

E. Region III - CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	67	18,558	67	19,635	67	19,635
Support to Technical	1	266	1	275	1	275
Technical	358	162,292	358	178,682	358	178,682
Total Other Positions	426	181,116	426	198,592	426	198,592
For the difference between the Authorized and Actual Salaries		1,979		2,379		2,379
Total Permanent Positions	429	186,396	429	204,833	429	204,833
Total Permanent Filled Positions	416	171,477	423	196,072	423	200,848