authorized and Actual Salaries		2,558		2,891		2,891
Total Permanent Positions	621	260,859	621	284,853	621	284,853
Total Permanent Filled Positions	588	235,593	589	271,470	589	270,937

VIII. State Universities and Colleges

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	57	12,321	57	12,991	57	12,991
Support to Technical	11	2,668	11	2,807	11	2,807
Technical	198	82,972	198	89,942	198	89,942
Total Other Positions	266	97,961	266	105,740	266	105,740
For the difference between the Authorized and Actual Salaries		1,293		1,447		1,447
Total Permanent Positions	268	101,514	268	109,834	268	109,834
Total Permanent Filled Positions	228	85,456	229	93,909	229	91,637

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	21	5,884	21	6,273	21	6,273
Support to Technical	3	1,047	3	1,103	3	1,103
Technical	95	40,066	95	43,342	95	43,342
Total Other Positions	119	46,997	119	50,718	119	50,718
For the difference between the Authorized and Actual Salaries		698		815		815
Total Permanent Positions	121	49,955	121	54,180	121	54,180
Total Permanent Filled Positions	105	39,663	105	50,016	105	48,011

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Associate Professor V	1	787	1	886	1	886
Total Key Positions	5	5,648	5	6,636	5	6,636
Other Positions						
Administrative	230	48,138	230	50,788	230	50,788
Support to Technical	65	15,191	65	16,043	65	16,043
Technical	469	243,338	469	269,334	469	269,334
Total Other Positions	764	306,667	764	336,165	764	336,165
For the difference between the Authorized and Actual Salaries		3,888		4,155		4,155
Total Permanent Positions	769	316,203	769	346,956	769	346,956
Total Permanent Filled Positions	697	231,294	694	296,051	694	285,620

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	76	17,698	76	18,584	76	18,584
Support to Technical	25	6,547	25	6,902	25	6,902
Technical	276	114,635	276	124,839	276	124,839
Total Other Positions	377	138,880	377	150,325	377	150,325
For the difference between the Authorized and Actual Salaries		1,345		1,616		1,616
Total Permanent Positions	380	143,526	380	155,803	380	155,803
Total Permanent Filled Positions	362	115,652	360	143,445	360	143,557

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	46	10,854	46	11,516	46	11,516
Support to Technical	9	2,066	9	2,172	9	2,172
Technical	246	108,306	246	119,002	246	119,002
Total Other Positions	301	121,226	301	132,690	301	132,690
For the difference between the Authorized and Actual Salaries		851		1,730		1,730
Total Permanent Positions	304	125,378	304	138,282	304	138,282
Total Permanent Filled Positions	283	104,010	284	124,235	284	122,581

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,657	3	4,318	3	4,318
Other Positions						
Administrative	59	13,017	59	13,714	59	13,714
Support to Technical	6	2,055	6	2,162	6	2,162
Technical	212	84,827	212	91,605	212	91,605
Total Other Positions	277	99,899	277	107,481	277	107,481
For the difference between the Authorized and Actual Salaries		1,065		1,208		1,208
Total Permanent Positions	280	104,621	280	113,007	280	113,007
Total Permanent Filled Positions	235	73,861	235	95,738	235	92,354

VIII. State Universities and Colleges

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	3	1,109	3	1,176	3	1,176
Technical	52	17,011	52	18,040	52	18,040
Total Other Positions	55	18,120	55	19,216	55	19,216
For the difference between the Authorized and Actual Salaries		71		74		74
Total Permanent Positions	57	20,306	57	21,748	57	21,748
Total Permanent Filled Positions	50	15,033	51	18,146	51	19,638

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	200	34,962	200	36,664	200	36,664
Support to Technical	95	22,706	95	23,840	95	23,840
Technical	815	353,006	815	382,460	815	382,460
Total Other Positions	1,110	410,674	1,110	442,964	1,110	442,964
For the difference between the Authorized and Actual Salaries		5,109		6,659		6,659
Total Permanent Positions	1,113	419,084	1,113	453,485	1,113	453,485
Total Permanent Filled Positions	992	315,814	1,010	378,020	1,010	393,465

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	2	2,760	2	3,293	2	3,293
College Administrator II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	6	7,346	6	8,686	6	8,686
Other Positions						
Administrative	285	57,221	285	60,050	285	60,050
Support to Technical	54	12,680	54	13,470	54	13,470
Technical	944	462,848	944	509,218	944	509,218
Total Other Positions	1,283	532,749	1,283	582,738	1,283	582,738
For the difference between the Authorized and Actual Salaries		11,611		13,653		13,653
Total Permanent Positions	1,289	551,706	1,289	605,077	1,289	605,077
Total Permanent Filled Positions	1,198	483,662	1,199	553,587	1,199	549,905

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV			1	2,102	1	2,102
SUC President III	1	1,542				
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	3	3,302	3	4,104	3	4,104
Other Positions						
Administrative	190	40,230	190	42,415	190	42,415
Technical	452	221,176	452	243,895	452	243,895
Total Other Positions	642	261,406	642	286,310	642	286,310
For the difference between the Authorized and Actual Salaries		1,316		2,218		2,218
Total Permanent Positions	645	266,024	645	292,632	645	292,632
Total Permanent Filled Positions	567	209,292	570	251,666	570	250,664

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,139	3	3,648	3	3,648
Other Positions						
Administrative	20	4,971	20	5,314	20	5,314
Support to Technical	8	1,486	8	1,563	8	1,563
Technical	246	80,469	246	85,624	246	85,624
Total Other Positions	274	86,926	274	92,501	274	92,501
For the difference between the Authorized and Actual Salaries		924		769		769
Total Permanent Positions	277	90,989	277	96,918	277	96,918
Total Permanent Filled Positions	274	81,575	274	96,250	274	96,372

VIII. State Universities and Colleges

E. Region III - CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	42	10,106	42	10,672	42	10,672
Support to Technical	3	900	3	950	3	950
Technical	92	36,620	92	39,843	92	39,843
Total Other Positions	137	47,626	137	51,465	137	51,465
For the difference between the Authorized and Actual Salaries		730		823		823
Total Permanent Positions	139	50,616	139	54,935	139	54,935
Total Permanent Filled Positions	134	48,617	133	55,571	133	53,600

E. Region III - CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	129	29,804	129	31,427	129	31,427
Support to Technical	8	2,919	8	3,103	8	3,103
Technical	405	163,823	405	175,639	405	175,639
Total Other Positions	542	196,546	542	210,169	542	210,169
For the difference between the Authorized and Actual Salaries		1,561		1,750		1,750
Total Permanent Positions	545	201,408	545	215,781	545	215,781
Total Permanent Filled Positions	507	165,197	503	194,425	503	196,228

