

## K. Region VIII - EASTERN VISAYAS

## 5. Northwest Samar State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,302</b>	<b>3</b>	<b>3,862</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>						
Administrative	68	13,793	68	14,486	68	14,486
Support to Technical	2	394	2	408	2	408
Technical	227	82,009	227	87,519	227	87,519
<b>Total Other Positions</b>	<b>297</b>	<b>96,196</b>	<b>297</b>	<b>102,413</b>	<b>297</b>	<b>102,413</b>
For the difference between the Authorized and Actual Salaries		1,177		1,313		1,313
<b>Total Permanent Positions</b>	<b>300</b>	<b>100,675</b>	<b>300</b>	<b>107,588</b>	<b>300</b>	<b>107,588</b>
<b>Total Permanent Filled Positions</b>	<b>260</b>	<b>70,444</b>	<b>260</b>	<b>86,541</b>	<b>260</b>	<b>92,226</b>