

## G. Region IV-B - MIMAROPA

## 2. Mindoro State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,260</b>	<b>2</b>	<b>2,647</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>						
Administrative	52	11,210	52	11,817	52	11,817
Support to Technical	21	5,087	21	5,325	21	5,325
Technical	249	87,799	249	93,635	249	93,635
<b>Total Other Positions</b>	<b>322</b>	<b>104,096</b>	<b>322</b>	<b>110,777</b>	<b>322</b>	<b>110,777</b>
For the difference between the Authorized and Actual Salaries		733		812		812
<b>Total Permanent Positions</b>	<b>324</b>	<b>107,089</b>	<b>324</b>	<b>114,236</b>	<b>324</b>	<b>114,236</b>
<b>Total Permanent Filled Positions</b>	<b>288</b>	<b>83,162</b>	<b>286</b>	<b>91,849</b>	<b>286</b>	<b>98,311</b>