

VIII. State Universities and Colleges

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,115</b>	<b>2</b>	<b>2,458</b>	<b>2</b>	<b>2,458</b>
<b>Other Positions</b>						
Administrative	3	1,109	3	1,176	3	1,176
Technical	52	17,011	52	18,040	52	18,040
<b>Total Other Positions</b>	<b>55</b>	<b>18,120</b>	<b>55</b>	<b>19,216</b>	<b>55</b>	<b>19,216</b>
For the difference between the Authorized and Actual Salaries		71		74		74
<b>Total Permanent Positions</b>	<b>57</b>	<b>20,306</b>	<b>57</b>	<b>21,748</b>	<b>57</b>	<b>21,748</b>
<b>Total Permanent Filled Positions</b>	<b>50</b>	<b>15,033</b>	<b>51</b>	<b>18,146</b>	<b>51</b>	<b>19,638</b>