E. Region III - CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Total Key Positions	1	1,542	1	1,860	1	1,860
Other Positions						
Administrative	39	9,299	39	9,728	39	9,728
Support to Technical	1	348	1	366	1	366
Technical	145	59,965	145	65,205	145	65,205
Total Other Positions	185	69,612	185	75,299	185	75,299
For the difference between the Authorized and Actual Salaries		418		538		538
Total Permanent Positions	186	71,572	186	77,697	186	77,697
Total Permanent Filled Positions	177	68,055	177	72,359	177	74,116

E. Region III - CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	90	22,459	90	23,889	90	23,889
Support to Technical	1	705	1	784	1	784
Technical	744	321,463	744	350,272	744	350,272
Total Other Positions	835	344,627	835	374,945	835	374,945
For the difference between the Authorized and Actual Salaries		4,811		5,833		5,833
Total Permanent Positions	838	352,739	838	384,640	838	384,640
Total Permanent Filled Positions	804	264,916	797	362,891	797	362,659

E. Region III - CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Executive Vice-President	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	5,023	4	5,964	4	5,964
Other Positions						
Administrative	404	82,036	404	85,952	404	85,952
Support to Technical	21	7,251	21	7,722	21	7,722
Technical	570	277,678	570	308,503	570	308,503
Total Other Positions	995	366,965	995	402,177	995	402,177
For the difference between the Authorized and Actual Salaries		4,450		5,143		5,143
Total Permanent Positions	999	376,438	999	413,284	999	413,284
Total Permanent Filled Positions	946	335,736	940	395,037	940	373,854

E. Region III - CENTRAL LUZON

6. Don Honorio Ventura Technological State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President I	1	989	1	1,141	1	1,141
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,290	4	5,003	4	5,003
Other Positions						
Administrative	47	14,601	47	15,667	47	15,667
Support to Technical	1	705	1	784	1	784
Technical	366	124,440	366	131,958	366	131,958
Total Other Positions	414	139,746	414	148,409	414	148,409
For the difference between the Authorized and Actual Salaries		1,300		1,390		1,390
Total Permanent Positions	418	145,336	418	154,802	418	154,802
Total Permanent Filled Positions	387	121,455	386	132,359	386	143,036

E. Region III - CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,536	4	5,319	4	5,319
Other Positions						
Administrative	156	34,738	156	36,584	156	36,584
Support to Technical	4	1,926	4	2,106	4	2,106
Technical	521	216,039	521	234,959	521	234,959
Total Other Positions	681	252,703	681	273,649	681	273,649
For the difference between the Authorized and Actual Salaries		1,317		2,409		2,409
Total Permanent Positions	685	258,556	685	281,377	685	281,377
Total Permanent Filled Positions	487	175,507	584	210,726	584	233,043

E. Region III - CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV			1	2,102	1	2,102
SUC President III	1	1,542				
SUC Vice-President IV			1	1,646	1	1,646
SUC Vice-President III	1	1,235				
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,536	4	5,750	4	5,750
Other Positions						
Administrative	94	20,781	94	21,930	94	21,930
Support to Technical	3	1,067	3	1,158	3	1,158
Technical	239	108,801	239	119,417	239	119,417
Total Other Positions	336	130,649	336	142,505	336	142,505
For the difference between the Authorized and Actual Salaries		2,840		2,185		2,185
Total Permanent Positions	340	138,025	340	150,440	340	150,440
Total Permanent Filled Positions	324	116,656	324	142,017	324	139,089

E. Region III - CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
SUC Vice-President I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,104	3	3,599	3	3,599
Other Positions						
Administrative	106	17,802	106	18,661	106	18,661
Support to Technical	25	7,141	25	7,520	25	7,520
Technical	87	37,670	87	40,763	87	40,763
Total Other Positions	218	62,613	218	66,944	218	66,944
For the difference between the Authorized and Actual Salaries		1,134		841		841
Total Permanent Positions	221	66,851	221	71,384	221	71,384
Total Permanent Filled Positions	200	49,154	198	60,822	198	60,175

E. Region III - CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,536	4	5,319	4	5,319
Other Positions						
Administrative	57	15,741	57	16,835	57	16,835
Support to Technical	12	4,509	12	4,813	12	4,813
Technical	370	127,361	370	136,573	370	136,573
Total Other Positions	439	147,611	439	158,221	439	158,221
For the difference between the Authorized and Actual Salaries		1,337		1,538		1,538
Total Permanent Positions	443	153,484	443	165,078	443	165,078
Total Permanent Filled Positions	420	131,311	441	159,643	441	164,669

E. Region III - CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	122	26,147	122	27,388	122	27,388
Support to Technical	5	1,234	5	1,277	5	1,277
Technical	237	105,293	253	114,497	253	114,497
Total Other Positions	364	132,674	380	143,162	380	143,162
For the difference between the Authorized and Actual Salaries		1,473		1,760		1,760
Total Permanent Positions	367	137,448	383	148,784	383	148,784
Total Permanent Filled Positions	301	92,778	314	121,519	314	124,422

E. Region III - CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	67	18,558	67	19,635	67	19,635
Support to Technical	1	266	1	275	1	275
Technical	358	162,292	358	178,682	358	178,682
Total Other Positions	426	181,116	426	198,592	426	198,592
For the difference between the Authorized and Actual Salaries		1,979		2,379		2,379
Total Permanent Positions	429	186,396	429	204,833	429	204,833
Total Permanent Filled Positions	416	171,477	423	196,072	423	200,848

VIII. State Universities and Colleges

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
College Administrator II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Vocational School Administrator I	1	705	1	784	1	784
Total Key Positions	5	5,111	5	5,935	5	5,935
Other Positions						
Administrative	90	17,707	90	18,605	90	18,605
Support to Technical	4	1,005	4	1,056	4	1,056
Technical	685	256,162	685	274,709	685	274,709
Total Other Positions	779	274,874	779	294,370	779	294,370
For the difference between the Authorized and Actual Salaries		1,690		1,956		1,956
Total Permanent Positions	784	281,675	784	302,261	784	302,261
Total Permanent Filled Positions	721	204,849	728	275,511	728	270,502

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President III	1	1,235	1	1,457	1	1,457
College Administrator II	1	1,105	1	1,289	1	1,289
College Administrator I	1	989	1	1,141	1	1,141
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	6	6,810	6	7,991	6	7,991
Other Positions						
Administrative	131	25,480	131	26,790	131	26,790
Support to Technical	23	5,677	23	5,979	23	5,979
Technical	710	279,277	710	301,784	710	301,784
Total Other Positions	864	310,434	864	334,553	864	334,553
For the difference between the Authorized and Actual Salaries		1,625		1,854		1,854
Total Permanent Positions	870	318,869	870	344,398	870	344,398
Total Permanent Filled Positions	771	234,601	774	286,855	774	290,621

