

## Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 3. Mindanao State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Chancellor II	4	6,168	4	7,440	4	7,440
SUC Executive Vice-President	1	1,542	1	1,860	1	1,860
University Secretary I	1	1,380	1	1,646	1	1,646
SUC Vice-President IV	3	4,140	3	4,939	3	4,939
Chancellor I	5	6,900	5	8,230	5	8,230
SUC Vice-President III	2	2,470	2	2,914	2	2,914
Vocational School Superintendent II	3	3,315	3	3,867	3	3,867
Director II	12	13,264	12	15,472	12	15,472
Medical Officer V	1	989	1	1,141	1	1,141
Director I	8	7,914	8	9,128	8	9,128
Assistant Superintendent of Printing	1	989	1	1,141	1	1,141
College Business Manager IV	1	880	1	1,001	1	1,001
Chief Administrative Officer	11	9,676	11	11,010	11	11,010
Chief Accountant	1	880	1	1,001	1	1,001
Security Officer V	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>57</b>	<b>63,989</b>	<b>57</b>	<b>74,894</b>	<b>57</b>	<b>74,894</b>
Other Positions						
Administrative	1,672	318,738	1,672	334,269	1,672	334,269
Support to Technical	418	118,059	418	124,061	418	124,061
Technical	2,113	1,275,562	2,113	1,425,218	2,113	1,425,218
<b>Total Other Positions</b>	<b>4,203</b>	<b>1,712,359</b>	<b>4,203</b>	<b>1,883,548</b>	<b>4,203</b>	<b>1,883,548</b>
For the difference between the Authorized and Actual Salaries		65,114		48,872		48,872
<b>Total Permanent Positions</b>	<b>4,260</b>	<b>1,841,462</b>	<b>4,260</b>	<b>2,007,314</b>	<b>4,260</b>	<b>2,007,314</b>
<b>Total Permanent Filled Positions</b>	<b>4,171</b>	<b>1,640,619</b>	<b>4,233</b>	<b>1,977,313</b>	<b>4,233</b>	<b>1,985,690</b>