

## E. Region III - CENTRAL LUZON

## 6. Don Honorio Ventura Technological State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President I	1	989	1	1,141	1	1,141
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>4,290</b>	<b>4</b>	<b>5,003</b>	<b>4</b>	<b>5,003</b>
<b>Other Positions</b>						
Administrative	47	14,601	47	15,667	47	15,667
Support to Technical	1	705	1	784	1	784
Technical	366	124,440	366	131,958	366	131,958
<b>Total Other Positions</b>	<b>414</b>	<b>139,746</b>	<b>414</b>	<b>148,409</b>	<b>414</b>	<b>148,409</b>
For the difference between the Authorized and Actual Salaries		1,300		1,390		1,390
<b>Total Permanent Positions</b>	<b>418</b>	<b>145,336</b>	<b>418</b>	<b>154,802</b>	<b>418</b>	<b>154,802</b>
<b>Total Permanent Filled Positions</b>	<b>387</b>	<b>121,455</b>	<b>386</b>	<b>132,359</b>	<b>386</b>	<b>143,036</b>