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	87	18,356	87	19,351	87	19,351
Support to Technical	7	1,585	7	1,668	7	1,668
Technical	565	214,299	565	229,973	565	229,973
Total Other Positions	659	234,240	659	250,992	659	250,992
For the difference between the Authorized and Actual Salaries		733		1,053		1,053
Total Permanent Positions	661	237,233	661	254,692	661	254,692
Total Permanent Filled Positions	585	172,706	600	212,662	600	228,762

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
College Administrator I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,249	3	3,788	3	3,788
Other Positions						
Administrative	63	13,311	63	14,088	63	14,088
Support to Technical	13	2,188	13	2,298	13	2,298
Technical	384	158,012	384	170,027	384	170,027
Total Other Positions	460	173,511	460	186,413	460	186,413
For the difference between the Authorized and Actual Salaries		1,686		1,959		1,959
Total Permanent Positions	463	178,446	463	192,160	463	192,160
Total Permanent Filled Positions	417	136,907	410	174,249	410	165,028

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	3	2,639	3	3,003	3	3,003
Total Key Positions	4	4,181	4	4,863	4	4,863
Other Positions						
Administrative	90	20,472	90	21,715	90	21,715
Support to Technical	23	3,162	23	3,316	23	3,316
Technical	626	287,309	626	312,571	626	312,571
Total Other Positions	739	310,943	739	337,602	739	337,602
For the difference between the Authorized and Actual Salaries		2,340		2,660		2,660
Total Permanent Positions	743	317,464	743	345,125	743	345,125
Total Permanent Filled Positions	646	222,547	647	292,809	647	293,860

VIII. State Universities and Colleges

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	37	7,622	37	8,080	37	8,080
Support to Technical	11	2,939	11	3,074	11	3,074
Technical	233	83,615	233	89,419	233	89,419
Total Other Positions	281	94,176	281	100,573	281	100,573
For the difference between the Authorized and Actual Salaries		683		783		783
Total Permanent Positions	283	97,119	283	104,003	283	104,003
Total Permanent Filled Positions	259	70,922	263	94,569	263	95,486

G. Region IV-B - MIMAROPA

2. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	52	11,210	52	11,817	52	11,817
Support to Technical	21	5,087	21	5,325	21	5,325
Technical	249	87,799	249	93,635	249	93,635
Total Other Positions	322	104,096	322	110,777	322	110,777
For the difference between the Authorized and Actual Salaries		733		812		812
Total Permanent Positions	324	107,089	324	114,236	324	114,236
Total Permanent Filled Positions	288	83,162	286	91,849	286	98,311

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	80	15,798	80	16,651	80	16,651
Support to Technical	26	6,778	26	7,108	26	7,108
Technical	298	105,255	298	112,128	298	112,128
Total Other Positions	404	127,831	404	135,887	404	135,887
For the difference between the Authorized and Actual Salaries		1,214		1,338		1,338
Total Permanent Positions	406	131,305	406	139,872	406	139,872
Total Permanent Filled Positions	383	98,406	383	130,973	383	131,061

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	102	20,315	102	21,377	102	21,377
Support to Technical*	5	1,532	5	1,605	5	1,605
Technical	584	211,542	584	225,648	584	225,648
Total Other Positions	691	233,389	691	248,630	691	248,630
For the difference between the Authorized and Actual Salaries		1,728		2,100		2,100
Total Permanent Positions	693	237,377	693	253,377	693	253,377
Total Permanent Filled Positions	606	159,014	608	209,130	608	213,628

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Vocational School Administrator I	1	705	1	784	1	784
Total Key Positions	3	2,965	3	3,431	3	3,431
Other Positions						
Administrative	82	15,352	82	16,166	82	16,166
Support to Technical	24	6,440	24	6,727	24	6,727
Technical	329	124,747	329	133,639	329	133,639
Total Other Positions	435	146,539	435	156,532	435	156,532
For the difference between the Authorized and Actual Salaries		1,050		1,082		1,082
Total Permanent Positions	438	150,554	438	161,045	438	161,045
Total Permanent Filled Positions	362	115,167	369	133,178	369	139,145

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,422	2	2,861	2	2,861
Other Positions						
Administrative	78	15,496	78	16,280	78	16,280
Support to Technical	24	5,173	24	5,480	24	5,480
Technical	305	119,627	305	129,054	305	129,054
Total Other Positions	407	140,296	407	150,814	407	150,814
For the difference between the Authorized and Actual Salaries		1,721		1,964		1,964
Total Permanent Positions	409	144,439	409	155,639	409	155,639
Total Permanent Filled Positions	367	113,370	327	140,240	327	128,779

VIII. State Universities and Colleges

H. Region V - BICOL

1. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,481	3	4,104	3	4,104
Other Positions						
Administrative	289	61,964	289	65,028	289	65,028
Support to Technical	63	16,933	63	17,807	63	17,807
Technical	791	401,305	791	443,895	791	443,895
Total Other Positions	1,143	480,202	1,143	526,730	1,143	526,730
For the difference between the Authorized and Actual Salaries		5,184		5,926		5,926
Total Permanent Positions	1,146	488,867	1,146	536,760	1,146	536,760
Total Permanent Filled Positions	955	384,216	971	447,473	971	452,807

H. Region V - BICOL

2. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Total Key Positions	1	1,235	1	1,457	1	1,457
Other Positions						
Administrative	45	9,707	45	10,249	45	10,249
Support to Technical	7	2,982	7	3,184	7	3,184
Technical	132	53,670	132	57,743	132	57,743
Total Other Positions	184	66,359	184	71,176	184	71,176
For the difference between the Authorized and Actual Salaries		643		777		777
Total Permanent Positions	185	68,237	185	73,410	185	73,410
Total Permanent Filled Positions	142	50,834	142	57,521	142	56,292

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	80	17,532	80	18,427	80	18,427
Support to Technical	21	6,589	21	6,962	21	6,962
Technical	327	116,610	327	124,244	327	124,244
Total Other Positions	428	140,731	428	149,633	428	149,633
For the difference between the Authorized and Actual Salaries		797		881		881
Total Permanent Positions	430	143,788	430	153,161	430	153,161
Total Permanent Filled Positions	346	113,229	348	127,754	348	119,676

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	33	8,048	33	8,523	33	8,523
Support to Technical	4	1,574	4	1,668	4	1,668
Technical	150	55,682	150	59,929	150	59,929
Total Other Positions	187	65,304	187	70,120	187	70,120
For the difference between the Authorized and Actual Salaries		829		570		570
Total Permanent Positions	189	68,393	189	73,337	189	73,337
Total Permanent Filled Positions	175	48,930	178	67,358	178	68,920

