

L. Region IX - ZAMBOANGA PENINSULA

3. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,542 | 1 | 1,860 | 1 | 1,860 |
| SUC Vice-President III | 2 | 2,470 | 2 | 2,914 | 2 | 2,914 |
| Chief Administrative Officer | 2 | 1,759 | 2 | 2,002 | 2 | 2,002 |
| Total Key Positions | 5 | 5,771 | 5 | 6,776 | 5 | 6,776 |
| Other Positions | | | | | | |
| Administrative | 125 | 25,101 | 125 | 26,448 | 125 | 26,448 |
| Support to Technical | 9 | 1,903 | 9 | 1,990 | 9 | 1,990 |
| Technical | 825 | 346,033 | 825 | 374,917 | 825 | 374,917 |
| Total Other Positions | 959 | 373,037 | 959 | 403,355 | 959 | 403,355 |
| For the difference between the Authorized and Actual Salaries | | 3,816 | | 4,314 | | 4,314 |
| Total Permanent Positions | 964 | 382,624 | 964 | 414,445 | 964 | 414,445 |
| Total Permanent Filled Positions | 722 | 223,000 | 725 | 286,122 | 725 | 305,206 |