

VIII. State Universities and Colleges

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,260</b>	<b>2</b>	<b>2,647</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>						
Administrative	37	7,622	37	8,080	37	8,080
Support to Technical	11	2,939	11	3,074	11	3,074
Technical	233	83,615	233	89,419	233	89,419
<b>Total Other Positions</b>	<b>281</b>	<b>94,176</b>	<b>281</b>	<b>100,573</b>	<b>281</b>	<b>100,573</b>
For the difference between the Authorized and Actual Salaries		683		783		783
<b>Total Permanent Positions</b>	<b>283</b>	<b>97,119</b>	<b>283</b>	<b>104,003</b>	<b>283</b>	<b>104,003</b>
<b>Total Permanent Filled Positions</b>	<b>259</b>	<b>70,922</b>	<b>263</b>	<b>94,569</b>	<b>263</b>	<b>95,486</b>