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,422	2	2,861	2	2,861
Other Positions						
Administrative	198	40,149	198	42,103	198	42,103
Support to Technical	31	9,517	31	10,076	31	10,076
Technical	341	148,294	341	161,114	341	161,114
Total Other Positions	570	197,960	570	213,293	570	213,293
For the difference between the Authorized and Actual Salaries		1,462		1,712		1,712
Total Permanent Positions	572	201,844	572	217,866	572	217,866
Total Permanent Filled Positions	389	137,421	397	146,495	397	148,275

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,422	2	2,861	2	2,861
Other Positions						
Administrative	107	21,043	107	22,060	107	22,060
Support to Technical	30	8,662	30	9,160	30	9,160
Technical	416	194,120	416	212,530	416	212,530
Total Other Positions	553	223,825	553	243,750	553	243,750
For the difference between the Authorized and Actual Salaries		1,952		2,203		2,203
Total Permanent Positions	555	228,199	555	248,814	555	248,814
Total Permanent Filled Positions	454	156,806	449	198,664	449	200,951

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	38	8,001	38	8,492	38	8,492
Support to Technical	9	2,770	9	2,946	9	2,946
Technical	120	52,860	120	57,715	120	57,715
Total Other Positions	167	63,631	167	69,153	167	69,153
For the difference between the Authorized and Actual Salaries		(57)		(116)		(116)
Total Permanent Positions	169	65,834	169	71,684	169	71,684
Total Permanent Filled Positions	147	45,934	147	62,254	147	64,641

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	65	16,142	65	16,965	65	16,965
Support to Technical	20	6,094	20	6,398	20	6,398
Technical	310	127,821	310	137,957	310	137,957
Total Other Positions	395	150,057	395	161,320	395	161,320
For the difference between the Authorized and Actual Salaries		738		772		772
Total Permanent Positions	398	154,096	398	165,954	398	165,954
Total Permanent Filled Positions	359	112,431	357	154,005	357	144,862

H. Region V - BICOL

9. Sorsogon State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,365	3	3,936	3	3,936
Other Positions						
Administrative	96	21,462	96	22,540	96	22,540
Support to Technical	17	5,504	17	5,812	17	5,812
Technical	301	114,612	301	123,022	301	123,022
Total Other Positions	414	141,578	414	151,374	414	151,374
For the difference between the Authorized and Actual Salaries		(712)		(758)		(758)
Total Permanent Positions	417	144,231	417	154,552	417	154,552
Total Permanent Filled Positions	352	120,856	352	140,498	352	130,982

VIII. State Universities and Colleges

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,139	3	3,648	3	3,648
Other Positions						
Administrative	104	19,883	104	20,851	104	20,851
Support to Technical	45	11,928	45	12,549	45	12,549
Technical	394	182,922	394	199,947	394	199,947
Total Other Positions	543	214,733	543	233,347	543	233,347
For the difference between the Authorized and Actual Salaries		2,033		2,623		2,623
Total Permanent Positions	546	219,905	546	239,618	546	239,618
Total Permanent Filled Positions	367	152,474	367	190,059	367	179,997

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Internal Auditor V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,181	4	4,863	4	4,863
Other Positions						
Administrative	157	35,294	157	37,196	157	37,196
Support to Technical	54	17,060	54	18,034	54	18,034
Technical	561	312,925	561	349,313	561	349,313
Total Other Positions	772	365,279	772	404,543	772	404,543
For the difference between the Authorized and Actual Salaries		4,329		5,005		5,005
Total Permanent Positions	776	373,789	776	414,411	776	414,411
Total Permanent Filled Positions	674	322,567	684	376,857	684	369,426

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,139	3	3,648	3	3,648
Other Positions						
Administrative	74	15,681	74	16,471	74	16,471
Support to Technical	17	4,787	17	5,024	17	5,024
Technical	391	140,544	391	149,370	391	149,370
Total Other Positions	482	161,012	482	170,865	482	170,865
For the difference between the Authorized and Actual Salaries		1,530		2,262		2,262
Total Permanent Positions	485	165,681	485	176,775	485	176,775
Total Permanent Filled Positions	450	132,880	449	162,243	449	162,174

I. Region VI - WESTERN VISAYAS

4. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	16	4,590	16	4,905	16	4,905
Support to Technical	4	1,553	4	1,645	4	1,645
Technical	84	34,678	84	37,328	84	37,328
Total Other Positions	104	40,821	104	43,878	104	43,878
For the difference between the Authorized and Actual Salaries		269		318		318
Total Permanent Positions	106	43,205	106	46,654	106	46,654
Total Permanent Filled Positions	101	37,278	101	41,429	101	44,262

I. Region VI - WESTERN VISAYAS

5. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	690	1	823	1	823
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	1,570	2	1,824	2	1,824
Other Positions						
Administrative	111	22,177	111	23,275	111	23,275
Support to Technical	42	11,959	42	12,598	42	12,598
Technical	260	125,682	260	137,440	260	137,440
Total Other Positions	413	159,818	413	173,313	413	173,313
For the difference between the Authorized and Actual Salaries		1,462		1,695		1,695
Total Permanent Positions	415	162,850	415	176,832	415	176,832
Total Permanent Filled Positions	337	111,695	337	138,314	337	141,182

I. Region VI - WESTERN VISAYAS

6. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	23	6,378	23	6,789	23	6,789
Support to Technical	10	2,468	10	2,598	10	2,598
Technical	247	79,442	247	83,738	247	83,738
Total Other Positions	280	88,288	280	93,125	280	93,125
For the difference between the Authorized and Actual Salaries		447		555		555
Total Permanent Positions	282	90,850	282	96,138	282	96,138
Total Permanent Filled Positions	262	60,242	246	87,437	246	85,598

I. Region VI - WESTERN VISAYAS

7. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
College Administrator I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,249	3	3,788	3	3,788
Other Positions						
Administrative	119	24,038	119	25,263	119	25,263
Support to Technical	39	10,847	39	11,386	39	11,386
Technical	405	168,890	405	181,480	405	181,480
Total Other Positions	563	203,775	563	218,129	563	218,129
For the difference between the Authorized and Actual Salaries		1,599		2,011		2,011
Total Permanent Positions	566	208,623	566	223,928	566	223,928
Total Permanent Filled Positions	496	172,185	489	192,018	489	193,531

I. Region VI - WESTERN VISAYAS

8. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	13	3,498	13	3,684	13	3,684
Support to Technical	7	2,210	7	2,315	7	2,315
Technical	146	52,422	146	56,276	146	56,276
Total Other Positions	166	58,130	166	62,275	166	62,275
For the difference between the Authorized and Actual Salaries		434		517		517
Total Permanent Positions	168	60,824	168	65,439	168	65,439
Total Permanent Filled Positions	157	37,839	159	58,344	159	62,398

