

## O. Region XII - SOCCSKSARGEN

## 4. University of Southern Mindanao

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Medical Officer V	1	989	1	1,141	1	1,141
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>5,525</b>	<b>5</b>	<b>6,460</b>	<b>5</b>	<b>6,460</b>
<b>Other Positions</b>						
Administrative	152	30,795	152	32,379	152	32,379
Support to Technical	40	12,223	40	12,955	40	12,955
Technical	542	272,483	550	298,017	550	298,017
<b>Total Other Positions</b>	<b>734</b>	<b>315,501</b>	<b>742</b>	<b>343,351</b>	<b>742</b>	<b>343,351</b>
For the difference between the Authorized and Actual Salaries		4,445		5,069		5,069
<b>Total Permanent Positions</b>	<b>739</b>	<b>325,471</b>	<b>747</b>	<b>354,880</b>	<b>747</b>	<b>354,880</b>
<b>Total Permanent Filled Positions</b>	<b>659</b>	<b>257,693</b>	<b>652</b>	<b>304,970</b>	<b>652</b>	<b>294,021</b>