

## I. Region VI - WESTERN VISAYAS

## 7. Northern Iloilo Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,380	1	1,646	1	1,646
College Administrator I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,249</b>	<b>3</b>	<b>3,788</b>	<b>3</b>	<b>3,788</b>
<b>Other Positions</b>						
Administrative	119	24,038	119	25,263	119	25,263
Support to Technical	39	10,847	39	11,386	39	11,386
Technical	405	168,890	405	181,480	405	181,480
<b>Total Other Positions</b>	<b>563</b>	<b>203,775</b>	<b>563</b>	<b>218,129</b>	<b>563</b>	<b>218,129</b>
For the difference between the Authorized and Actual Salaries		1,599		2,011		2,011
<b>Total Permanent Positions</b>	<b>566</b>	<b>208,623</b>	<b>566</b>	<b>223,928</b>	<b>566</b>	<b>223,928</b>
<b>Total Permanent Filled Positions</b>	<b>496</b>	<b>172,185</b>	<b>489</b>	<b>192,018</b>	<b>489</b>	<b>193,531</b>