I. Region VI - WESTERN VISAYAS

9. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	81	16,409	81	17,229	81	17,229
Support to Technical	26	7,135	26	7,489	26	7,489
Technical	347	123,247	347	131,768	347	131,768
Total Other Positions	454	146,791	454	156,486	454	156,486
For the difference between the Authorized and Actual Salaries		1,282		1,415		1,415
Total Permanent Positions	457	151,374	457	161,763	457	161,763
Total Permanent Filled Positions	424	115,990	426	149,327	426	149,788

I. Region VI - WESTERN VISAYAS

10. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	121	26,049	121	27,324	121	27,324
Support to Technical	33	10,377	33	10,942	33	10,942
Technical	488	219,107	488	237,880	488	237,880
Total Other Positions	642	255,533	642	276,146	642	276,146
For the difference between the Authorized and Actual Salaries		3,259		3,697		3,697
Total Permanent Positions	645	262,093	645	283,705	645	283,705
Total Permanent Filled Positions	612	232,216	610	265,438	610	264,575

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Medical Center Chief II	1	1,235	1	1,457	1	1,457
Chief of Medical Professional Staff II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	4	3,518	4	4,004	4	4,004
Total Key Positions	7	7,580	7	8,852	7	8,852
Other Positions						
Administrative	362	81,470	362	85,788	362	85,788
Support to Technical	80	23,933	80	25,389	80	25,389
Technical	1,309	592,120	1,309	645,587	1,309	645,587
Total Other Positions	1,751	697,523	1,751	756,764	1,751	756,764
For the difference between the Authorized and Actual Salaries		5,644		8,722		8,722
Total Permanent Positions	1,758	710,747	1,758	774,338	1,758	774,338
Total Permanent Filled Positions	1,543	554,030	1,549	646,684	1,549	659,333

VIII. State Universities and Colleges

J. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	1	880	1	1,001	1	1,001
Vocational School Administrator II	1	787	1	886	1	886
Total Key Positions	4	4,152	4	4,822	4	4,822
Other Positions						
Administrative	114	23,890	114	25,121	114	25,121
Support to Technical	1	417	1	443	1	443
Technical	515	179,313	515	190,395	515	190,395
Total Other Positions	630	203,620	630	215,959	630	215,959
For the difference between the Authorized and Actual Salaries		972		1,467		1,467
Total Permanent Positions	634	208,744	634	222,248	634	222,248
Total Permanent Filled Positions	538	131,022	536	186,750	536	180,025

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,536	4	5,319	4	5,319
Other Positions						
Administrative	54	13,042	54	13,845	54	13,845
Technical	268	116,970	268	127,732	268	127,732
Total Other Positions	322	130,012	322	141,577	322	141,577
For the difference between the Authorized and Actual Salaries		949		1,113		1,113
Total Permanent Positions	326	135,497	326	148,009	326	148,009
Total Permanent Filled Positions	290	94,293	290	122,225	290	126,403

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Vocational School Superintendent II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	5,966	5	7,039	5	7,039
Other Positions						
Administrative	241	52,712	241	55,520	241	55,520
Technical	912	363,401	912	391,408	912	391,408
Total Other Positions	1,153	416,113	1,153	446,928	1,153	446,928
For the difference between the Authorized and Actual Salaries		2,759		5,543		5,543
Total Permanent Positions	1,158	424,838	1,158	459,510	1,158	459,510
Total Permanent Filled Positions	1,000	298,409	1,033	390,485	1,033	395,441

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	69	14,924	69	15,745	69	15,745
Technical	466	187,573	466	202,193	466	202,193
Total Other Positions	535	202,497	535	217,938	535	217,938
For the difference between the Authorized and Actual Salaries		1,711		2,681		2,681
Total Permanent Positions	538	207,509	538	224,481	538	224,481
Total Permanent Filled Positions	326	119,720	405	141,649	405	159,307

J. Region VII - CENTRAL VISAYAS

5. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	25	7,097	25	7,566	25	7,566
Technical	77	35,666	77	38,973	77	38,973
Total Other Positions	102	42,763	102	46,539	102	46,539
For the difference between the Authorized and Actual Salaries		(849)		871		871
Total Permanent Positions	104	44,174	104	50,057	104	50,057
Total Permanent Filled Positions	96	35,615	96	40,821	96	45,399

VIII. State Universities and Colleges

K. Region VIII - EASTERN VISAYAS

1. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	191	36,540	191	38,300	191	38,300
Support to Technical	25	3,599	25	3,764	25	3,764
Technical	475	171,505	475	182,844	475	182,844
Total Other Positions	691	211,644	691	224,908	691	224,908
For the difference between the Authorized and Actual Salaries		1,524		1,663		1,663
Total Permanent Positions	694	216,469	694	230,433	694	230,433
Total Permanent Filled Positions	689	190,795	689	228,458	689	227,520

K. Region VIII - EASTERN VISAYAS

2. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
College Administrator II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,406	4	5,151	4	5,151
Other Positions						
Administrative	136	27,466	136	28,872	136	28,872
Support to Technical	9	1,298	9	1,357	9	1,357
Technical	497	216,189	499	234,219	499	234,219
Total Other Positions	642	244,953	644	264,448	644	264,448
For the difference between the Authorized and Actual Salaries		1,968		2,261		2,261
Total Permanent Positions	646	251,327	648	271,860	648	271,860
Total Permanent Filled Positions	584	180,673	582	242,724	582	231,514

K. Region VIII - EASTERN VISAYAS

3. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	74	16,652	74	17,439	74	17,439
Support to Technical	3	456	3	476	3	476
Technical	239	92,952	239	99,595	239	99,595
Total Other Positions	316	110,060	316	117,510	316	117,510
For the difference between the Authorized and Actual Salaries		954		1,087		1,087
Total Permanent Positions	319	114,315	319	122,459	319	122,459
Total Permanent Filled Positions	283	95,531	283	107,896	283	109,281

K. Region VIII - EASTERN VISAYAS

4. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	67	14,876	67	15,708	67	15,708
Support to Technical	9	1,245	9	1,305	9	1,305
Technical	264	93,473	264	99,421	264	99,421
Total Other Positions	340	109,594	340	116,434	340	116,434
For the difference between the Authorized and Actual Salaries		1,023		1,125		1,125
Total Permanent Positions	343	113,918	343	121,421	343	121,421
Total Permanent Filled Positions	302	71,460	307	101,781	307	106,257

K. Region VIII - EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	3	3,302	3	3,862	3	3,862
Other Positions						
Administrative	68	13,793	68	14,486	68	14,486
Support to Technical	2	394	2	408	2	408
Technical	227	82,009	227	87,519	227	87,519
Total Other Positions	297	96,196	297	102,413	297	102,413
For the difference between the Authorized and Actual Salaries		1,177		1,313		1,313
Total Permanent Positions	300	100,675	300	107,588	300	107,588
Total Permanent Filled Positions	260	70,444	260	86,541	260	92,226

