

L. Region IX - ZAMBOANGA PENINSULA

2. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,365	3	3,936	3	3,936
Other Positions						
Administrative	103	20,000	103	20,992	103	20,992
Support to Technical	19	3,850	19	4,048	19	4,048
Technical	418	177,176	418	192,896	418	192,896
Total Other Positions	540	201,026	540	217,936	540	217,936
For the difference between the Authorized and Actual Salaries		1,204		1,292		1,292
Total Permanent Positions	543	205,595	543	223,164	543	223,164
Total Permanent Filled Positions	520	166,090	520	205,689	520	212,802