

B. Region I - ILOCOS

6. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,481	3	4,104	3	4,104
Other Positions						
Administrative	137	31,473	137	33,202	137	33,202
Support to Technical	8	3,734	8	4,037	8	4,037
Technical	473	219,613	473	240,619	473	240,619
Total Other Positions	618	254,820	618	277,858	618	277,858
For the difference between the Authorized and Actual Salaries		2,558		2,891		2,891
Total Permanent Positions	621	260,859	621	284,853	621	284,853
Total Permanent Filled Positions	588	235,593	589	271,470	589	270,937