K. Region VIII - EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	65	14,445	65	15,152	65	15,152
Support to Technical	6	867	6	907	6	907
Technical	208	79,360	208	85,211	208	85,211
Total Other Positions	279	94,672	279	101,270	279	101,270
For the difference between the Authorized and Actual Salaries		938		988		988
Total Permanent Positions	282	98,911	282	106,120	282	106,120
Total Permanent Filled Positions	240	71,567	239	90,365	239	85,608

K. Region VIII - EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	104	22,772	104	23,923	104	23,923
Support to Technical	6	885	6	926	6	926
Technical	306	108,595	306	115,881	306	115,881
Total Other Positions	416	132,252	416	140,730	416	140,730
For the difference between the Authorized and Actual Salaries		1,996		2,176		2,176
Total Permanent Positions	419	137,549	419	146,768	419	146,768
Total Permanent Filled Positions	400	117,499	398	138,626	398	133,756

K. Region VIII - EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
College Administrator II	2	2,210	2	2,578	2	2,578
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,470	4	5,225	4	5,225
Other Positions						
Administrative	156	35,102	156	36,813	156	36,813
Support to Technical	9	1,886	9	2,018	9	2,018
Technical	319	125,166	319	134,316	319	134,316
Total Other Positions	484	162,154	484	173,147	484	173,147
For the difference between the Authorized and Actual Salaries		1,523		1,520		1,520
Total Permanent Positions	488	168,147	488	179,892	488	179,892
Total Permanent Filled Positions	439	129,087	428	162,741	428	153,366

K. Region VIII - EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	166	39,625	166	41,746	166	41,746
Support to Technical	32	5,369	32	5,651	32	5,651
Technical	502	223,647	502	243,325	502	243,325
Total Other Positions	700	268,641	700	290,722	700	290,722
For the difference between the Authorized and Actual Salaries		4,079		4,911		4,911
Total Permanent Positions	703	276,021	703	299,495	703	299,495
Total Permanent Filled Positions	646	222,747	645	266,200	645	264,341

K. Region VIII - EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,481	3	4,104	3	4,104
Other Positions						
Administrative	328	68,322	328	71,930	328	71,930
Support to Technical	25	4,488	25	4,738	25	4,738
Technical	625	278,248	625	305,622	625	305,622
Total Other Positions	978	351,058	978	382,290	978	382,290
For the difference between the Authorized and Actual Salaries		8,601		10,987		10,987
Total Permanent Positions	981	363,140	981	397,381	981	397,381
Total Permanent Filled Positions	944	278,547	940	363,477	940	363,122

VIII. State Universities and Colleges

L. Region IX - ZAMBOANGA PENINSULA

1. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
College Administrator I	1	989	1	1,141	1	1,141
Total Key Positions	2	2,224	2	2,598	2	2,598
Other Positions						
Administrative	56	12,162	56	12,850	56	12,850
Support to Technical	12	2,387	12	2,513	12	2,513
Technical	222	78,088	222	83,192	222	83,192
Total Other Positions	290	92,637	290	98,555	290	98,555
For the difference between the Authorized and Actual Salaries		994		1,095		1,095
Total Permanent Positions	292	95,855	292	102,248	292	102,248
Total Permanent Filled Positions	277	68,493	276	96,292	276	95,183

L. Region IX - ZAMBOANGA PENINSULA

2. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,365	3	3,936	3	3,936
Other Positions						
Administrative	103	20,000	103	20,992	103	20,992
Support to Technical	19	3,850	19	4,048	19	4,048
Technical	418	177,176	418	192,896	418	192,896
Total Other Positions	540	201,026	540	217,936	540	217,936
For the difference between the Authorized and Actual Salaries		1,204		1,292		1,292
Total Permanent Positions	543	205,595	543	223,164	543	223,164
Total Permanent Filled Positions	520	166,090	520	205,689	520	212,802

L. Region IX - ZAMBOANGA PENINSULA

3. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	5,771	5	6,776	5	6,776
Other Positions						
Administrative	125	25,101	125	26,448	125	26,448
Support to Technical	9	1,903	9	1,990	9	1,990
Technical	825	346,033	825	374,917	825	374,917
Total Other Positions	959	373,037	959	403,355	959	403,355
For the difference between the Authorized and Actual Salaries		3,816		4,314		4,314
Total Permanent Positions	964	382,624	964	414,445	964	414,445
Total Permanent Filled Positions	722	223,000	725	286,122	725	305,206

L. Region IX - ZAMBOANGA PENINSULA

4. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Total Key Positions	1	1,380	1	1,646	1	1,646
Other Positions						
Administrative	53	13,009	53	13,825	53	13,825
Technical	161	73,074	161	79,295	161	79,295
Total Other Positions	214	86,083	214	93,120	214	93,120
For the difference between the Authorized and Actual Salaries		1,037		1,189		1,189
Total Permanent Positions	215	88,500	215	95,955	215	95,955
Total Permanent Filled Positions	194	70,353	197	84,925	197	88,001

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	89	18,087	89	19,024	89	19,024
Support to Technical	11	2,549	11	2,670	11	2,670
Technical	159	67,306	159	72,887	159	72,887
Total Other Positions	259	87,942	259	94,581	259	94,581
For the difference between the Authorized and Actual Salaries		1,135		836		836
Total Permanent Positions	261	91,337	261	98,064	261	98,064
Total Permanent Filled Positions	238	66,632	241	83,635	241	86,587

VIII. State Universities and Colleges

M. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	40	9,933	40	10,518	40	10,518
Support to Technical	1	705	1	784	1	784
Technical	358	137,172	358	147,874	358	147,874
Total Other Positions	399	147,810	399	159,176	399	159,176
For the difference between the Authorized and Actual Salaries		1,068		1,305		1,305
Total Permanent Positions	402	152,179	402	164,343	402	164,343
Total Permanent Filled Positions	380	135,842	380	151,733	380	149,108

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	24	5,437	24	5,781	24	5,781
Technical	95	34,812	95	37,030	95	37,030
Total Other Positions	119	40,249	119	42,811	119	42,811
For the difference between the Authorized and Actual Salaries		410		445		445
Total Permanent Positions	121	42,919	121	45,903	121	45,903
Total Permanent Filled Positions	108	30,205	108	35,538	108	40,132

