

## I. Region VI - WESTERN VISAYAS

## 8. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,260</b>	<b>2</b>	<b>2,647</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>						
Administrative	13	3,498	13	3,684	13	3,684
Support to Technical	7	2,210	7	2,315	7	2,315
Technical	146	52,422	146	56,276	146	56,276
<b>Total Other Positions</b>	<b>166</b>	<b>58,130</b>	<b>166</b>	<b>62,275</b>	<b>166</b>	<b>62,275</b>
For the difference between the Authorized and Actual Salaries		434		517		517
<b>Total Permanent Positions</b>	<b>168</b>	<b>60,824</b>	<b>168</b>	<b>65,439</b>	<b>168</b>	<b>65,439</b>
<b>Total Permanent Filled Positions</b>	<b>157</b>	<b>37,839</b>	<b>159</b>	<b>58,344</b>	<b>159</b>	<b>62,398</b>