

## E. Region III - CENTRAL LUZON

## 10. President Ramon Magsaysay State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>4</b>	<b>4,536</b>	<b>4</b>	<b>5,319</b>	<b>4</b>	<b>5,319</b>
<b>Other Positions</b>						
Administrative	57	15,741	57	16,835	57	16,835
Support to Technical	12	4,509	12	4,813	12	4,813
Technical	370	127,361	370	136,573	370	136,573
<b>Total Other Positions</b>	<b>439</b>	<b>147,611</b>	<b>439</b>	<b>158,221</b>	<b>439</b>	<b>158,221</b>
For the difference between the Authorized and Actual Salaries		1,337		1,538		1,538
<b>Total Permanent Positions</b>	<b>443</b>	<b>153,484</b>	<b>443</b>	<b>165,078</b>	<b>443</b>	<b>165,078</b>
<b>Total Permanent Filled Positions</b>	<b>420</b>	<b>131,311</b>	<b>441</b>	<b>159,643</b>	<b>441</b>	<b>164,669</b>