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	5,951	5	7,018	5	7,018
Other Positions						
Administrative	389	66,583	389	69,683	389	69,683
Support to Technical	71	18,113	71	18,896	71	18,896
Technical	442	212,026	442	233,008	442	233,008
Total Other Positions	902	296,722	902	321,587	902	321,587
For the difference between the Authorized and Actual Salaries		3,999		4,459		4,459
Total Permanent Positions	907	306,672	907	333,064	907	333,064
Total Permanent Filled Positions	781	247,985	779	275,523	779	273,088

M. Region X - NORTHERN MINDANAO

4. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,586	4	5,393	4	5,393
Other Positions						
Administrative	57	12,222	57	12,896	57	12,896
Support to Technical	3	1,153	3	1,220	3	1,220
Technical	404	155,520	404	167,843	404	167,843
Total Other Positions	464	168,895	464	181,959	464	181,959
For the difference between the Authorized and Actual Salaries		1,263		1,966		1,966
Total Permanent Positions	468	174,744	468	189,318	468	189,318
Total Permanent Filled Positions	407	122,044	413	151,847	413	157,062

M. Region X - NORTHERN MINDANAO

5. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,542	1	1,860	1	1,860
Chancellor I	3	4,140	3	4,938	3	4,938
Director II	2	2,210	2	2,578	2	2,578
Medical Officer V	1	989	1	1,141	1	1,141
Director I	3	2,967	3	3,423	3	3,423
Chief Administrative Officer	6	5,278	6	6,005	6	6,005
Chief Accountant	1	880	1	1,001	1	1,001
Security Officer V	1	880	1	1,001	1	1,001
Total Key Positions	18	18,886	18	21,947	18	21,947
Other Positions						
Administrative	292	62,463	292	65,787	292	65,787
Support to Technical	118	35,848	118	37,826	118	37,826
Technical	587	432,786	587	493,149	587	493,149
Total Other Positions	997	531,097	997	596,762	997	596,762
For the difference between the Authorized and Actual Salaries		10,309		11,006		11,006
Total Permanent Positions	1,015	560,292	1,015	629,715	1,015	629,715
Total Permanent Filled Positions	838	448,890	750	564,270	750	508,709

M. Region X - NORTHERN MINDANAO

6. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	23	5,809	23	6,215	23	6,215
Support to Technical	3	882	3	926	3	926
Technical	52	30,940	52	34,334	52	34,334
Total Other Positions	78	37,631	78	41,475	78	41,475
For the difference between the Authorized and Actual Salaries		455		468		468
Total Permanent Positions	80	40,346	80	44,590	80	44,590
Total Permanent Filled Positions	72	33,297	72	40,863	72	38,845

M. Region X - NORTHERN MINDANAO

7. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	12	3,358	12	3,550	12	3,550
Technical	58	20,569	58	21,813	58	21,813
Total Other Positions	70	23,927	70	25,363	70	25,363
For the difference between the Authorized and Actual Salaries		74		114		114
Total Permanent Positions	72	26,116	72	27,935	72	27,935
Total Permanent Filled Positions	65	18,954	65	24,750	65	23,636

VIII. State Universities and Colleges

N. Region XI - DAVAO

1. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	35	6,524	35	6,831	35	6,831
Support to Technical	12	2,471	12	2,596	12	2,596
Technical	89	36,439	89	39,385	89	39,385
Total Other Positions	136	45,434	136	48,812	136	48,812
For the difference between the Authorized and Actual Salaries		844		973		973
Total Permanent Positions	138	48,393	138	52,243	138	52,243
Total Permanent Filled Positions	132	38,612	132	47,707	132	49,927

N. Region XI - DAVAO

2. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	38	8,848	38	9,258	38	9,258
Support to Technical	5	1,518	5	1,599	5	1,599
Technical	168	64,431	168	69,225	168	69,225
Total Other Positions	211	74,797	211	80,082	211	80,082
For the difference between the Authorized and Actual Salaries		656		755		755
Total Permanent Positions	213	77,568	213	83,295	213	83,295
Total Permanent Filled Positions	207	62,282	206	79,280	206	77,852

N. Region XI - DAVAO

3. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	28	6,271	28	6,613	28	6,613
Support to Technical	4	1,311	4	1,384	4	1,384
Technical	139	51,612	139	55,506	139	55,506
Total Other Positions	171	59,194	171	63,503	171	63,503
For the difference between the Authorized and Actual Salaries		952		472		472
Total Permanent Positions	173	62,261	173	66,433	173	66,433
Total Permanent Filled Positions	153	43,438	157	56,551	157	58,020

N. Region XI - DAVAO

4. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,244	4	4,937	4	4,937
Other Positions						
Administrative	127	25,260	127	26,525	127	26,525
Support to Technical	13	4,231	13	4,440	13	4,440
Technical	477	223,701	477	245,172	477	245,172
Total Other Positions	617	253,192	617	276,137	617	276,137
For the difference between the Authorized and Actual Salaries		2,860		3,368		3,368
Total Permanent Positions	621	260,296	621	284,442	621	284,442
Total Permanent Filled Positions	531	179,329	530	230,573	530	231,079

N. Region XI - DAVAO

5. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Total Key Positions	1	1,235	1	1,457	1	1,457
Other Positions						
Administrative	10	2,506	10	2,595	10	2,595
Support to Technical	2	484	2	498	2	498
Technical	63	17,200	63	17,846	63	17,846
Total Other Positions	75	20,190	75	20,939	75	20,939
For the difference between the Authorized and Actual Salaries		146		116		116
Total Permanent Positions	76	21,571	76	22,512	76	22,512
Total Permanent Filled Positions	72	17,925	73	21,020	73	21,686

VIII. State Universities and Colleges

O. Region XII - SOCCSKSARGEN

1. Cotabato City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	34	6,675	34	7,046	34	7,046
Support to Technical	1	348	1	366	1	366
Technical	192	73,625	192	78,807	192	78,807
Total Other Positions	227	80,648	227	86,219	227	86,219
For the difference between the Authorized and Actual Salaries		1,587		1,752		1,752
Total Permanent Positions	229	84,350	229	90,429	229	90,429
Total Permanent Filled Positions	215	68,238	215	77,620	215	81,570

O. Region XII - SOCCSKSARGEN

2. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
SUC Vice-President I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,104	3	3,599	3	3,599
Other Positions						
Administrative	92	18,621	92	19,583	92	19,583
Support to Technical	17	3,283	17	3,440	17	3,440
Technical	135	57,522	135	62,390	135	62,390
Total Other Positions	244	79,426	244	85,413	244	85,413
For the difference between the Authorized and Actual Salaries		481		523		523
Total Permanent Positions	247	83,011	247	89,535	247	89,535
Total Permanent Filled Positions	214	63,390	214	75,697	214	74,281

