

## C. CORDILLERA ADMINISTRATIVE REGION

## 4. Ifugao State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>3</b>	<b>3,301</b>	<b>3</b>	<b>3,862</b>	<b>3</b>	<b>3,862</b>
<b>Other Positions</b>						
Administrative	76	17,698	76	18,584	76	18,584
Support to Technical	25	6,547	25	6,902	25	6,902
Technical	276	114,635	276	124,839	276	124,839
<b>Total Other Positions</b>	<b>377</b>	<b>138,880</b>	<b>377</b>	<b>150,325</b>	<b>377</b>	<b>150,325</b>
For the difference between the Authorized and Actual Salaries		1,345		1,616		1,616
<b>Total Permanent Positions</b>	<b>380</b>	<b>143,526</b>	<b>380</b>	<b>155,803</b>	<b>380</b>	<b>155,803</b>
<b>Total Permanent Filled Positions</b>	<b>362</b>	<b>115,652</b>	<b>360</b>	<b>143,445</b>	<b>360</b>	<b>143,557</b>