

## I. Region VI - WESTERN VISAYAS

## 11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	1,722	1	2,102	1	2,102
Medical Center Chief II	1	1,235	1	1,457	1	1,457
Chief of Medical Professional Staff II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	4	3,518	4	4,004	4	4,004
<b>Total Key Positions</b>	<b>7</b>	<b>7,580</b>	<b>7</b>	<b>8,852</b>	<b>7</b>	<b>8,852</b>
<b>Other Positions</b>						
Administrative	362	81,470	362	85,788	362	85,788
Support to Technical	80	23,933	80	25,389	80	25,389
Technical	1,309	592,120	1,309	645,587	1,309	645,587
<b>Total Other Positions</b>	<b>1,751</b>	<b>697,523</b>	<b>1,751</b>	<b>756,764</b>	<b>1,751</b>	<b>756,764</b>
For the difference between the Authorized and Actual Salaries		5,644		8,722		8,722
<b>Total Permanent Positions</b>	<b>1,758</b>	<b>710,747</b>	<b>1,758</b>	<b>774,338</b>	<b>1,758</b>	<b>774,338</b>
<b>Total Permanent Filled Positions</b>	<b>1,543</b>	<b>554,030</b>	<b>1,549</b>	<b>646,684</b>	<b>1,549</b>	<b>659,333</b>