

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Vocational School Superintendent II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	5	5,966	5	7,039	5	7,039
Other Positions						
Administrative	241	52,712	241	55,520	241	55,520
Technical	912	363,401	912	391,408	912	391,408
Total Other Positions	1,153	416,113	1,153	446,928	1,153	446,928
For the difference between the Authorized and Actual Salaries		2,759		5,543		5,543
Total Permanent Positions	1,158	424,838	1,158	459,510	1,158	459,510
Total Permanent Filled Positions	1,000	298,409	1,033	390,485	1,033	395,441