

E. Region III - CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Executive Vice-President	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	5,023	4	5,964	4	5,964
Other Positions						
Administrative	404	82,036	404	85,952	404	85,952
Support to Technical	21	7,251	21	7,722	21	7,722
Technical	570	277,678	570	308,503	570	308,503
Total Other Positions	995	366,965	995	402,177	995	402,177
For the difference between the Authorized and Actual Salaries		4,450		5,143		5,143
Total Permanent Positions	999	376,438	999	413,284	999	413,284
Total Permanent Filled Positions	946	335,736	940	395,037	940	373,854