

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	5,951	5	7,018	5	7,018
Other Positions						
Administrative	389	66,583	389	69,683	389	69,683
Support to Technical	71	18,113	71	18,896	71	18,896
Technical	442	212,026	442	233,008	442	233,008
Total Other Positions	902	296,722	902	321,587	902	321,587
For the difference between the Authorized and Actual Salaries		3,999		4,459		4,459
Total Permanent Positions	907	306,672	907	333,064	907	333,064
Total Permanent Filled Positions	781	247,985	779	275,523	779	273,088