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	36	8,228	36	8,724	36	8,724
Support to Technical	11	2,730	11	2,840	11	2,840
Technical	365	151,105	365	163,952	365	163,952
Total Other Positions	412	162,063	412	175,516	412	175,516
For the difference between the Authorized and Actual Salaries		1,878		2,604		2,604
Total Permanent Positions	414	166,056	414	180,578	414	180,578
Total Permanent Filled Positions	362	114,999	361	148,087	361	154,136

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Medical Officer V	1	989	1	1,141	1	1,141
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	5,525	5	6,460	5	6,460
Other Positions						
Administrative	152	30,795	152	32,379	152	32,379
Support to Technical	40	12,223	40	12,955	40	12,955
Technical	542	272,483	550	298,017	550	298,017
Total Other Positions	734	315,501	742	343,351	742	343,351
For the difference between the Authorized and Actual Salaries		4,445		5,069		5,069
Total Permanent Positions	739	325,471	747	354,880	747	354,880
Total Permanent Filled Positions	659	257,693	652	304,970	652	294,021

VIII. State Universities and Colleges

P. Region XIII - CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	29	7,337	29	7,803	29	7,803
Support to Technical	1	291	1	303	1	303
Technical	102	35,124	102	37,448	102	37,448
Total Other Positions	132	42,752	132	45,554	132	45,554
For the difference between the Authorized and Actual Salaries		226		250		250
Total Permanent Positions	134	45,238	134	48,451	134	48,451
Total Permanent Filled Positions	128	36,208	128	43,612	128	45,166

P. Region XIII - CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	54	12,286	54	12,997	54	12,997
Technical	250	98,420	250	105,812	250	105,812
Total Other Positions	304	110,706	304	118,809	304	118,809
For the difference between the Authorized and Actual Salaries		1,493		1,741		1,741
Total Permanent Positions	306	114,459	306	123,197	306	123,197
Total Permanent Filled Positions	290	99,270	291	116,762	291	116,550

P. Region XIII - CARAGA

3. Surigao del Sur State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	94	20,338	94	21,375	94	21,375
Support to Technical	13	1,785	13	1,872	13	1,872
Technical	357	132,368	357	141,153	357	141,153
Total Other Positions	464	154,491	464	164,400	464	164,400
For the difference between the Authorized and Actual Salaries		690		732		732
Total Permanent Positions	466	157,441	466	167,779	466	167,779
Total Permanent Filled Positions	417	130,248	416	150,119	416	148,254

P. Region XIII - CARAGA

4. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	50	12,184	50	12,881	50	12,881
Support to Technical	2	591	2	629	2	629
Technical	320	123,096	320	131,432	320	131,432
Total Other Positions	372	135,871	372	144,942	372	144,942
For the difference between the Authorized and Actual Salaries		661		720		720
Total Permanent Positions	374	138,792	374	148,309	374	148,309
Total Permanent Filled Positions	310	101,009	310	116,995	310	119,972

VIII. State Universities and Colleges

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	16	4,644	16	4,912	16	4,912
Technical	35	11,481	35	12,066	35	12,066
Total Other Positions	51	16,125	51	16,978	51	16,978
For the difference between the Authorized and Actual Salaries		79		85		85
Total Permanent Positions	53	18,319	53	19,521	53	19,521
Total Permanent Filled Positions	53	16,517	53	19,521	53	19,521

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	33	7,737	33	8,203	33	8,203
Support to Technical	3	726	3	770	3	770
Technical	103	36,294	103	38,545	103	38,545
Total Other Positions	139	44,757	139	47,518	139	47,518
For the difference between the Authorized and Actual Salaries		407		447		447
Total Permanent Positions	141	47,279	141	50,423	141	50,423
Total Permanent Filled Positions	132	38,827	130	47,600	130	45,528

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

3. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Chancellor II	4	6,168	4	7,440	4	7,440
SUC Executive Vice-President	1	1,542	1	1,860	1	1,860
University Secretary I	1	1,380	1	1,646	1	1,646
SUC Vice-President IV	3	4,140	3	4,939	3	4,939
Chancellor I	5	6,900	5	8,230	5	8,230
SUC Vice-President III	2	2,470	2	2,914	2	2,914
Vocational School Superintendent II	3	3,315	3	3,867	3	3,867
Director II	12	13,264	12	15,472	12	15,472
Medical Officer V	1	989	1	1,141	1	1,141
Director I	8	7,914	8	9,128	8	9,128
Assistant Superintendent of Printing	1	989	1	1,141	1	1,141
College Business Manager IV	1	880	1	1,001	1	1,001
Chief Administrative Officer	11	9,676	11	11,010	11	11,010
Chief Accountant	1	880	1	1,001	1	1,001
Security Officer V	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
Total Key Positions	57	63,989	57	74,894	57	74,894
Other Positions						
Administrative	1,672	318,738	1,672	334,269	1,672	334,269
Support to Technical	418	118,059	418	124,061	418	124,061
Technical	2,113	1,275,562	2,113	1,425,218	2,113	1,425,218
Total Other Positions	4,203	1,712,359	4,203	1,883,548	4,203	1,883,548
For the difference between the Authorized and Actual Salaries		65,114		48,872		48,872
Total Permanent Positions	4,260	1,841,462	4,260	2,007,314	4,260	2,007,314
Total Permanent Filled Positions	4,171	1,640,619	4,233	1,977,313	4,233	1,985,690

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,542	1	1,860	1	1,860
Chancellor I	2	2,760	2	3,292	2	3,292
Director II	3	3,315	3	3,867	3	3,867
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	8	9,377	8	11,021	8	11,021
Other Positions						
Administrative	361	67,526	361	71,313	361	71,313
Support to Technical	123	30,201	123	31,593	123	31,593
Technical	389	201,675	389	222,159	389	222,159
Total Other Positions	873	299,402	873	325,065	873	325,065
For the difference between the Authorized and Actual Salaries		7,283		8,324		8,324
Total Permanent Positions	881	316,062	881	344,410	881	344,410
Total Permanent Filled Positions	881	305,764	881	341,943	881	344,413

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	32	6,916	32	7,363	32	7,363
Support to Technical	1	457	1	488	1	488
Technical	142	58,827	148	62,970	148	62,970
Total Other Positions	175	66,200	181	70,821	181	70,821
For the difference between the Authorized and Actual Salaries		552		758		758
Total Permanent Positions	177	68,867	183	74,037	183	74,037
Total Permanent Filled Positions	155	50,870	159	66,214	159	64,309

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

6. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	19	5,042	19	5,395	19	5,395
Support to Technical	4	921	4	971	4	971
Technical	149	51,047	149	54,091	149	54,091
Total Other Positions	172	57,010	172	60,457	172	60,457
For the difference between the Authorized and Actual Salaries		658		777		777
Total Permanent Positions	174	59,783	174	63,692	174	63,692
Total Permanent Filled Positions	163	45,091	163	62,642	163	57,411