

E. Region III - CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV			1	2,102	1	2,102
SUC President III	1	1,542				
SUC Vice-President IV			1	1,646	1	1,646
SUC Vice-President III	1	1,235				
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,536	4	5,750	4	5,750
Other Positions						
Administrative	94	20,781	94	21,930	94	21,930
Support to Technical	3	1,067	3	1,158	3	1,158
Technical	239	108,801	239	119,417	239	119,417
Total Other Positions	336	130,649	336	142,505	336	142,505
For the difference between the Authorized and Actual Salaries		2,840		2,185		2,185
Total Permanent Positions	340	138,025	340	150,440	340	150,440
Total Permanent Filled Positions	324	116,656	324	142,017	324	139,089